

152 Gundersen Tri-County Hospital and Clinics

18601 Lincoln Street

Whitehall, WI 54773

715-538-4361

Fiscal Year: 10/01 to 09/30

Type: GMS

Critical Access Hospital

Control: Other Not-For-Profit

County: Trempealeau

Analysis Area: Southwestern (5B)

Volume Group: 1

		All GMS Hospitals		Analysis Area 5B		Volume Group 1		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	14.1%	65.1%	0.22	52.1%	0.27	16.2%	0.87	8.4%	1.68
Obstetrics	0.0%	43.7%	N/A	64.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	89.4%	N/A	0.0%	N/A
Total Hospital	14.1%	65.1%	0.22	56.1%	0.25	22.9%	0.62	8.4%	1.68
Average Census (Patients)									
Adult Medical-Surgical	2.5	26.0	0.10	18.9	0.13	2.0	1.27	1.5	1.68
Obstetrics	0.0	5.4	N/A	4.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.8	N/A	0.9	N/A	0.0	N/A
Total Hospital	2.5	47.2	0.05	31.2	0.08	2.5	1.02	1.5	1.68
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.2	1.03	3.5	1.23	3.6	1.22	3.1	1.40
Obstetrics	0.0	2.4	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	2.1	N/A	2.6	N/A	0.0	N/A
Total Hospital	4.2	4.7	0.89	4.3	0.98	4.6	0.92	2.8	1.48
Surgical Operations									
Inpatient	0	1,075	N/A	865	N/A	25	N/A	0	N/A
Outpatient	175	4,478	0.04	3,746	0.05	390	0.45	132	1.33
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	15.2%	N/A	3.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	49,309	149,200	0.33	150,614	0.33	19,417	2.54	34,449	1.43
Emergency Visits	3,347	17,658	0.19	15,730	0.21	4,717	0.71	3,374	0.99
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	3.7	0.55	1.0	2.07	5.0	0.40
Nurses, Licensed	44.5	231.2	0.19	133.9	0.33	30.6	1.46	44.6	1.00
Ancillary Nursing Personnel	20.7	36.8	0.56	19.6	1.05	4.8	4.35	26.1	0.79
All Other Personnel	101.7	472.1	0.22	380.4	0.27	57.4	1.77	149.2	0.68
Total FTEs	168.9	743.6	0.23	537.6	0.31	93.8	1.80	224.9	0.75
FTEs per 100 Patient Census (Adjusted)									
Administrators	11.8	2.4	4.91	2.2	5.47	6.6	1.80	51.6	0.23
Nurses, Licensed	263.2	155.9	1.69	78.8	3.34	208.7	1.26	460.2	0.57
Ancillary Nursing Personnel	122.3	24.8	4.92	11.5	10.59	32.5	3.77	269.1	0.45
All Other Personnel	600.9	318.4	1.89	224.0	2.68	391.6	1.53	1,538.8	0.39
Total FTEs	998.3	501.6	1.99	316.5	3.15	639.3	1.56	2,319.7	0.43

Total Hospital:

Beds Set Up & Staffed 18
Discharges 220
Inpatient Days 925

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 10
Discharges 158
Inpatient Days 2,797

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Whitehall, WI 54773

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	213	925	14.1%	2.5	4.3
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	C	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	C	0	0	0	0.0%	0.0	0.0
Pediatric, acute	C	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	C	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	C	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Whitehall, WI 54773

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	7	2	7.9
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	3	1	3.3
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	30	17	39.9	Respiratory Therapists	0	1	0.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	5	5.1
Licensed Practical Nurses	0	1	1.1	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	17	10	20.7	Physical Therapists	4	1	4.0
Medical Assistants	7	2	7.0	Physical Therapy Assistants/Aides	5	1	6.0
Nurse Practitioners	3	1	3.3	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.3	Dietitians & Nutritionists	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	9	1	10.1	Social Workers	2	0	2.0
Pharmacists	2	1	2.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	2	8	9.2	Pharmacy Technicians	1	1	1.9
Surgical Personnel	0	3	1.7	Medical Coding Technicians	0	0	0.0
Directors/Managers	3	0	3.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	6	7	8.4	All Other Health Professionals	8	18	10.8
Environmental Services Workers	8	3	9.8	All Other Personnel	5	2	5.8
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	130	87	168.9
Total Active Privileged Medical Staff: 12							

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Whitehall, WI 54773			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	5B Value	Ratio	1 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$39,991,976	53.0%	49.8%	1.06	49.1%	1.08	45.1%	1.18	52.4%	1.01	
Medical Assistance	\$7,869,756	10.4%	12.1%	0.86	8.4%	1.24	14.0%	0.75	10.3%	1.01	
Commercial	\$20,620,074	27.3%	31.6%	0.86	33.6%	0.81	34.6%	0.79	28.4%	0.96	
All Other	\$7,026,948	9.3%	6.4%	1.44	8.9%	1.05	6.4%	1.46	8.9%	1.05	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$16,782,204	22.2%	39.1%	0.57	36.1%	0.62	26.6%	0.83	19.1%	1.17	
Medical Assistance	\$4,226,465	5.6%	9.5%	0.59	6.7%	0.83	9.0%	0.62	6.2%	0.90	
Commercial	\$8,854,566	11.7%	15.5%	0.76	15.5%	0.76	12.9%	0.91	12.0%	0.98	
Charity Care	\$1,181,432	1.6%	1.0%	1.58	1.5%	1.07	1.0%	1.64	0.9%	1.71	
Bad Debt	\$851,067	1.1%	1.0%	1.16	0.9%	1.23	1.5%	0.73	1.2%	0.96	
All Other	\$2,160,289	2.9%	3.7%	0.77	6.5%	0.44	6.9%	0.41	2.8%	1.03	
Total Deductions	\$34,056,023	45.1%	69.8%	0.65	67.3%	0.67	58.0%	0.78	42.1%	1.07	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		3.6%	8.6%	0.42	20.7%	0.18	4.1%	0.88	3.5%	1.02	
Net Gains/Losses as % of Net Income		6.1%	20.2%	0.30	83.1%	0.07	18.0%	0.34	10.2%	0.59	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$24,730,862	61.0%	40.7%	1.50	52.5%	1.16	46.8%	1.30	61.6%	0.99	
Supplies & Services	\$11,331,231	28.0%	54.1%	0.52	43.2%	0.65	43.5%	0.64	27.6%	1.01	
Capital Component	\$4,477,326	11.0%	5.2%	2.13	4.3%	2.56	9.6%	1.15	10.8%	1.02	
Fiscal Statistics											
Operating Margin (%)		5.7%	7.7%	0.75	0.8%	7.10	4.2%	1.36	8.8%	0.65	
Total Hospital Net Income (%)		6.1%	9.4%	0.65	4.6%	1.32	5.1%	1.19	9.7%	0.63	
Current Ratio		3.6	2.3	1.52	36.2	0.10	3.9	0.92	3.5	1.02	
Days in Net Patient Accounts Receivable		91.3	62.7	1.46	34.7	2.64	56.4	1.62	65.7	1.39	
Equity Financing (%)		36.0%	62.3%	0.58	89.4%	0.40	35.3%	1.02	33.4%	1.08	
Long-Term Debt to Equity Ratio		1.5	0.4	4.16	0.0	31.79	1.1	1.44	1.8	0.86	
Times Interest Earned		4.1	16.0	0.26	27.0	0.15	3.1	1.32	7.6	0.54	
Total Asset Turnover		0.6	0.2	2.91	0.8	0.79	1.0	0.65	0.6	1.07	
Average Age of Plant (Years)		3.2	14.2	0.22	9.5	0.34	4.8	0.66	2.5	1.29	
Increase (Decrease) Total Net Patient Revenue		11.3%	6.9%	1.64	8.3%	1.37	17.4%	0.65	33.0%	0.34	
Outpatient Gross Revenue (% of Total GPR)		84.1%	67.9%	1.24	82.3%	1.02	83.6%	1.01	81.4%	1.03	

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$75,508,754		Cash & Cash Equivalents	\$16,200,452	Current Liabilities	\$5,842,369
Less Deductions	\$34,056,023		Net Patient Receivables	\$10,374,385	Long-Term Debt	\$38,115,290
Net Patient Revenue	\$41,452,731		Other Receivables	\$1,135,347	Other Liabilities	\$0
Plus Other Revenue	\$1,556,769				Subtotal	\$43,957,659
Total Revenue	\$43,009,500		Land, Buildings & Equipment (Net)	\$47,520,006	Unrestricted Fund Balance	\$24,681,372.00
Less Expenses	\$40,539,419		Other Assets	-\$6,591,159	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$159,350				Total Liabilities & Fund Balance	\$68,639,031
Net Income	\$2,629,431		Total Assets	\$68,639,031		