

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
1501 Thompson Street
Bloomer, WI 54724
715-568-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital

County: Chippewa
Analysis Area: West Central (5A)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 2		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	18.0%	63.0%	0.29	55.9%	0.32	19.0%	0.95	12.4%	1.45
Obstetrics	0.0%	40.9%	N/A	28.9%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	18.0%	63.6%	0.28	56.5%	0.32	19.5%	0.92	12.4%	1.45
Average Census (Patients)									
Adult Medical-Surgical	3.6	25.0	0.14	11.5	0.31	2.8	1.28	2.7	1.32
Obstetrics	0.0	5.2	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.6	46.9	0.08	16.1	0.22	3.2	1.13	2.7	1.32
Average Length of Stay (Days)									
Adult Medical-Surgical	3.6	4.3	0.83	3.9	0.91	3.4	1.04	3.5	1.03
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.6	4.8	0.74	4.1	0.87	3.4	1.06	3.5	1.03
Surgical Operations									
Inpatient	0	1,014	N/A	341	N/A	135	N/A	0	N/A
Outpatient	0	4,465	N/A	3,030	N/A	1,802	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	10.1%	N/A	7.0%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	55,946	139,692	0.40	93,034	0.60	35,435	1.58	50,011	1.12
Emergency Visits	5,008	17,650	0.28	9,369	0.53	4,850	1.03	3,781	1.32
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	3.3	0.91	1.5	1.97	0.0	N/A
Nurses, Licensed	62.5	232.9	0.27	123.3	0.51	41.8	1.49	57.1	1.09
Ancillary Nursing Personnel	9.5	38.9	0.24	18.2	0.52	4.5	2.10	7.1	1.35
All Other Personnel	89.2	451.0	0.20	259.7	0.34	84.0	1.06	113.1	0.79
Total FTEs	164.2	727.1	0.23	404.5	0.41	131.9	1.24	177.2	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	18.3	3.0	6.15	4.4	4.14	7.2	2.52	0.0	N/A
Nurses, Licensed	380.4	160.0	2.38	165.8	2.29	198.4	1.92	334.1	1.14
Ancillary Nursing Personnel	58.0	26.7	2.17	24.5	2.37	21.5	2.69	41.4	1.40
All Other Personnel	543.2	309.9	1.75	349.2	1.56	398.5	1.36	662.4	0.82
Total FTEs	999.9	499.6	2.00	543.9	1.84	625.7	1.60	1,037.9	0.96

Total Hospital:

Beds Set Up & Staffed 20
Discharges 368
Inpatient Days 1,321

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 15
Discharges 359
Inpatient Days 5,357

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	20	368	1,321	18.0%	3.6	3.6
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Occupation				Occupation			
Administrators	3	0	3.0	Radiological Services Personnel	2	7	6.7
Dentists	0	0	0.0	Sonographers	0	4	0.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	26	5.3
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	19	85	54.5	Respiratory Therapists	1	9	4.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	1	2.6
Licensed Practical Nurses	2	5	5.8	Occupational Therapy Assistants/Aides	0	1	0.8
Ancillary Nursing Personnel	4	19	9.5	Physical Therapists	2	5	5.4
Medical Assistants	3	8	7.0	Physical Therapy Assistants/Aides	2	6	4.8
Nurse Practitioners	1	3	2.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.3	Dietitians & Nutritionists	0	2	0.9
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	3	0.9
Pharmacists	0	7	1.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	2	10	9.2	Pharmacy Technicians	0	3	0.7
Surgical Personnel	0	2	0.5	Medical Coding Technicians	1	1	1.8
Directors/Managers	3	6	4.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	7	13	11.6
Environmental Services Workers	2	6	6.0	All Other Personnel	5	28	7.9
Medical & Clinical LaboratoryTechnologists	5	0	5.0				
All Other Radiologic Personnel	1	0	1.0				
Total Active Privileged Medical Staff:	169						
				Total	67	261	164.2

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
FY 2024			Value	Ratio	5A Value	Ratio	2 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$63,583,885	58.7%	49.1%	1.20	53.1%	1.11	50.5%	1.16	56.3%	1.04
Medical Assistance	\$8,596,438	7.9%	13.0%	0.61	10.4%	0.76	9.7%	0.82	9.3%	0.86
Commercial	\$31,936,221	29.5%	32.2%	0.92	30.7%	0.96	35.4%	0.83	32.0%	0.92
All Other	\$4,176,162	3.9%	5.7%	0.67	5.8%	0.66	4.3%	0.90	2.5%	1.56
Deductions as % of Total Gross Patient Revenue										
Medicare	\$32,646,428	30.1%	38.3%	0.79	36.6%	0.82	32.5%	0.93	26.6%	1.13
Medical Assistance	\$6,347,778	5.9%	10.2%	0.57	7.4%	0.79	7.4%	0.80	6.7%	0.88
Commercial	\$8,506,585	7.9%	15.3%	0.51	10.9%	0.72	14.2%	0.55	8.9%	0.89
Charity Care	\$2,184,300	2.0%	0.9%	2.36	0.9%	2.23	0.7%	2.79	1.0%	1.95
Bad Debt	\$1,395,836	1.3%	1.0%	1.25	1.1%	1.17	1.0%	1.29	1.9%	0.67
All Other	\$1,969,443	1.8%	3.3%	0.56	2.9%	0.62	2.3%	0.80	1.0%	1.76
Total Deductions	\$53,050,370	49.0%	68.9%	0.71	59.8%	0.82	58.1%	0.84	46.1%	1.06
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.2%	7.1%	0.03	5.3%	0.04	3.4%	0.06	0.2%	0.89
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	16.6%	N/A	3.7%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$26,212,444	58.5%	41.8%	1.40	51.8%	1.13	44.5%	1.32	55.5%	1.05
Supplies & Services	\$17,375,510	38.8%	52.7%	0.74	43.8%	0.89	48.8%	0.79	41.5%	0.94
Capital Component	\$1,184,203	2.6%	5.5%	0.48	4.4%	0.60	6.7%	0.39	3.0%	0.87
Fiscal Statistics										
Operating Margin (%)		19.1%	7.9%	2.43	8.5%	2.26	15.2%	1.26	11.1%	1.72
Total Hospital Net Income (%)		19.1%	9.7%	1.98	10.0%	1.92	15.7%	1.22	11.1%	1.72
Return on Equity (%)		47.7%	8.4%	5.67	6.5%	7.29	4.9%	9.77	21.7%	2.20
Current Ratio		8.5	5.5	1.56	2.7	3.18	2.5	3.41	43.9	0.19
Days in Net Patient Accounts Receivable		45.4	78.5	0.58	191.1	0.24	375.6	0.12	43.1	1.05
Equity Financing (%)		71.1%	59.9%	1.19	32.7%	2.17	32.8%	2.17	69.2%	1.03
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	1.6	N/A	1.6	N/A	0.0	N/A
Times Interest Earned		3,142.0	16.8	186.64	30.6	102.54	35.8	87.72	3,562.0	0.88
Total Asset Turnover		1.8	0.5	3.75	0.2	9.08	0.1	19.38	1.9	0.91
Average Age of Plant (Years)		18.0	20.1	0.90	62.8	0.29	92.3	0.20	16.8	1.07
Increase (Decrease) Total Net Patient Revenue		27.0%	7.2%	3.74	10.0%	2.69	6.3%	4.29	9.1%	2.95
Outpatient Gross Revenue (% of Total GPR)		78.4%	67.5%	1.16	78.4%	1.00	86.0%	0.91	84.0%	0.93
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$108,292,706		Cash & Cash Equivalents		\$0	Current Liabilities		\$2,884,564		
Less Deductions	\$53,050,370		Net Patient Receivables		\$6,857,067	Long-Term Debt		\$0		
Net Patient Revenue	\$55,242,336		Other Receivables		\$16,303	Other Liabilities		\$6,142,735		
Plus Other Revenue	\$108,582					Subtotal		\$9,027,299		
Total Revenue	\$55,350,918		Land, Buildings & Equipment (Net)		\$6,668,957					
Less Expenses	\$44,772,157		Other Assets		\$17,650,227	Unrestricted Fund Balance		\$22,164,955.00		
Non-Operating Gains/Losses	\$0					Restricted Fund Balance		\$300		
Net Income	\$10,578,761		Total Assets		\$31,192,554	Total Liabilities & Fund Balance		\$31,192,554		