

031 Edgerton Hospital and Health Services
11101 N. Sherman Rd
Edgerton, WI 53534
608-884-3441

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital

County: Rock
Analysis Area: Southern (1)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 1		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	9.3%	63.0%	0.15	60.4%	0.15	13.6%	0.69	8.1%	1.15
Obstetrics	0.0%	40.9%	N/A	36.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	66.6%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	9.3%	63.6%	0.15	60.2%	0.15	19.6%	0.48	8.1%	1.15
Average Census (Patients)									
Adult Medical-Surgical	1.5	25.0	0.06	29.3	0.05	1.6	0.93	1.3	1.15
Obstetrics	0.0	5.2	N/A	4.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	6.3	N/A	1.0	N/A	0.0	N/A
Total Hospital	1.5	46.9	0.03	55.5	0.03	2.3	0.65	1.3	1.15
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.3	0.78	4.5	0.74	3.1	1.10	3.4	0.99
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	4.5	N/A	2.8	N/A	0.0	N/A
Total Hospital	3.4	4.8	0.70	5.0	0.68	4.2	0.81	3.4	1.00
Surgical Operations									
Inpatient	13	1,014	0.01	905	0.01	69	0.19	9	1.44
Outpatient	1,916	4,465	0.43	4,548	0.42	1,875	1.02	1,262	1.52
Inpatient as % of All Surgeries	0.7%	18.5%	0.04	16.6%	0.04	3.5%	0.19	0.7%	0.95
Outpatient Visits									
Non-Emergency Visits	42,388	139,692	0.30	198,530	0.21	15,640	2.71	28,971	1.46
Emergency Visits	4,255	17,650	0.24	18,959	0.22	5,113	0.83	4,065	1.05
Full-Time Equivalents (FTEs)									
Administrators	4.0	4.3	0.92	10.1	0.40	1.7	2.40	4.0	1.00
Nurses, Licensed	46.7	232.9	0.20	297.9	0.16	30.4	1.53	52.0	0.90
Ancillary Nursing Personnel	14.6	38.9	0.38	39.3	0.37	5.3	2.78	14.6	1.00
All Other Personnel	107.7	451.0	0.24	689.4	0.16	57.9	1.86	97.4	1.11
Total FTEs	172.9	727.1	0.24	1,036.7	0.17	95.3	1.81	168.1	1.03
FTEs per 100 Patient Census (Adjusted)									
Administrators	47.8	3.0	16.10	6.3	7.58	12.0	3.97	57.4	0.83
Nurses, Licensed	558.2	160.0	3.49	186.3	3.00	220.1	2.54	746.3	0.75
Ancillary Nursing Personnel	174.8	26.7	6.54	24.6	7.12	38.0	4.60	209.8	0.83
All Other Personnel	1,287.8	309.9	4.16	431.2	2.99	418.6	3.08	1,397.4	0.92
Total FTEs	2,068.6	499.6	4.14	648.4	3.19	688.8	3.00	2,410.9	0.86

Total Hospital:

Beds Set Up & Staffed 16
Discharges 162
Inpatient Days 546

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 6
Discharges 220
Inpatient Days 2,671

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	16	162	546	9.3%	1.5	3.4
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	3	11	9.2
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	19	30	36.0	Respiratory Therapists	1	3	3.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.4
Licensed Practical Nurses	3	1	3.1	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	9	11	14.6	Physical Therapists	3	1	3.9
Medical Assistants	2	4	4.2	Physical Therapy Assistants/Aides	2	2	2.1
Nurse Practitioners	3	3	5.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	2	0	2.0	Dietitians & Nutritionists	0	1	0.1
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	0	1.0
Pharmacists	3	1	3.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	1	4.9	Pharmacy Technicians	1	0	1.0
Surgical Personnel	1	2	2.6	Medical Coding Technicians	4	0	4.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	5	5	5.7	All Other Health Professionals	6	8	10.6
Environmental Services Workers	0	0	0.0	All Other Personnel	26	13	33.5
Medical & Clinical LaboratoryTechnologists	3	1	3.9				
All Other Radiologic Personnel	0	0	0.0				
				Total	119	99	172.9
Total Active Privileged Medical Staff: 179							

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Edgerton, WI 53534			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	Value ¹	Ratio ¹	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$41,436,412	55.4%	49.1%	1.13	43.3%	1.28	43.9%	1.26	52.0%	1.07	
Medical Assistance	\$7,619,731	10.2%	13.0%	0.78	11.3%	0.90	14.3%	0.71	11.3%	0.91	
Commercial	\$24,783,605	33.2%	32.2%	1.03	35.2%	0.94	36.1%	0.92	35.1%	0.95	
All Other	\$921,174	1.2%	5.7%	0.21	10.2%	0.12	5.7%	0.22	1.7%	0.74	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$21,079,676	28.2%	38.3%	0.74	34.0%	0.83	24.7%	1.14	26.7%	1.06	
Medical Assistance	\$5,523,200	7.4%	10.2%	0.72	9.2%	0.81	8.2%	0.90	7.9%	0.93	
Commercial	\$16,122,928	21.6%	15.3%	1.41	17.7%	1.22	12.8%	1.69	15.3%	1.41	
Charity Care	\$4,332	0.0%	0.9%	0.01	0.7%	0.01	0.5%	0.01	0.0%	0.28	
Bad Debt	\$1,364,899	1.8%	1.0%	1.77	1.2%	1.50	1.1%	1.65	0.9%	2.04	
All Other	\$307,436	0.4%	3.3%	0.13	5.4%	0.08	9.3%	0.04	0.7%	0.59	
Total Deductions	\$44,402,471	59.4%	68.9%	0.86	68.1%	0.87	56.5%	1.05	51.5%	1.15	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		2.4%	7.1%	0.34	4.0%	0.60	5.0%	0.48	2.3%	1.06	
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	47.0%	N/A	3.6%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$18,640,944	48.5%	41.8%	1.16	42.9%	1.13	46.0%	1.05	54.8%	0.88	
Supplies & Services	\$16,551,680	43.0%	52.7%	0.82	51.0%	0.84	45.3%	0.95	35.8%	1.20	
Capital Component	\$3,269,717	8.5%	5.5%	1.55	6.0%	1.41	8.7%	0.98	9.4%	0.91	
Fiscal Statistics											
Operating Margin (%)		-2.9%	7.9%	N/A	5.1%	N/A	11.8%	N/A	-9.4%	0.31	
Total Hospital Net Income (%)		-0.2%	9.7%	N/A	9.2%	N/A	12.2%	N/A	-3.7%	0.05	
Return on Equity (%)		-1.5%	8.4%	N/A	10.1%	N/A	42.7%	N/A	-3.8%	0.41	
Current Ratio		1.2	5.5	0.22	3.3	0.36	1.9	0.65	1.3	0.95	
Days in Net Patient Accounts Receivable		80.5	78.5	1.03	62.3	1.29	57.5	1.40	59.9	1.34	
Equity Financing (%)		15.2%	59.9%	0.25	57.6%	0.26	32.5%	0.47	13.8%	1.10	
Long-Term Debt to Equity Ratio		3.6	0.5	7.27	0.5	7.07	1.1	3.29	4.2	0.84	
Times Interest Earned		0.9	16.8	0.05	11.1	0.08	10.2	0.09	-0.3	N/A	
Total Asset Turnover		1.3	0.5	2.76	0.6	2.25	1.1	1.15	1.0	1.34	
Average Age of Plant (Years)		10.0	20.1	0.50	16.5	0.61	6.2	1.63	11.6	0.86	
Increase (Decrease) Total Net Patient Revenue		34.1%	7.2%	4.72	7.5%	4.54	13.2%	2.59	16.5%	2.06	
Outpatient Gross Revenue (% of Total GPR)		82.3%	67.5%	1.22	64.9%	1.27	83.5%	0.98	81.4%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$74,760,922	Cash & Cash Equivalents	\$2,195,807	Current Liabilities	\$8,108,268
Less Deductions	\$44,402,471	Net Patient Receivables	\$6,678,351	Long-Term Debt	\$15,488,191
Net Patient Revenue	\$30,358,451	Other Receivables	\$163,085	Other Liabilities	\$707,681
Plus Other Revenue	\$899,067			Subtotal	\$24,304,140
Total Revenue	\$37,368,791	Land, Buildings & Equipment (Net)	\$13,991,198	Unrestricted Fund Balance	\$4,361,448.00
Less Expenses	\$38,462,341	Other Assets	\$5,637,147	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$1,026,367			Total Liabilities & Fund Balance	\$28,665,588
Net Income	-\$67,183	Total Assets	\$28,665,588		