

302 Ascension All Saints Hospital
3801 Spring Street
Racine, WI 53405
262-687-4011

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Racine
Analysis Area: Southeastern (2A)
Volume Group: 7

		All GMS Hospitals		Analysis Area 2A		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	81.0%	65.1%	1.24	71.0%	1.14	79.9%	1.01	93.7%	0.86
Obstetrics	44.5%	43.7%	1.02	44.0%	1.01	51.0%	0.87	39.6%	1.12
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	70.6%	65.1%	1.08	66.0%	1.07	73.6%	0.96	72.4%	0.97
Average Census (Patients)									
Adult Medical-Surgical	32.4	26.0	1.24	26.4	1.23	93.6	0.35	37.5	0.86
Obstetrics	9.3	5.4	1.74	5.4	1.74	13.0	0.72	8.3	1.12
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	115.1	47.2	2.44	47.8	2.41	182.5	0.63	118.0	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	4.4	4.2	1.04	4.0	1.11	4.5	0.97	4.9	0.89
Obstetrics	2.8	2.4	1.14	2.4	1.17	2.5	1.10	2.4	1.13
Pediatrics	0.0	4.0	N/A	0.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	5.0	4.7	1.05	4.2	1.18	5.1	0.98	5.2	0.96
Surgical Operations									
Inpatient	819	1,075	0.76	1,088	0.75	3,626	0.23	914	0.90
Outpatient	3,606	4,478	0.81	4,192	0.86	11,577	0.31	3,567	1.01
Inpatient as % of All Surgeries	18.5%	18.4%	1.01	20.6%	0.90	23.8%	0.78	20.4%	0.91
Outpatient Visits									
Non-Emergency Visits	390,586	149,200	2.62	133,625	2.92	410,658	0.95	387,281	1.01
Emergency Visits	46,755	17,658	2.65	20,662	2.26	42,095	1.11	47,321	0.99
Full-Time Equivalents (FTEs)									
Administrators	5.0	3.6	1.40	3.0	1.67	9.2	0.54	5.0	1.00
Nurses, Licensed	422.8	231.2	1.83	200.2	2.11	782.3	0.54	401.8	1.05
Ancillary Nursing Personnel	78.9	36.8	2.14	39.7	1.99	126.2	0.63	90.3	0.87
All Other Personnel	671.4	472.1	1.42	398.2	1.69	1,569.3	0.43	673.1	1.00
Total FTEs	1,178.2	743.6	1.58	641.0	1.84	2,486.9	0.47	1,170.2	1.01
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.6	2.4	0.65	2.0	0.79	1.8	0.86	1.4	1.13
Nurses, Licensed	133.1	155.9	0.85	132.1	1.01	156.7	0.85	112.0	1.19
Ancillary Nursing Personnel	24.8	24.8	1.00	26.2	0.95	25.3	0.98	25.2	0.99
All Other Personnel	211.3	318.4	0.66	262.7	0.80	314.4	0.67	187.6	1.13
Total FTEs	370.8	501.6	0.74	423.0	0.88	498.3	0.74	326.3	1.14

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	163	Health Maintenance		Average Beds Used	0	Bassinets	21
Discharges	8,443	Organization (HMO)	Yes	Discharges	0	Total Births	1,130
Inpatient Days	41,998	Preferred Provider		Inpatient Days	0	Newborn Days	2,011
		Organization (PPO)	Yes				

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Racine, WI 53405

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	40	2,703	11,830	81.0%	32.4	4.4
Orthopedic	H	28	1,602	7,453	72.9%	20.4	4.7
Rehabilitation & Physical Medicine	H	14	334	4,026	78.8%	11.0	12.1
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	21	1,237	3,409	44.5%	9.3	2.8
Psychiatric	H	21	833	4,064	53.0%	11.1	4.9
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	14	403	3,476	68.0%	9.5	8.6
Step-Down (Special Care)	H	16	1,023	4,852	83.1%	13.3	4.7
Neonatal Intensive/Intermediate Care	H	9	172	2,888	87.9%	7.9	16.8
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Racine, WI 53405

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	5	0	5.0	Radiological Services Personnel	27	25	42.7
Dentists	0	0	0.0	Sonographers	7	5	9.9
Medical & Dental Residents	13	0	13.0	Physician Assistants	3	0	3.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	4	7	6.7
Registered Nurses	294	201	389.7	Respiratory Therapists	18	18	23.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	12	4	13.8
Licensed Practical Nurses	11	9	17.3	Occupational Therapy Assistants/Aides	2	2	3.2
Ancillary Nursing Personnel	46	92	78.9	Physical Therapists	1	10	4.7
Medical Assistants	97	19	107.7	Physical Therapy Assistants/Aides	3	3	4.6
Nurse Practitioners	12	6	15.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	13	13	14.3
Pharmacists	25	21	33.2	Psychiatric Technicians	4	1	4.6
Medical & Clinical LaboratoryTechnicians	1	0	1.0	Pharmacy Technicians	23	14	30.8
Surgical Personnel	21	5	22.7	Medical Coding Technicians	0	0	0.0
Directors/Managers	56	3	58.7	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	90	55	114.9
Environmental Services Workers	0	0	0.0	All Other Personnel	130	44	158.9
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	918	557	1,178.2
Total Active Privileged Medical Staff: 514							

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Racine, WI 53405			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	7 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$496,743,581	49.6%	49.8%	1.00	55.0%	0.90	50.1%	0.99	48.9%	1.01	
Medical Assistance	\$220,187,395	22.0%	12.1%	1.81	9.3%	2.37	11.3%	1.94	24.7%	0.89	
Commercial	\$238,800,164	23.8%	31.6%	0.76	31.9%	0.75	31.5%	0.76	22.8%	1.04	
All Other	\$45,624,068	4.6%	6.4%	0.71	3.8%	1.19	7.1%	0.64	3.6%	1.27	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$365,821,870	36.5%	39.1%	0.93	45.6%	0.80	40.0%	0.91	35.9%	1.02	
Medical Assistance	\$166,721,344	16.6%	9.5%	1.75	7.7%	2.17	9.1%	1.83	18.9%	0.88	
Commercial	\$125,731,555	12.6%	15.5%	0.81	16.3%	0.77	16.2%	0.78	11.4%	1.10	
Charity Care	\$33,132,671	3.3%	1.0%	3.33	1.0%	3.30	1.1%	3.11	2.3%	1.46	
Bad Debt	\$13,275,926	1.3%	1.0%	1.37	1.0%	1.36	0.8%	1.63	2.0%	0.66	
All Other	\$12,684,280	1.3%	3.7%	0.34	2.0%	0.64	4.0%	0.32	1.1%	1.14	
Total Deductions	\$717,367,646	71.6%	69.8%	1.03	73.6%	0.97	71.2%	1.01	71.5%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		20.0%	8.6%	2.34	4.5%	4.45	9.5%	2.12	14.1%	1.42	
Net Gains/Losses as % of Net Income		4.8%	20.2%	0.24	N/A	N/A	24.0%	0.20	0.8%	5.97	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$112,545,207	31.3%	40.7%	0.77	39.7%	0.79	39.5%	0.79	31.1%	1.01	
Supplies & Services	\$231,107,269	64.2%	54.1%	1.19	53.3%	1.21	55.9%	1.15	64.0%	1.00	
Capital Component	\$16,458,200	4.6%	5.2%	0.88	7.1%	0.65	4.6%	0.98	4.9%	0.93	
Fiscal Statistics											
Operating Margin (%)		-1.5%	7.7%	N/A	12.1%	N/A	7.3%	N/A	-12.9%	0.11	
Total Hospital Net Income (%)		-1.5%	9.4%	N/A	11.6%	N/A	9.4%	N/A	-13.0%	0.12	
Current Ratio		2.6	2.3	1.11	12.6	0.21	4.3	0.61	2.2	1.17	
Days in Net Patient Accounts Receivable		50.1	62.7	0.80	50.1	1.00	63.1	0.79	64.2	0.78	
Equity Financing (%)		72.3%	62.3%	1.16	87.6%	0.83	70.2%	1.03	75.3%	0.96	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	18.1	N/A	0.0	N/A	
Total Asset Turnover		1.3	0.2	6.07	0.6	2.11	0.4	2.99	1.1	1.20	
Average Age of Plant (Years)		10.1	14.2	0.71	13.1	0.77	14.1	0.71	9.1	1.11	
Increase (Decrease) Total Net Patient Revenue		7.5%	6.9%	1.09	5.4%	1.40	7.7%	0.98	-1.3%	N/A	
Outpatient Gross Revenue (% of Total GPR)		68.1%	67.9%	1.00	68.5%	0.99	63.1%	1.08	66.9%	1.02	

Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$1,001,355,208		Cash & Cash Equivalents	\$5,705	Current Liabilities	\$29,220,107	
Less Deductions	\$717,367,646		Net Patient Receivables	\$38,951,572	Long-Term Debt	\$0	
Net Patient Revenue	\$283,987,562		Other Receivables	\$6,604,623	Other Liabilities	\$45,787,438	
Plus Other Revenue	\$71,101,087				Subtotal	\$75,007,545	
Total Revenue	\$354,910,326		Land, Buildings & Equipment (Net)	\$193,948,665	Unrestricted Fund Balance	\$196,100,214.00	
Less Expenses	\$360,110,676		Other Assets	\$31,597,194	Restricted Fund Balance	\$0	
Non-Operating Gains/Losses	-\$261,353				Total Liabilities & Fund Balance	\$271,107,759	
Net Income	-\$5,461,704		Total Assets	\$271,107,759			