

042 St Vincent Hospital
835 S Van Buren St
Green Bay, WI 54301
920-433-0111

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	77.1%	63.0%	1.23	58.9%	1.31	79.3%	0.97	75.1%	1.03
Obstetrics	42.7%	40.9%	1.04	36.1%	0.30	49.7%	0.86	44.0%	0.97
Pediatrics	26.8%	77.7%	0.34	23.3%	1.15	66.8%	0.40	22.3%	1.20
Total Hospital	65.9%	63.6%	1.04	54.2%	1.22	72.9%	0.90	68.8%	0.96
Average Census (Patients)									
Adult Medical-Surgical	71.0	25.0	2.84	26.4	2.69	93.2	0.76	68.4	1.04
Obstetrics	10.7	5.2	2.05	4.7	2.29	13.0	0.82	10.6	1.01
Pediatrics	3.8	3.9	0.95	0.6	5.85	6.0	0.95	3.1	1.20
Total Hospital	151.7	46.9	3.24	45.3	3.35	188.5	0.80	154.1	0.98
Average Length of Stay (Days)									
Adult Medical-Surgical	4.5	4.3	1.03	3.9	1.15	4.7	0.96	4.5	0.99
Obstetrics	2.5	2.4	1.05	2.4	1.07	2.5	1.02	2.6	0.96
Pediatrics	3.6	3.9	0.92	3.1	1.15	4.3	0.83	3.4	1.06
Total Hospital	5.3	4.8	1.09	4.3	1.22	5.2	1.01	4.4	1.20
Surgical Operations									
Inpatient	2,683	1,014	2.65	839	3.20	3,636	0.74	2,397	1.12
Outpatient	5,057	4,465	1.13	6,074	0.83	11,900	0.42	5,870	0.86
Inpatient as % of All Surgeries	34.7%	18.5%	1.87	12.1%	2.86	23.4%	1.48	29.0%	1.20
Outpatient Visits									
Non-Emergency Visits	237,680	139,692	1.70	206,090	1.15	398,884	0.60	178,442	1.33
Emergency Visits	30,897	17,650	1.75	19,482	1.59	41,840	0.74	27,873	1.11
Full-Time Equivalents (FTEs)									
Administrators	4.0	4.3	0.92	4.1	0.98	12.4	0.32	42.2	0.09
Nurses, Licensed	511.6	232.9	2.20	265.5	1.93	803.2	0.64	468.4	1.09
Ancillary Nursing Personnel	106.6	38.9	2.74	48.5	2.20	139.1	0.77	78.2	1.36
All Other Personnel	603.3	451.0	1.34	469.5	1.29	1,510.6	0.40	613.4	0.98
Total FTEs	1,225.5	727.1	1.69	787.6	1.56	2,465.3	0.50	1,202.2	1.02
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.0	3.0	0.35	2.2	0.48	2.5	0.43	9.0	0.12
Nurses, Licensed	134.2	160.0	0.84	142.7	0.94	159.6	0.84	99.5	1.35
Ancillary Nursing Personnel	28.0	26.7	1.05	26.1	1.07	27.6	1.01	16.6	1.68
All Other Personnel	158.3	309.9	0.51	252.2	0.63	300.2	0.53	130.3	1.21
Total FTEs	321.5	499.6	0.64	423.1	0.76	489.9	0.66	255.3	1.26

Total Hospital:

Beds Set Up & Staffed 230
Discharges 10,513
Inpatient Days 55,513

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 24
Total Births 1,490
Newborn Days 2,404

042 St Vincent Hospital
Green Bay, WI 54301

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	92	5,791	25,977	77.1%	71.0	4.5
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	20	303	4,263	58.2%	11.6	14.1
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	14	385	1,373	26.8%	3.8	3.6
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	25	1,539	3,905	42.7%	10.7	2.5
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	26	855	7,371	77.5%	20.1	8.6
Cardiac Intensive Unit	H	4	139	1,116	76.2%	3.0	8.0
Pediatric Intensive Care	H	10	506	1,530	41.8%	4.2	3.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	16	711	5,063	86.5%	13.8	7.1
Neonatal Intensive/Intermediate Care	H	23	284	4,915	58.4%	13.4	17.3
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

Green Bay, WI 54301

	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	24	42	47.9
Dentists	0	0	0.0	Sonographers	6	14	13.3
Medical & Dental Residents	0	0	0.0	Physician Assistants	7	4	10.1
Dental Hygienists	0	0	0.0	Surgical Technicians	3	1	3.4
Registered Nurses	276	340	493.3	Respiratory Therapists	21	13	27.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	17	18	27.1
Licensed Practical Nurses	3	3	5.8	Occupational Therapy Assistants/Aides	0	2	1.9
Ancillary Nursing Personnel	37	129	106.6	Physical Therapists	52	32	73.2
Medical Assistants	1	6	5.7	Physical Therapy Assistants/Aides	2	3	3.6
Nurse Practitioners	6	10	12.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	1	1.4
Clinical Nurse Specialists	0	0	0.0	Psychologists	1	0	1.0
Health Info Mgmt-Administrators/Techinicians	0	0	0.0	Social Workers	2	11	7.7
Pharmacists	11	6	14.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	15	18	23.6	Pharmacy Technicians	12	21	22.1
Surgical Personnel	24	23	36.5	Medical Coding Technicians	0	0	0.0
Directors/Managers	44	10	50.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	60	44	86.6
Environmental Services Workers	0	0	0.0	All Other Personnel	68	61	105.9
Medical & Clinical LaboratoryTechnologists	23	8	29.4				
All Other Radiologic Personnel	1	14	9.8				
Total Active Privileged Medical Staff:	429			Total	721	834	1,225.5

042 St Vincent Hospital

Green Bay, WI 54301

			All GMS Hospitals		Analysis Area ⁴		Volume Group ⁷		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$770,369,267	51.6%	49.1%	1.05	50.3%	1.03	49.6%	1.04	48.6%	1.06
Medical Assistance	\$175,710,734	11.8%	13.0%	0.91	10.9%	1.08	11.8%	1.00	14.0%	0.84
Commercial	\$469,429,594	31.4%	32.2%	0.98	33.0%	0.95	32.4%	0.97	32.8%	0.96
All Other	\$77,841,536	5.2%	5.7%	0.91	5.8%	0.89	6.2%	0.84	4.7%	1.12
Deductions as % of Total Gross Patient Revenue										
Medicare	\$602,251,706	40.3%	38.3%	1.05	39.3%	1.03	39.3%	1.03	37.3%	1.08
Medical Assistance	\$140,751,126	9.4%	10.2%	0.92	8.7%	1.08	9.5%	1.00	11.1%	0.85
Commercial	\$249,017,899	16.7%	15.3%	1.09	15.9%	1.05	16.1%	1.03	17.4%	0.96
Charity Care	\$2,382,535	0.2%	0.9%	0.19	0.6%	0.25	0.9%	0.18	0.1%	1.11
Bad Debt	\$6,597,304	0.4%	1.0%	0.43	0.9%	0.47	0.9%	0.47	0.5%	0.89
All Other	\$53,356,348	3.6%	3.3%	1.09	3.6%	0.98	3.6%	1.00	3.5%	1.01
Total Deductions	\$1,054,356,918	70.6%	68.9%	1.02	69.1%	1.02	70.3%	1.00	70.0%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.7%	7.1%	0.38	3.2%	0.84	8.1%	0.33	4.2%	0.65
Net Gains/Losses as % of Net Income		38.1%	19.9%	1.92	27.0%	1.41	22.4%	1.70	18.2%	2.09
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$128,069,288	30.5%	41.8%	0.73	44.5%	0.68	40.0%	0.76	27.5%	1.11
Supplies & Services	\$271,508,570	64.6%	52.7%	1.23	49.8%	1.30	55.1%	1.17	67.0%	0.96
Capital Component	\$20,771,769	4.9%	5.5%	0.90	5.7%	0.86	4.9%	1.02	5.5%	0.89
Fiscal Statistics										
Operating Margin (%)		6.8%	7.9%	0.87	8.5%	0.81	7.5%	0.91	13.9%	0.49
Total Hospital Net Income (%)		10.6%	9.7%	1.10	11.3%	0.94	9.5%	1.12	16.5%	0.64
Return on Equity (%)		7.3%	8.4%	0.86	11.9%	0.61	9.7%	0.75	10.2%	0.72
Current Ratio		4.0	5.5	0.73	7.4	0.53	7.4	0.53	2.7	1.48
Days in Net Patient Accounts Receivable		70.3	78.5	0.90	41.4	1.70	57.7	1.22	61.3	1.15
Equity Financing (%)		90.4%	59.9%	1.51	86.7%	1.04	72.1%	1.25	88.6%	1.02
Long-Term Debt to Equity Ratio		0.1	0.5	0.11	0.1	1.03	0.3	0.22	0.1	1.02
Times Interest Earned		52.5	16.8	3.12	20.3	2.59	19.3	2.73	73.2	0.72
Total Asset Turnover		0.6	0.5	1.26	0.9	0.67	0.7	0.84	0.6	0.99
Average Age of Plant (Years)		17.8	20.1	0.88	8.3	2.14	14.7	1.21	17.1	1.04
Increase (Decrease) Total Net Patient Revenue		7.3%	7.2%	1.01	6.3%	1.16	8.4%	0.86	5.5%	1.33
Outpatient Gross Revenue (% of Total GPR)		59.0%	67.5%	0.87	75.4%	0.78	62.1%	0.95	58.9%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,493,351,130	Cash & Cash Equivalents	-\$1,945,241	Current Liabilities	\$32,037,687
Less Deductions	\$1,054,356,918	Net Patient Receivables	\$84,335,248	Long-Term Debt	\$38,113,001
Net Patient Revenue	\$438,994,212	Other Receivables	\$33,405,127	Other Liabilities	\$3,041,734
Plus Other Revenue	\$12,193,467			Subtotal	\$73,192,422
Total Revenue	\$451,187,680	Land, Buildings & Equipment (Net)	\$135,579,622	Unrestricted Fund Balance	\$685,567,604.00
Less Expenses	\$420,349,627	Other Assets	\$507,385,270	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$18,991,766			Total Liabilities & Fund Balance	\$758,760,026
Net Income	\$49,829,819	Total Assets	\$758,760,026		