

085 Ascension St. Francis Hospital
 3237 South 16th Street
 Milwaukee, WI 53215
 414-647-5000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	0.0%	63.0%	N/A	80.7%	N/A	52.6%	N/A	2.3%	0.00
Obstetrics	0.0%	40.9%	N/A	54.6%	N/A	34.3%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	101.1%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	109.6%	63.6%	1.72	79.4%	1.38	55.7%	1.97	151.1%	0.73
Average Census (Patients)									
Adult Medical-Surgical	0.3	25.0	0.01	71.3	0.00	14.2	0.02	0.3	0.76
Obstetrics	0.0	5.2	N/A	20.4	N/A	2.7	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	19.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	32.9	46.9	0.70	136.2	0.24	25.1	1.31	39.3	0.84
Average Length of Stay (Days)									
Adult Medical-Surgical	2.2	4.3	0.50	5.2	0.42	3.7	0.58	1.4	1.55
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.2	N/A	2.2	0.00
Pediatrics	0.0	3.9	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.0	4.8	1.04	5.9	0.86	4.0	1.25	5.4	0.93
Surgical Operations									
Inpatient	193	1,014	0.19	2,671	0.07	345	0.56	312	0.62
Outpatient	526	4,465	0.12	5,204	0.10	2,507	0.21	821	0.64
Inpatient as % of All Surgeries	26.8%	18.5%	1.45	33.9%	0.79	12.1%	2.22	27.5%	0.97
Outpatient Visits									
Non-Emergency Visits	85,055	139,692	0.61	219,646	0.39	89,118	0.95	95,811	0.89
Emergency Visits	36,478	17,650	2.07	37,323	0.98	18,665	1.95	37,220	0.98
Full-Time Equivalents (FTEs)									
Administrators	1.0	4.3	0.23	5.8	0.17	1.8	0.55	20.6	0.05
Nurses, Licensed	98.2	232.9	0.42	585.8	0.17	125.7	0.78	103.4	0.95
Ancillary Nursing Personnel	26.5	38.9	0.68	127.2	0.21	26.9	0.99	24.5	1.08
All Other Personnel	223.2	451.0	0.49	977.8	0.23	225.9	0.99	194.7	1.15
Total FTEs	348.9	727.1	0.48	1,696.6	0.21	380.3	0.92	343.3	1.02
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.6	3.0	0.19	1.8	0.31	1.7	0.33	11.9	0.05
Nurses, Licensed	55.4	160.0	0.35	186.4	0.30	117.5	0.47	59.6	0.93
Ancillary Nursing Personnel	15.0	26.7	0.56	40.5	0.37	25.1	0.60	14.1	1.06
All Other Personnel	125.9	309.9	0.41	311.1	0.40	211.2	0.60	112.2	1.12
Total FTEs	196.8	499.6	0.39	539.7	0.36	355.6	0.55	197.9	0.99

Total Hospital:

Beds Set Up & Staffed 30
 Discharges 2,397
 Inpatient Days 12,031

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	0	43	94	0.0%	0.3	2.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	H	10	623	2,780	76.0%	7.6	4.5
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	4	260	2,049	140.0%	5.6	7.9
Step-Down (Special Care)	H	16	1,471	7,108	121.4%	19.4	4.8
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	16	10	21.8
Dentists	0	0	0.0	Sonographers	6	0	6.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	6	1	6.0
Registered Nurses	82	38	98.2	Respiratory Therapists	9	7	10.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	10	6.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	22	28	26.5	Physical Therapists	8	13	14.0
Medical Assistants	4	3	5.3	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	8	0	8.0	Social Workers	4	5	6.9
Pharmacists	10	5	12.1	Psychiatric Technicians	1	2	1.8
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	8	2	8.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	3	2	4.7
Directors/Managers	19	2	20.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	32	5	34.5
Environmental Services Workers	0	0	0.0	All Other Personnel	46	13	53.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	3	3	3.0				
				Total	291	149	348.9
Total Active Privileged Medical Staff: 562							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2B		5		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio		
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$197,865,378	47.6%	49.1%	0.97	48.4%	0.98	52.1%	0.91	47.9%	0.99
Medical Assistance	\$112,124,066	27.0%	13.0%	2.08	19.2%	1.41	14.2%	1.90	28.6%	0.94
Commercial	\$80,503,747	19.4%	32.2%	0.60	29.3%	0.66	28.2%	0.69	19.2%	1.01
All Other	\$25,093,400	6.0%	5.7%	1.05	3.1%	1.92	5.5%	1.10	4.3%	1.39
Deductions as % of Total Gross Patient Revenue										
Medicare	\$140,386,815	33.8%	38.3%	0.88	39.0%	0.87	40.1%	0.84	36.0%	0.94
Medical Assistance	\$91,640,438	22.1%	10.2%	2.16	14.8%	1.49	11.1%	1.99	22.6%	0.98
Commercial	\$39,092,808	9.4%	15.3%	0.61	14.8%	0.64	13.8%	0.68	8.8%	1.07
Charity Care	\$17,113,518	4.1%	0.9%	4.83	1.1%	3.73	1.1%	3.83	3.5%	1.18
Bad Debt	\$8,892,713	2.1%	1.0%	2.08	0.9%	2.32	1.3%	1.59	1.4%	1.52
All Other	\$5,152,432	1.2%	3.3%	0.38	1.6%	0.79	2.3%	0.53	0.7%	1.87
Total Deductions	\$302,278,724	72.7%	68.9%	1.05	72.2%	1.01	69.7%	1.04	73.0%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		8.7%	7.1%	1.22	9.4%	0.93	3.2%	2.74	11.3%	0.77
Net Gains/Losses as % of Net Income		2.8%	19.9%	0.14	N/A	N/A	14.9%	0.19	2.2%	1.28
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$37,666,741	28.2%	41.8%	0.67	34.7%	0.81	42.3%	0.67	28.1%	1.00
Supplies & Services	\$92,924,802	69.6%	52.7%	1.32	60.4%	1.15	52.4%	1.33	68.5%	1.02
Capital Component	\$2,982,779	2.2%	5.5%	0.41	4.9%	0.46	5.3%	0.42	3.4%	0.65
Fiscal Statistics										
Operating Margin (%)		-7.7%	7.9%	N/A	11.0%	N/A	8.2%	N/A	-9.7%	0.79
Total Hospital Net Income (%)		-7.9%	9.7%	N/A	10.4%	N/A	9.5%	N/A	-9.9%	0.80
Return on Equity (%)		-25.5%	8.4%	N/A	10.9%	N/A	7.9%	N/A	-20.3%	1.26
Current Ratio		2.7	5.5	0.50	14.7	0.18	11.5	0.24	2.7	0.99
Days in Net Patient Accounts Receivable		56.1	78.5	0.71	54.8	1.02	51.6	1.09	40.3	1.39
Equity Financing (%)		60.2%	59.9%	1.01	88.9%	0.68	85.9%	0.70	61.2%	0.98
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	17.7	N/A	20.0	N/A	0.0	N/A
Total Asset Turnover		2.0	0.5	4.13	0.7	2.70	0.7	2.77	2.1	0.95
Average Age of Plant (Years)		13.4	20.1	0.67	14.8	0.91	13.0	1.03	7.4	1.82
Increase (Decrease) Total Net Patient Revenue		-1.5%	7.2%	N/A	6.7%	N/A	5.0%	N/A	-5.6%	0.26
Outpatient Gross Revenue (% of Total GPR)		81.0%	67.5%	1.20	55.8%	1.45	75.8%	1.07	77.0%	1.05

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$415,586,589	Cash & Cash Equivalents	\$214,375	Current Liabilities	\$10,489,840
Less Deductions	\$302,278,724	Net Patient Receivables	\$17,356,560	Long-Term Debt	\$0
Net Patient Revenue	\$113,307,865	Other Receivables	\$1,015,464	Other Liabilities	\$14,771,836
Plus Other Revenue	\$10,771,326			Subtotal	\$25,261,676
Total Revenue	\$124,079,193	Land, Buildings & Equipment (Net)	\$34,813,620		
Less Expenses	\$133,574,322	Other Assets	\$10,113,370	Unrestricted Fund Balance	\$38,251,711.00
Non-Operating Gains/Losses	-\$277,978			Restricted Fund Balance	\$0
Net Income	-\$9,773,107	Total Assets	\$63,513,389	Total Liabilities & Fund Balance	\$63,513,387