

334 ProHealth Care Waukesha Memorial Hospital - Mukwonago

240 Maple Avenue

Mukwonago, WI 53149

262-363-1901

Fiscal Year: 10/01 to 09/30

Type: GMS

General Medical & Surgical

Control: Corporation

County: Waukesha

Analysis Area: Southeastern (2A)

Volume Group: 3

		All GMS Hospitals		Analysis Area 2A		Volume Group 3		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	33.4%	65.1%	0.51	71.0%	0.47	22.9%	1.46	25.8%	1.30
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	16.2%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	42.7%	N/A	0.0%	N/A
Total Hospital	33.4%	65.1%	0.51	66.0%	0.51	22.9%	1.46	25.8%	1.30
Average Census (Patients)									
Adult Medical-Surgical	6.0	26.0	0.23	26.4	0.23	3.7	1.63	4.6	1.30
Obstetrics	0.0	5.4	N/A	5.4	N/A	0.6	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	6.0	47.2	0.13	47.8	0.13	4.0	1.51	4.6	1.30
Average Length of Stay (Days)									
Adult Medical-Surgical	3.2	4.2	0.75	4.0	0.80	3.3	0.95	3.3	0.97
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	1.6	N/A	0.0	N/A
Total Hospital	3.2	4.7	0.66	4.2	0.75	3.2	0.97	3.3	0.97
Surgical Operations									
Inpatient	0	1,075	N/A	1,088	N/A	79	N/A	0	N/A
Outpatient	0	4,478	N/A	4,192	N/A	1,727	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	20.6%	N/A	4.0%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	22,929	149,200	0.15	133,625	0.17	55,525	0.41	10,712	2.14
Emergency Visits	11,898	17,658	0.67	20,662	0.58	7,654	1.55	12,113	0.98
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	3.0	N/A	1.8	N/A	0.0	N/A
Nurses, Licensed	36.1	231.2	0.16	200.2	0.18	44.4	0.81	36.8	0.98
Ancillary Nursing Personnel	9.4	36.8	0.25	39.7	0.24	9.7	0.97	9.2	1.02
All Other Personnel	98.8	472.1	0.21	398.2	0.25	123.4	0.80	104.4	0.95
Total FTEs	144.3	743.6	0.19	641.0	0.23	179.3	0.80	150.4	0.96
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	2.0	N/A	5.5	N/A	0.0	N/A
Nurses, Licensed	65.6	155.9	0.42	132.1	0.50	136.9	0.48	73.3	0.89
Ancillary Nursing Personnel	17.0	24.8	0.69	26.2	0.65	29.8	0.57	18.3	0.93
All Other Personnel	179.6	318.4	0.56	262.7	0.68	380.6	0.47	208.1	0.86
Total FTEs	262.2	501.6	0.52	423.0	0.62	552.8	0.47	299.8	0.87

Total Hospital:

Beds Set Up & Staffed 18
Discharges 697
Inpatient Days 2,197

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	697	2,197	33.4%	6.0	3.2
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	8	13	13.4
Dentists	0	0	0.0	Sonographers	1	4	2.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	26	23	36.1	Respiratory Therapists	3	3	5.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	3	4.3
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	7	9	9.4	Physical Therapists	11	2	12.4
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	4	2.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	5	2	5.4	Medical Coding Technicians	0	0	0.0
Directors/Managers	1	0	1.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	5	4.7	All Other Health Professionals	12	9	14.6
Environmental Services Workers	3	0	3.0	All Other Personnel	19	12	24.1
Medical & Clinical Laboratory Technologists	5	3	6.5				
				Total	106	92	144.3
Total Active Privileged Medical Staff: 67							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2A Value	Ratio	3 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$155,728,838	54.1%	49.8%	1.09	55.0%	0.98	53.2%	1.02	53.7%	1.01
Medical Assistance	\$14,439,584	5.0%	12.1%	0.41	9.3%	0.54	10.5%	0.48	5.3%	0.94
Commercial	\$116,913,315	40.7%	31.6%	1.29	31.9%	1.28	32.9%	1.24	40.9%	0.99
All Other	\$512,712	0.2%	6.4%	0.03	3.8%	0.05	3.4%	0.05	0.1%	3.19
Deductions as % of Total Gross Patient Revenue										
Medicare	\$135,042,332	47.0%	39.1%	1.20	45.6%	1.03	36.6%	1.28	46.2%	1.02
Medical Assistance	\$12,723,179	4.4%	9.5%	0.47	7.7%	0.58	7.3%	0.61	4.8%	0.92
Commercial	\$46,435,703	16.1%	15.5%	1.04	16.3%	0.99	13.4%	1.20	16.8%	0.96
Charity Care	\$354,913	0.1%	1.0%	0.12	1.0%	0.12	0.7%	0.19	0.2%	0.68
Bad Debt	\$0	0.0%	1.0%	N/A	1.0%	N/A	1.5%	N/A	0.0%	N/A
All Other	\$0	0.0%	3.7%	N/A	2.0%	N/A	1.7%	N/A	0.0%	N/A
Total Deductions	\$194,556,127	67.6%	69.8%	0.97	73.6%	0.92	61.1%	1.11	68.0%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.6%	8.6%	0.30	4.5%	0.58	5.9%	0.44	3.0%	0.88
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	N/A	N/A	35.8%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$18,992,975	27.6%	40.7%	0.68	39.7%	0.70	46.6%	0.59	34.3%	0.80
Supplies & Services	\$41,290,970	60.0%	54.1%	1.11	53.3%	1.13	47.4%	1.26	45.1%	1.33
Capital Component	\$8,560,619	12.4%	5.2%	2.39	7.1%	1.76	6.0%	2.07	20.6%	0.60
Fiscal Statistics										
Operating Margin (%)		27.9%	7.7%	3.65	12.1%	2.30	4.8%	5.78	47.7%	0.59
Total Hospital Net Income (%)		27.9%	9.4%	2.96	11.6%	2.41	7.3%	3.81	47.7%	0.59
Current Ratio		0.0	2.3	N/A	12.6	N/A	1.1	N/A	0.0	N/A
Days in Net Patient Accounts Receivable		0.0	62.7	N/A	50.1	N/A	91.6	N/A	0.0	N/A
Equity Financing (%)		0.0%	62.3%	N/A	87.6%	N/A	54.9%	N/A	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		32.5	16.0	2.04	14.2	2.28	10.9	2.98	47.0	0.69
Total Asset Turnover		0.0	0.2	N/A	0.6	N/A	0.0	N/A	0.0	N/A
Average Age of Plant (Years)		0.0	14.2	N/A	13.1	N/A	19.2	N/A	0.0	N/A
Increase (Decrease) Total Net Patient Revenue		14.5%	6.9%	2.10	5.4%	2.69	7.6%	1.90	31.3%	0.46
Outpatient Gross Revenue (% of Total GPR)		89.1%	67.9%	1.31	68.5%	1.30	88.1%	1.01	90.7%	0.98
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$287,594,449		Cash & Cash Equivalents		\$0	Current Liabilities			\$0	
Less Deductions	\$194,556,127		Net Patient Receivables		\$0	Long-Term Debt			\$0	
Net Patient Revenue	\$93,038,322		Other Receivables		\$0	Other Liabilities			\$0	
Plus Other Revenue	\$2,485,615					Subtotal			\$0	
Total Revenue	\$95,523,937		Land, Buildings & Equipment (Net)		\$0					
Less Expenses	\$68,844,564		Other Assets		\$0	Unrestricted Fund Balance			\$0.00	
Non-Operating Gains/Losses	\$0					Restricted Fund Balance			\$0	
Net Income	\$26,679,373		Total Assets		\$0	Total Liabilities & Fund Balance			\$0	