

037 Gundersen Moundview Hospital and Clinics
402 W Lake Street, PO Box 40
Friendship, WI 53934
608-339-3331

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital

County: Adams
Analysis Area: North Central (6)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	4.4%	63.0%	0.07	59.2%	0.07	19.0%	0.23	5.6%	0.79	
Obstetrics	0.0%	40.9%	N/A	37.4%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	4.4%	63.6%	0.07	64.3%	0.07	19.5%	0.23	5.6%	0.79	
Average Census (Patients)										
Adult Medical-Surgical	1.1	25.0	0.04	17.4	0.06	2.8	0.39	1.4	0.79	
Obstetrics	0.0	5.2	N/A	3.5	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	16.2	N/A	0.0	N/A	0.0	N/A	
Total Hospital	1.1	46.9	0.02	36.3	0.03	3.2	0.34	1.4	0.79	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.0	4.3	0.70	4.5	0.67	3.4	0.88	3.9	0.78	
Obstetrics	0.0	2.4	N/A	2.5	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.1	4.8	0.63	4.9	0.63	3.4	0.91	3.9	0.79	
Surgical Operations										
Inpatient	0	1,014	N/A	1,323	N/A	135	N/A	0	N/A	
Outpatient	286	4,465	0.06	5,042	0.06	1,802	0.16	224	1.28	
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	20.8%	N/A	7.0%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	33,262	139,692	0.24	97,261	0.34	35,435	0.94	20,781	1.60	
Emergency Visits	6,295	17,650	0.36	12,451	0.51	4,850	1.30	6,000	1.05	
Full-Time Equivalents (FTEs)										
Administrators	0.0	4.3	N/A	1.7	N/A	1.5	N/A	0.0	N/A	
Nurses, Licensed	39.1	232.9	0.17	156.0	0.25	41.8	0.93	33.8	1.16	
Ancillary Nursing Personnel	4.4	38.9	0.11	20.2	0.22	4.5	0.96	1.0	4.36	
All Other Personnel	110.6	451.0	0.25	310.5	0.36	84.0	1.32	84.3	1.31	
Total FTEs	154.0	727.1	0.21	488.4	0.32	131.9	1.17	119.1	1.29	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	3.0	N/A	1.4	N/A	7.2	N/A	0.0	N/A	
Nurses, Licensed	709.8	160.0	4.44	124.1	5.72	198.4	3.58	589.0	1.21	
Ancillary Nursing Personnel	79.2	26.7	2.96	16.1	4.92	21.5	3.68	17.4	4.55	
All Other Personnel	2,010.6	309.9	6.49	246.9	8.14	398.5	5.05	1,468.5	1.37	
Total FTEs	2,799.7	499.6	5.60	388.4	7.21	625.7	4.47	2,075.0	1.35	

Total Hospital:

Beds Set Up & Staffed 25
Discharges 131
Inpatient Days 402

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) No

Medicare-certified Swing Beds:

Average Beds Used 3
Discharges 67
Inpatient Days 1,047

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	25	133	402	4.4%	1.1	3.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	3	2	3.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	0	2.0
Dental Hygienists	0	0	0.0	Surgical Technicians	1	1	2.2
Registered Nurses	28	14	29.6	Respiratory Therapists	2	1	2.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	2	1.9
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	4	4.4	Physical Therapists	3	2	4.6
Medical Assistants	9	1	9.8	Physical Therapy Assistants/Aides	3	0	3.0
Nurse Practitioners	3	0	3.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	4	1	5.4	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	1	0	1.0
Pharmacists	5	1	5.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	5	5	11.8
Surgical Personnel	0	0	0.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	11	0	11.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	5	2	8.6	All Other Health Professionals	8	5	10.9
Environmental Services Workers	5	0	5.0	All Other Personnel	19	6	23.1
Medical & Clinical LaboratoryTechnologists	3	0	3.0				
All Other Radiologic Personnel	0	0	0.0	Total	127	47	154.0
Total Active Privileged Medical Staff:				0			

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		6		2		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$23,803,753	43.8%	49.1%	0.89	52.8%	0.83	50.5%	0.87	43.2%	1.01
Medical Assistance	\$5,815,103	10.7%	13.0%	0.82	12.8%	0.84	9.7%	1.10	18.1%	0.59
Commercial	\$10,478,740	19.3%	32.2%	0.60	28.2%	0.68	35.4%	0.54	20.5%	0.94
All Other	\$14,256,150	26.2%	5.7%	4.57	6.2%	4.23	4.3%	6.12	18.2%	1.44
Deductions as % of Total Gross Patient Revenue										
Medicare	\$12,205,711	22.5%	38.3%	0.59	40.6%	0.55	32.5%	0.69	21.9%	1.02
Medical Assistance	\$2,997,916	5.5%	10.2%	0.54	10.3%	0.54	7.4%	0.75	9.2%	0.60
Commercial	\$5,402,201	9.9%	15.3%	0.65	10.7%	0.93	14.2%	0.70	10.4%	0.96
Charity Care	\$1,322,530	2.4%	0.9%	2.85	0.6%	3.84	0.7%	3.36	1.5%	1.65
Bad Debt	\$16,143	0.0%	1.0%	0.03	0.8%	0.04	1.0%	0.03	0.1%	0.59
All Other	\$7,375,249	13.6%	3.3%	4.14	4.0%	3.43	2.3%	5.96	1.0%	13.22
Total Deductions	\$29,319,750	53.9%	68.9%	0.78	66.9%	0.81	58.1%	0.93	44.1%	1.22
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		30.5%	7.1%	4.31	9.8%	3.12	3.4%	8.93	0.9%	35.70
Net Gains/Losses as % of Net Income		41.7%	19.9%	2.10	21.7%	1.92	3.7%	11.12	39.9%	1.04
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$12,829,033	37.2%	41.8%	0.89	38.2%	0.97	44.5%	0.84	34.7%	1.07
Supplies & Services	\$20,963,852	60.8%	52.7%	1.15	57.0%	1.07	48.8%	1.25	63.4%	0.96
Capital Component	\$673,253	2.0%	5.5%	0.36	4.8%	0.41	6.7%	0.29	1.8%	1.07
Fiscal Statistics										
Operating Margin (%)		4.4%	7.9%	0.56	4.0%	1.11	15.2%	0.29	3.3%	1.31
Total Hospital Net Income (%)		7.3%	9.7%	0.75	5.0%	1.46	15.7%	0.46	5.4%	1.34
Return on Equity (%)		12.5%	8.4%	1.49	4.2%	2.99	4.9%	2.57	8.4%	1.50
Current Ratio		6.0	5.5	1.11	2.5	2.42	2.5	2.42	6.9	0.88
Days in Net Patient Accounts Receivable		48.4	78.5	0.62	157.5	0.31	375.6	0.13	33.5	1.44
Equity Financing (%)		86.2%	59.9%	1.44	32.1%	2.69	32.8%	2.63	89.9%	0.96
Long-Term Debt to Equity Ratio		0.0	0.5	0.01	1.7	0.00	1.6	0.00	0.0	0.70
Times Interest Earned		486.6	16.8	28.91	11.3	43.21	35.8	13.59	290.4	1.68
Total Asset Turnover		1.4	0.5	2.90	0.2	5.66	0.1	14.99	1.5	0.91
Average Age of Plant (Years)		7.2	20.1	0.36	42.6	0.17	92.3	0.08	7.0	1.02
Increase (Decrease) Total Net Patient Revenue		-24.5%	7.2%	N/A	-2.2%	10.99	6.3%	N/A	17.1%	N/A
Outpatient Gross Revenue (% of Total GPR)		93.5%	67.5%	1.39	72.2%	1.29	86.0%	1.09	93.8%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$54,353,746	Cash & Cash Equivalents	\$13,507,173	Current Liabilities	\$3,017,236
Less Deductions	\$29,319,750	Net Patient Receivables	\$3,307,897	Long-Term Debt	\$134,556
Net Patient Revenue	\$25,033,996	Other Receivables	\$379,703	Other Liabilities	\$466,969
Plus Other Revenue	\$11,008,970			Subtotal	\$3,618,761
Total Revenue	\$36,042,966	Land, Buildings & Equipment (Net)	\$5,364,603		
Less Expenses	\$34,466,138	Other Assets	\$3,705,307	Unrestricted Fund Balance	\$21,565,779.00
Non-Operating Gains/Losses	\$1,127,133			Restricted Fund Balance	\$1,080,143
Net Income	\$2,703,961	Total Assets	\$26,264,683	Total Liabilities & Fund Balance	\$26,264,683