

332 Froedtert Community Hospital - Oak Creek

7901 S 6th Street
Oak Creek, WI 53154

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 2

Control: Other Not-For-Profit

		All GMS Hospitals		Analysis Area 2B		Volume Group 2		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	15.2%	65.1%	0.23	78.2%	0.19	18.8%	0.81	12.2%	1.24	
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	15.2%	65.1%	0.23	77.9%	0.20	18.9%	0.80	12.2%	1.24	
Average Census (Patients)										
Adult Medical-Surgical	0.6	26.0	0.02	73.5	0.01	2.5	0.24	0.5	1.24	
Obstetrics	0.0	5.4	N/A	20.8	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.0	N/A	0.0	N/A	
Total Hospital	0.6	47.2	0.01	128.6	0.00	2.8	0.22	0.5	1.24	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.1	4.2	0.49	5.1	0.41	3.1	0.66	2.1	0.97	
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	3.7	N/A	0.0	N/A	0.0	N/A	
Total Hospital	2.1	4.7	0.44	5.8	0.36	3.1	0.66	2.1	0.97	
Surgical Operations										
Inpatient	0	1,075	N/A	2,764	N/A	165	N/A	0	N/A	
Outpatient	0	4,478	N/A	5,312	N/A	2,649	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	34.2%	N/A	4.5%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	31	149,200	0.00	208,288	0.00	34,765	0.00	62	0.50	
Emergency Visits	12,858	17,658	0.73	34,683	0.37	4,686	2.74	10,851	1.18	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	5.6	N/A	2.1	N/A	0.0	N/A	
Nurses, Licensed	15.6	231.2	0.07	519.1	0.03	40.4	0.38	12.7	1.23	
Ancillary Nursing Personnel	1.1	36.8	0.03	105.3	0.01	4.4	0.26	2.0	0.56	
All Other Personnel	10.8	472.1	0.02	1,037.0	0.01	80.2	0.13	13.0	0.83	
Total FTEs	27.5	743.6	0.04	1,666.9	0.02	127.1	0.22	27.7	0.99	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	1.9	N/A	9.7	N/A	0.0	N/A	
Nurses, Licensed	104.0	155.9	0.67	174.5	0.60	185.6	0.56	108.5	0.96	
Ancillary Nursing Personnel	7.5	24.8	0.30	35.4	0.21	20.1	0.38	17.1	0.44	
All Other Personnel	72.1	318.4	0.23	348.7	0.21	368.5	0.20	111.1	0.65	
Total FTEs	183.6	501.6	0.37	560.5	0.33	583.9	0.31	236.7	0.78	

Total Hospital:

Beds Set Up & Staffed 4
Discharges 107
Inpatient Days 222

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	107	222	15.2%	0.6	2.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	12	9	15.6	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	2	1.1	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	1	0	1.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	3	4	4.5
Environmental Services Workers	0	0	0.0	All Other Personnel	2	5	4.3
Medical & Clinical Laboratory Technologists	1	0	1.0				
				Total	19	20	27.5
Total Active Privileged Medical Staff: 184							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2B	Ratio	2	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$16,781,909	38.8%	49.8%	0.78	49.2%	0.79	49.0%	0.79	39.5%	0.98
Medical Assistance	\$5,947,622	13.8%	12.1%	1.13	17.9%	0.77	9.6%	1.43	14.8%	0.93
Commercial	\$18,871,818	43.6%	31.6%	1.38	28.8%	1.51	37.5%	1.16	42.6%	1.02
All Other	\$1,645,063	3.8%	6.4%	0.59	4.1%	0.93	3.9%	0.99	3.1%	1.23
Deductions as % of Total Gross Patient Revenue										
Medicare	\$14,337,689	33.2%	39.1%	0.85	40.3%	0.82	33.6%	0.99	33.3%	0.99
Medical Assistance	\$5,322,004	12.3%	9.5%	1.30	13.9%	0.89	6.7%	1.83	13.3%	0.92
Commercial	\$9,705,823	22.4%	15.5%	1.45	14.9%	1.50	14.8%	1.52	22.1%	1.01
Charity Care	\$487,597	1.1%	1.0%	1.14	1.4%	0.82	0.5%	2.18	0.6%	1.98
Bad Debt	\$1,091,181	2.5%	1.0%	2.60	0.8%	3.09	0.9%	2.71	2.6%	0.96
All Other	\$816,411	1.9%	3.7%	0.51	1.9%	0.97	4.0%	0.47	1.6%	1.15
Total Deductions	\$31,760,705	73.4%	69.8%	1.05	73.2%	1.00	60.6%	1.21	73.6%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	8.6%	N/A	13.1%	N/A	4.3%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	N/A	N/A	3.6%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$2,909,380	44.8%	40.7%	1.10	33.3%	1.34	39.9%	1.12	39.5%	1.13
Supplies & Services	\$2,312,477	35.6%	54.1%	0.66	62.1%	0.57	52.8%	0.67	41.9%	0.85
Capital Component	\$1,271,850	19.6%	5.2%	3.77	4.6%	4.27	7.3%	2.70	18.6%	1.05
Fiscal Statistics										
Operating Margin (%)		43.5%	7.7%	5.67	11.2%	3.88	15.5%	2.81	28.3%	1.54
Total Hospital Net Income (%)		43.5%	9.4%	4.61	10.8%	4.02	15.9%	2.73	28.3%	1.54
Current Ratio		18.4	2.3	7.85	16.7	1.10	1.1	16.22	17.5	1.05
Days in Net Patient Accounts Receivable		55.6	62.7	0.89	55.7	1.00	75.3	0.74	62.6	0.89
Equity Financing (%)		98.5%	62.3%	1.58	89.8%	1.10	54.9%	1.80	98.7%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	19.4	N/A	23.3	N/A	0.0	N/A
Total Asset Turnover		1.7	0.2	7.87	0.7	2.30	0.0	46.90	1.3	1.29
Average Age of Plant (Years)		3.3	14.2	0.23	15.2	0.22	11.1	0.30	2.3	1.41
Increase (Decrease) Total Net Patient Revenue		21.6%	6.9%	3.13	6.1%	3.55	5.7%	3.79	19.8%	1.09
Outpatient Gross Revenue (% of Total GPR)		95.8%	67.9%	1.41	56.3%	1.70	87.1%	1.10	95.6%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$43,246,412	Cash & Cash Equivalents	\$0	Current Liabilities	\$99,083
Less Deductions	\$31,760,705	Net Patient Receivables	\$1,749,239	Long-Term Debt	\$0
Net Patient Revenue	\$11,485,707	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$0			Subtotal	\$99,083
Total Revenue	\$11,485,707	Land, Buildings & Equipment (Net)	\$4,949,066	Unrestricted Fund Balance	\$6,672,302.00
Less Expenses	\$6,493,707	Other Assets	\$73,080	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$6,771,385
Net Income	\$4,992,000	Total Assets	\$6,771,385		