

093 Marshfield Medical Center - Neillsville
N3708 River Avenue
Neillsville, WI 54456
715-743-3101

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Clark
Analysis Area: West Central (5A)
Volume Group: 2

		All GMS Hospitals		Analysis Area 5A		Volume Group 2		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	25.3%	65.1%	0.39	61.5%	0.41	18.8%	1.34	18.1%	1.39
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	25.3%	65.1%	0.39	59.3%	0.43	18.9%	1.34	18.1%	1.39
Average Census (Patients)									
Adult Medical-Surgical	1.0	26.0	0.04	12.4	0.08	2.5	0.41	1.1	0.93
Obstetrics	0.0	5.4	N/A	3.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.0	47.2	0.02	17.3	0.06	2.8	0.36	1.1	0.93
Average Length of Stay (Days)									
Adult Medical-Surgical	2.7	4.2	0.64	3.9	0.70	3.1	0.86	2.6	1.03
Obstetrics	0.0	2.4	N/A	2.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	1.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.7	4.7	0.57	4.0	0.68	3.1	0.86	2.6	1.03
Surgical Operations									
Inpatient	6	1,075	0.01	369	0.02	165	0.04	4	1.50
Outpatient	417	4,478	0.09	3,003	0.14	2,649	0.16	424	0.98
Inpatient as % of All Surgeries	1.4%	18.4%	0.08	10.4%	0.14	4.5%	0.32	0.9%	1.52
Outpatient Visits									
Non-Emergency Visits	30,368	149,200	0.20	97,955	0.31	34,765	0.87	29,814	1.02
Emergency Visits	2,834	17,658	0.16	9,753	0.29	4,686	0.60	2,808	1.01
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.6	0.28	2.1	0.47	1.0	1.00
Nurses, Licensed	25.7	231.2	0.11	121.6	0.21	40.4	0.63	26.2	0.98
Ancillary Nursing Personnel	3.8	36.8	0.10	20.1	0.19	4.4	0.86	3.8	0.98
All Other Personnel	66.6	472.1	0.14	244.0	0.27	80.2	0.83	73.5	0.91
Total FTEs	97.0	743.6	0.13	389.2	0.25	127.1	0.76	104.6	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	8.6	2.4	3.59	4.6	1.86	9.7	0.89	6.8	1.27
Nurses, Licensed	221.5	155.9	1.42	158.1	1.40	185.6	1.19	178.4	1.24
Ancillary Nursing Personnel	32.4	24.8	1.30	26.2	1.24	20.1	1.61	26.2	1.24
All Other Personnel	574.8	318.4	1.81	317.3	1.81	368.5	1.56	499.9	1.15
Total FTEs	837.3	501.6	1.67	506.2	1.65	583.9	1.43	711.3	1.18

Total Hospital:

Beds Set Up & Staffed 4
Discharges 137
Inpatient Days 369

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 6
Discharges 92
Inpatient Days 1,622

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

093 Marshfield Medical Center - Neillsville

Neillsville, WI 54456

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	137	369	25.3%	1.0	2.7
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

093 Marshfield Medical Center - Neillsville

Neillsville, WI 54456

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	1	0	1.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	4	0	4.0
Registered Nurses	19	14	24.4	Respiratory Therapists	2	2	2.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	2	3	3.8	Physical Therapists	2	1	2.4
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	1	1.0
Nurse Practitioners	1	0	1.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.2	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	4	0	4.0	Pharmacy Technicians	1	0	1.0
Surgical Personnel	0	1	0.7	Medical Coding Technicians	2	0	2.0
Directors/Managers	3	0	3.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	1	4.0	All Other Health Professionals	13	7	16.0
Environmental Services Workers	6	1	6.1	All Other Personnel	11	5	14.4
Medical & Clinical Laboratory Technologists	4	0	4.0				
				Total	81	38	97.0
Total Active Privileged Medical Staff: 15							

093 Marshfield Medical Center - Neillsville

Neillsville, WI 54456

Neillsville, WI 54456			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	5A Value	Ratio	2 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$34,483,773	53.0%	49.8%	1.06	53.6%	0.99	49.0%	1.08	51.7%	1.02	
Medical Assistance	\$6,828,445	10.5%	12.1%	0.86	10.1%	1.04	9.6%	1.09	11.1%	0.94	
Commercial	\$20,518,586	31.5%	31.6%	1.00	31.7%	1.00	37.5%	0.84	32.4%	0.97	
All Other	\$3,277,802	5.0%	6.4%	0.78	4.7%	1.08	3.9%	1.31	4.8%	1.06	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$21,572,201	33.1%	39.1%	0.85	37.8%	0.88	33.6%	0.99	28.7%	1.16	
Medical Assistance	\$4,321,476	6.6%	9.5%	0.70	7.3%	0.91	6.7%	0.99	7.9%	0.84	
Commercial	\$5,390,924	8.3%	15.5%	0.54	11.0%	0.75	14.8%	0.56	9.8%	0.84	
Charity Care	\$811,307	1.2%	1.0%	1.26	1.2%	1.02	0.5%	2.41	0.6%	2.06	
Bad Debt	\$792,544	1.2%	1.0%	1.25	1.0%	1.24	0.9%	1.31	1.2%	0.99	
All Other	\$1,150,241	1.8%	3.7%	0.48	2.8%	0.62	4.0%	0.44	1.9%	0.91	
Total Deductions	\$34,038,693	52.3%	69.8%	0.75	61.2%	0.85	60.6%	0.86	50.1%	1.04	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		4.1%	8.6%	0.48	6.4%	0.64	4.3%	0.94	0.7%	5.94	
Net Gains/Losses as % of Net Income		0.1%	20.2%	0.01	14.7%	0.01	3.6%	0.03	0.1%	1.31	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$14,842,097	51.0%	40.7%	1.25	51.6%	0.99	39.9%	1.28	48.3%	1.06	
Supplies & Services	\$12,622,996	43.4%	54.1%	0.80	44.3%	0.98	52.8%	0.82	45.2%	0.96	
Capital Component	\$1,652,877	5.7%	5.2%	1.09	4.1%	1.38	7.3%	0.78	6.5%	0.87	
Fiscal Statistics											
Operating Margin (%)		10.1%	7.7%	1.32	8.9%	1.13	15.5%	0.65	6.8%	1.47	
Total Hospital Net Income (%)		10.1%	9.4%	1.07	10.3%	0.98	15.9%	0.63	6.9%	1.47	
Current Ratio		1.0	2.3	0.43	1.2	0.84	1.1	0.89	2.2	0.46	
Days in Net Patient Accounts Receivable		270.4	62.7	4.31	88.5	3.06	75.3	3.59	3,007.5	0.09	
Equity Financing (%)		54.4%	62.3%	0.87	54.9%	0.99	54.9%	0.99	27.5%	1.98	
Long-Term Debt to Equity Ratio		0.5	0.4	1.39	0.5	1.04	0.5	1.03	2.1	0.25	
Times Interest Earned		0.0	16.0	N/A	32.2	N/A	23.3	N/A	0.0	N/A	
Total Asset Turnover		0.0	0.2	0.01	0.1	0.05	0.0	0.08	0.0	0.27	
Average Age of Plant (Years)		65.1	14.2	4.59	21.4	3.04	11.1	5.89	603.3	0.11	
Increase (Decrease) Total Net Patient Revenue		8.3%	6.9%	1.20	7.8%	1.07	5.7%	1.46	4.3%	1.91	
Outpatient Gross Revenue (% of Total GPR)		91.5%	67.9%	1.35	77.8%	1.18	87.1%	1.05	92.7%	0.99	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$65,108,606	Cash & Cash Equivalents	\$230,847,059	Current Liabilities	\$1,294,700,211
Less Deductions	\$34,038,693	Net Patient Receivables	\$23,016,059	Long-Term Debt	\$3,224,490,579
Net Patient Revenue	\$31,069,913	Other Receivables	\$109,030,212	Other Liabilities	\$723,384,559
Plus Other Revenue	\$1,319,115			Subtotal	\$5,242,575,349
Total Revenue	\$32,389,028	Land, Buildings & Equipment (Net)	\$3,856,825,218	Unrestricted Fund Balance	5,862,618,967.00
Less Expenses	\$29,117,970	Other Assets	\$7,277,639,920	Restricted Fund Balance	\$392,164,152
Non-Operating Gains/Losses	\$3,545			Total Liabilities & Fund Balance	\$11,497,358,468
Net Income	\$3,274,603	Total Assets	\$11,497,358,468		