

091 SSM Health Monroe Hospital
515 22nd Ave
Monroe, WI 53566
608-324-1000

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Green
Analysis Area: Southern (1)
Volume Group: 6

		All GMS Hospitals		Analysis Area 1		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	52.6%	65.1%	0.81	60.7%	0.87	63.5%	0.83	49.2%	1.07
Obstetrics	20.0%	43.7%	0.46	42.2%	0.47	33.5%	0.60	20.5%	0.98
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	44.9%	65.1%	0.69	61.1%	0.74	65.8%	0.68	42.5%	1.06
Average Census (Patients)									
Adult Medical-Surgical	21.0	26.0	0.81	29.5	0.71	21.1	1.00	19.7	1.07
Obstetrics	2.4	5.4	0.45	4.5	0.53	3.1	0.77	2.5	0.98
Pediatrics	0.0	3.9	N/A	5.7	N/A	7.6	N/A	0.0	N/A
Total Hospital	26.0	47.2	0.55	55.8	0.47	46.7	0.56	24.7	1.06
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.2	0.81	4.5	0.76	4.0	0.86	3.5	0.96
Obstetrics	2.1	2.4	0.86	2.6	0.80	2.3	0.92	2.0	1.06
Pediatrics	0.0	4.0	N/A	4.5	N/A	3.7	N/A	0.0	N/A
Total Hospital	3.3	4.7	0.70	4.9	0.68	4.6	0.73	3.4	0.99
Surgical Operations									
Inpatient	512	1,075	0.48	921	0.56	802	0.64	482	1.06
Outpatient	3,071	4,478	0.69	4,641	0.66	4,496	0.68	3,051	1.01
Inpatient as % of All Surgeries	14.3%	18.4%	0.78	16.0%	0.89	15.1%	0.94	13.6%	1.05
Outpatient Visits									
Non-Emergency Visits	384,890	149,200	2.58	209,304	1.84	205,791	1.87	429,705	0.90
Emergency Visits	20,311	17,658	1.15	19,147	1.06	23,654	0.86	20,470	0.99
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	5.3	0.38	3.8	0.53	3.0	0.67
Nurses, Licensed	223.6	231.2	0.97	320.9	0.70	262.2	0.85	228.3	0.98
Ancillary Nursing Personnel	0.0	36.8	N/A	41.6	N/A	36.0	N/A	0.0	N/A
All Other Personnel	501.0	472.1	1.06	703.5	0.71	534.7	0.94	522.8	0.96
Total FTEs	726.6	743.6	0.98	1,071.4	0.68	836.7	0.87	754.2	0.96
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.2	2.4	0.49	3.2	0.37	2.3	0.52	1.9	0.64
Nurses, Licensed	132.3	155.9	0.85	191.1	0.69	157.9	0.84	141.3	0.94
Ancillary Nursing Personnel	0.0	24.8	N/A	24.8	N/A	21.7	N/A	0.0	N/A
All Other Personnel	296.4	318.4	0.93	418.9	0.71	321.9	0.92	323.6	0.92
Total FTEs	429.8	501.6	0.86	637.9	0.67	503.7	0.85	466.8	0.92

Total Hospital:

Beds Set Up & Staffed 58
Discharges 2,843
Inpatient Days 9,508

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 10
Total Births 376
Newborn Days 585

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	40	2,249	7,678	52.6%	21.0	3.4
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	12	421	877	20.0%	2.4	2.1
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	194	953	43.5%	2.6	4.9
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	H	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	14	20	26.8
Dentists	1	1	1.0	Sonographers	3	5	8.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	3	6	7.6
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	0	1.0
Registered Nurses	119	110	182.4	Respiratory Therapists	7	2	8.8
Certified Nurse Midwives	0	1	1.0	Occupational Therapists	2	2	3.0
Licensed Practical Nurses	2	9	9.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	11	6	16.1
Medical Assistants	28	29	51.8	Physical Therapy Assistants/Aides	1	1	1.8
Nurse Practitioners	21	11	29.2	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	1	1	2.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	3	1	4.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	2	1.5
Pharmacists	14	4	17.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	1	0	1.0	Pharmacy Technicians	14	1	14.8
Surgical Personnel	2	1	2.6	Medical Coding Technicians	0	0	0.0
Directors/Managers	24	0	24.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	105	52	137.3
Environmental Services Workers	0	0	0.0	All Other Personnel	123	89	156.8
Medical & Clinical Laboratory Technologists	14	2	14.0				
				Total	517	355	726.6
Total Active Privileged Medical Staff: 105							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁶		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$381,251,752	51.3%	49.8%	1.03	43.8%	1.17	47.3%	1.08	51.6%	0.99
Medical Assistance	\$81,755,285	11.0%	12.1%	0.91	10.8%	1.02	16.0%	0.69	10.9%	1.01
Commercial	\$258,818,152	34.8%	31.6%	1.10	34.8%	1.00	31.6%	1.10	34.6%	1.01
All Other	\$21,597,683	2.9%	6.4%	0.45	10.7%	0.27	5.2%	0.56	2.9%	1.02
Deductions as % of Total Gross Patient Revenue										
Medicare	\$306,642,807	41.2%	39.1%	1.05	34.4%	1.20	37.4%	1.10	40.1%	1.03
Medical Assistance	\$73,578,007	9.9%	9.5%	1.04	8.5%	1.16	12.0%	0.83	10.1%	0.98
Commercial	\$118,847,977	16.0%	15.5%	1.03	18.3%	0.87	13.7%	1.16	15.7%	1.02
Charity Care	\$1,943,594	0.3%	1.0%	0.26	0.7%	0.39	0.8%	0.32	0.7%	0.37
Bad Debt	\$12,120,859	1.6%	1.0%	1.68	1.2%	1.39	1.2%	1.40	1.7%	0.96
All Other	\$13,209,901	1.8%	3.7%	0.48	5.9%	0.30	3.1%	0.57	1.7%	1.03
Total Deductions	\$526,343,145	70.8%	69.8%	1.01	68.9%	1.03	68.2%	1.04	70.0%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		6.7%	8.6%	0.78	5.1%	1.32	10.0%	0.67	5.9%	1.14
Net Gains/Losses as % of Net Income		58.1%	20.2%	2.87	68.8%	0.84	11.1%	5.22	44.9%	1.29
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$110,245,030	49.9%	40.7%	1.23	41.8%	1.19	40.6%	1.23	50.4%	0.99
Supplies & Services	\$101,910,919	46.1%	54.1%	0.85	52.1%	0.88	53.6%	0.86	45.4%	1.02
Capital Component	\$8,814,604	4.0%	5.2%	0.77	6.0%	0.66	5.9%	0.67	4.2%	0.95
Fiscal Statistics										
Operating Margin (%)		5.0%	7.7%	0.66	2.5%	2.05	7.8%	0.64	6.7%	0.75
Total Hospital Net Income (%)		11.2%	9.4%	1.19	7.5%	1.50	8.7%	1.29	11.8%	0.95
Current Ratio		1.8	2.3	0.75	2.0	0.88	1.8	0.99	2.5	0.71
Days in Net Patient Accounts Receivable		49.9	62.7	0.80	52.9	0.94	68.3	0.73	69.4	0.72
Equity Financing (%)		175.1%	62.3%	2.81	61.4%	2.85	59.7%	2.93	77.7%	2.25
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.4	N/A	0.4	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	8.3	N/A	11.7	N/A	0.0	N/A
Total Asset Turnover		1.5	0.2	7.07	0.4	4.33	0.1	11.05	0.7	2.19
Average Age of Plant (Years)		8.6	14.2	0.60	12.5	0.69	17.0	0.51	7.7	1.11
Increase (Decrease) Total Net Patient Revenue		3.0%	6.9%	0.43	6.0%	0.50	4.7%	0.63	7.5%	0.40
Outpatient Gross Revenue (% of Total GPR)		84.6%	67.9%	1.25	66.1%	1.28	71.9%	1.18	84.7%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$743,422,872	Cash & Cash Equivalents	\$0	Current Liabilities	\$20,144,348
Less Deductions	\$526,343,145	Net Patient Receivables	\$29,681,045	Long-Term Debt	\$0
Net Patient Revenue	\$217,079,727	Other Receivables	\$1,304,828	Other Liabilities	-\$134,768,713
Plus Other Revenue	\$15,621,084			Subtotal	-\$114,624,365
Total Revenue	\$232,700,811	Land, Buildings & Equipment (Net)	\$113,877,429	Unrestricted Fund Balance	\$267,339,628.00
Less Expenses	\$220,970,553	Other Assets	\$7,851,961	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$16,270,514			Total Liabilities & Fund Balance	\$152,715,263
Net Income	\$28,000,772	Total Assets	\$152,715,263		