

313 Midwest Orthopedic Specialty Hospital
10101 South 27th Street
Franklin, WI 53132
414-817-5800

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Partnership

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 2

		All GMS Hospitals		Analysis Area 2B		Volume Group 2		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	0.0%	65.1%	N/A	78.2%	N/A	18.8%	N/A	0.0%	N/A	
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	20.0%	65.1%	0.31	77.9%	0.26	18.9%	1.06	19.3%	1.03	
Average Census (Patients)										
Adult Medical-Surgical	0.0	26.0	N/A	73.5	N/A	2.5	N/A	0.0	N/A	
Obstetrics	0.0	5.4	N/A	20.8	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.2	47.2	0.07	128.6	0.02	2.8	1.14	3.1	1.03	
Average Length of Stay (Days)										
Adult Medical-Surgical	0.0	4.2	N/A	5.1	N/A	3.1	N/A	0.0	N/A	
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	3.7	N/A	0.0	N/A	0.0	N/A	
Total Hospital	2.3	4.7	0.47	5.8	0.39	3.1	0.72	2.3	0.99	
Surgical Operations										
Inpatient	547	1,075	0.51	2,764	0.20	165	3.32	526	1.04	
Outpatient	4,258	4,478	0.95	5,312	0.80	2,649	1.61	4,267	1.00	
Inpatient as % of All Surgeries	11.4%	18.4%	0.62	34.2%	0.33	4.5%	2.55	11.0%	1.04	
Outpatient Visits										
Non-Emergency Visits	98,927	149,200	0.66	208,288	0.47	34,765	2.85	78,545	1.26	
Emergency Visits	0	17,658	N/A	34,683	N/A	4,686	N/A	0	N/A	
Full-Time Equivalents (FTEs)										
Administrators	1.0	3.6	0.28	5.6	0.18	2.1	0.47	1.0	1.00	
Nurses, Licensed	54.7	231.2	0.24	519.1	0.11	40.4	1.35	54.1	1.01	
Ancillary Nursing Personnel	16.0	36.8	0.43	105.3	0.15	4.4	3.66	15.3	1.05	
All Other Personnel	89.3	472.1	0.19	1,037.0	0.09	80.2	1.11	84.8	1.05	
Total FTEs	160.9	743.6	0.22	1,666.9	0.10	127.1	1.27	155.1	1.04	
FTEs per 100 Patient Census (Adjusted)										
Administrators	4.5	2.4	1.89	1.9	2.42	9.7	0.47	4.6	0.99	
Nurses, Licensed	248.5	155.9	1.59	174.5	1.42	185.6	1.34	247.7	1.00	
Ancillary Nursing Personnel	72.8	24.8	2.93	35.4	2.06	20.1	3.63	70.0	1.04	
All Other Personnel	406.0	318.4	1.28	348.7	1.16	368.5	1.10	388.5	1.05	
Total FTEs	731.9	501.6	1.46	560.5	1.31	583.9	1.25	710.7	1.03	

Total Hospital:

Beds Set Up & Staffed 16
Discharges 518
Inpatient Days 1,167

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	S	0	0	0	0.0%	0.0	0.0
Orthopedic	H	16	518	1,167	20.0%	3.2	2.3
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	2	4	3.2
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	41	24	54.4	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	14	12	16.0	Physical Therapists	0	1	0.0
Medical Assistants	1	4	3.1	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	1	0.3	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	19	5	21.7	Medical Coding Technicians	1	0	1.0
Directors/Managers	6	1	6.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	41	3	42.4
Environmental Services Workers	0	0	0.0	All Other Personnel	9	5	11.4
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	135	60	160.9
Total Active Privileged Medical Staff: 56							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2B Value	Ratio	2 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$129,561,951	46.2%	49.8%	0.93	49.2%	0.94	49.0%	0.94	44.4%	1.04
Medical Assistance	\$13,345,040	4.8%	12.1%	0.39	17.9%	0.27	9.6%	0.49	5.2%	0.92
Commercial	\$135,338,608	48.3%	31.6%	1.53	28.8%	1.68	37.5%	1.29	49.3%	0.98
All Other	\$2,003,292	0.7%	6.4%	0.11	4.1%	0.17	3.9%	0.19	1.1%	0.64
Deductions as % of Total Gross Patient Revenue										
Medicare	\$109,507,063	39.1%	39.1%	1.00	40.3%	0.97	33.6%	1.16	35.8%	1.09
Medical Assistance	\$11,666,586	4.2%	9.5%	0.44	13.9%	0.30	6.7%	0.62	4.6%	0.91
Commercial	\$56,508,777	20.2%	15.5%	1.30	14.9%	1.35	14.8%	1.36	23.4%	0.86
Charity Care	\$666,006	0.2%	1.0%	0.24	1.4%	0.17	0.5%	0.46	0.4%	0.66
Bad Debt	\$2,172,517	0.8%	1.0%	0.80	0.8%	0.95	0.9%	0.83	0.3%	2.39
All Other	\$378,336	0.1%	3.7%	0.04	1.9%	0.07	4.0%	0.03	0.6%	0.22
Total Deductions	\$180,899,285	64.5%	69.8%	0.93	73.2%	0.88	60.6%	1.07	65.0%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.6%	8.6%	0.07	13.1%	0.05	4.3%	0.14	0.6%	0.96
Net Gains/Losses as % of Net Income		0.8%	20.2%	0.04	N/A	N/A	3.6%	0.23	1.2%	0.70
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$22,230,619	34.6%	40.7%	0.85	33.3%	1.04	39.9%	0.87	34.8%	0.99
Supplies & Services	\$39,635,458	61.6%	54.1%	1.14	62.1%	0.99	52.8%	1.17	61.0%	1.01
Capital Component	\$2,465,211	3.8%	5.2%	0.74	4.6%	0.84	7.3%	0.53	4.2%	0.91
Fiscal Statistics										
Operating Margin (%)		35.6%	7.7%	4.65	11.2%	3.18	15.5%	2.31	34.1%	1.04
Total Hospital Net Income (%)		35.8%	9.4%	3.80	10.8%	3.31	15.9%	2.25	34.4%	1.04
Current Ratio		2.9	2.3	1.24	16.7	0.17	1.1	2.56	4.1	0.71
Days in Net Patient Accounts Receivable		59.7	62.7	0.95	55.7	1.07	75.3	0.79	55.9	1.07
Equity Financing (%)		69.4%	62.3%	1.11	89.8%	0.77	54.9%	1.26	76.7%	0.91
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	19.4	N/A	23.3	N/A	0.0	N/A
Total Asset Turnover		1.9	0.2	8.84	0.7	2.58	0.0	52.69	1.6	1.16
Average Age of Plant (Years)		16.2	14.2	1.14	15.2	1.07	11.1	1.47	15.1	1.08
Increase (Decrease) Total Net Patient Revenue		10.5%	6.9%	1.53	6.1%	1.73	5.7%	1.85	3.1%	3.42
Outpatient Gross Revenue (% of Total GPR)		85.4%	67.9%	1.26	56.3%	1.52	87.1%	0.98	85.8%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$280,248,891	Cash & Cash Equivalents	\$14,057,632	Current Liabilities	\$11,428,110
Less Deductions	\$180,899,285	Net Patient Receivables	\$16,239,846	Long-Term Debt	\$0
Net Patient Revenue	\$99,349,606	Other Receivables	\$1,033,781	Other Liabilities	\$4,605,064
Plus Other Revenue	\$594,997			Subtotal	\$16,033,174
Total Revenue	\$99,944,603	Land, Buildings & Equipment (Net)	\$19,233,611	Unrestricted Fund Balance	\$36,413,232.00
Less Expenses	\$64,331,288	Other Assets	\$1,881,536	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$290,031			Total Liabilities & Fund Balance	\$52,446,406
Net Income	\$35,903,346	Total Assets	\$52,446,406		