

118 Aspirus Rhinelander Hospital
 2251 North Shore Dr
 Rhinelander, WI 54501
 715-361-2000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Oneida
 Analysis Area: North Central (6)
 Volume Group: 6

		All GMS Hospitals		Analysis Area 6		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	71.9%	65.1%	1.10	72.5%	0.99	63.5%	1.13	85.0%	0.85
Obstetrics	42.4%	43.7%	0.97	39.3%	1.08	33.5%	1.27	21.4%	1.98
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	75.3%	65.1%	1.16	70.4%	1.07	65.8%	1.14	63.2%	1.19
Average Census (Patients)									
Adult Medical-Surgical	10.8	26.0	0.41	18.3	0.59	21.1	0.51	12.7	0.85
Obstetrics	2.5	5.4	0.47	3.1	0.81	3.1	0.81	1.3	1.98
Pediatrics	0.0	3.9	N/A	12.5	N/A	7.6	N/A	0.0	N/A
Total Hospital	36.9	47.2	0.78	37.6	0.98	46.7	0.79	31.0	1.19
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.2	1.01	4.4	0.97	4.0	1.07	4.3	1.00
Obstetrics	1.9	2.4	0.80	2.4	0.80	2.3	0.85	2.0	0.97
Pediatrics	0.0	4.0	N/A	4.5	N/A	3.7	N/A	0.0	N/A
Total Hospital	5.5	4.7	1.16	4.8	1.14	4.6	1.19	4.4	1.24
Surgical Operations									
Inpatient	652	1,075	0.61	1,652	0.39	802	0.81	605	1.08
Outpatient	4,569	4,478	1.02	5,143	0.89	4,496	1.02	4,711	0.97
Inpatient as % of All Surgeries	12.5%	18.4%	0.68	21.6%	0.58	15.1%	0.83	11.4%	1.10
Outpatient Visits									
Non-Emergency Visits	96,123	149,200	0.64	112,181	0.86	205,791	0.47	93,954	1.02
Emergency Visits	15,203	17,658	0.86	12,525	1.21	23,654	0.64	15,206	1.00
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	2.2	N/A	3.8	N/A	1.0	0.00
Nurses, Licensed	213.4	231.2	0.92	159.0	1.34	262.2	0.81	186.3	1.15
Ancillary Nursing Personnel	18.2	36.8	0.49	20.5	0.88	36.0	0.50	19.4	0.94
All Other Personnel	262.8	472.1	0.56	327.2	0.80	534.7	0.49	310.8	0.85
Total FTEs	494.4	743.6	0.66	508.9	0.97	836.7	0.59	517.6	0.96
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	1.6	N/A	2.3	N/A	0.4	0.00
Nurses, Licensed	84.2	155.9	0.54	118.0	0.71	157.9	0.53	79.6	1.06
Ancillary Nursing Personnel	7.2	24.8	0.29	15.2	0.47	21.7	0.33	8.3	0.86
All Other Personnel	103.7	318.4	0.33	242.9	0.43	321.9	0.32	132.8	0.78
Total FTEs	195.0	501.6	0.39	377.7	0.52	503.7	0.39	221.2	0.88

Total Hospital:

Beds Set Up & Staffed 49
 Discharges 2,455
 Inpatient Days 13,463

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 8
 Total Births 227
 Newborn Days 419

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	15	921	3,935	71.9%	10.8	4.3
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	6	484	929	42.4%	2.5	1.9
Psychiatric	H	10	413	2,648	72.5%	7.3	6.4
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	875	3,764	171.9%	10.3	4.3
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	12	534	2,187	49.9%	6.0	4.1
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	18	18	30.6
Dentists	0	0	0.0	Sonographers	7	7	11.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	8	8	11.7
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	1	2.0
Registered Nurses	95	95	165.3	Respiratory Therapists	2	2	3.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	2.0
Licensed Practical Nurses	6	6	9.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	13	13	18.2	Physical Therapists	3	3	5.8
Medical Assistants	20	20	39.3	Physical Therapy Assistants/Aides	1	1	1.7
Nurse Practitioners	19	19	30.2	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	7	7	8.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	1	1.3
Pharmacists	2	2	3.3	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	3	3	5.8
Surgical Personnel	2	2	2.8	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	2	2	3.1	All Other Health Professionals	71	71	104.2
Environmental Services Workers	6	6	7.9	All Other Personnel	12	12	20.6
Medical & Clinical LaboratoryTechnologists	4	4	5.8				
				Total	304	304	494.4
Total Active Privileged Medical Staff: 37							

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Rhinelander, WI 54501			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$379,241,629	50.9%	49.8%	1.02	53.7%	0.95	47.3%	1.08	48.9%	1.04	
Medical Assistance	\$86,497,100	11.6%	12.1%	0.96	11.8%	0.98	16.0%	0.73	14.2%	0.82	
Commercial	\$230,014,900	30.8%	31.6%	0.98	28.0%	1.10	31.6%	0.98	30.4%	1.01	
All Other	\$49,959,672	6.7%	6.4%	1.04	6.5%	1.02	5.2%	1.28	6.5%	1.04	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$300,109,257	40.2%	39.1%	1.03	41.3%	0.97	37.4%	1.07	38.1%	1.06	
Medical Assistance	\$70,925,473	9.5%	9.5%	1.00	9.4%	1.01	12.0%	0.79	11.9%	0.80	
Commercial	\$81,145,214	10.9%	15.5%	0.70	10.8%	1.01	13.7%	0.79	10.2%	1.06	
Charity Care	\$4,111,101	0.6%	1.0%	0.56	0.8%	0.69	0.8%	0.68	0.4%	1.33	
Bad Debt	\$6,710,028	0.9%	1.0%	0.93	0.7%	1.35	1.2%	0.78	0.8%	1.16	
All Other	\$34,355,963	4.6%	3.7%	1.25	4.1%	1.12	3.1%	1.49	4.7%	0.98	
Total Deductions	\$497,357,036	66.7%	69.8%	0.96	67.1%	0.99	68.2%	0.98	66.2%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		26.3%	8.6%	3.08	11.4%	2.31	10.0%	2.62	20.4%	1.29	
Net Gains/Losses as % of Net Income		0.0%	20.2%	0.00	14.0%	0.00	11.1%	0.00	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$111,654,706	34.8%	40.7%	0.86	36.9%	0.94	40.6%	0.86	39.7%	0.88	
Supplies & Services	\$200,591,453	62.6%	54.1%	1.16	59.4%	1.05	53.6%	1.17	55.2%	1.13	
Capital Component	\$12,314,122	3.8%	5.2%	0.74	3.8%	1.00	5.9%	0.65	5.2%	0.74	
Fiscal Statistics											
Operating Margin (%)		4.9%	7.7%	0.64	6.0%	0.81	7.8%	0.62	1.1%	4.53	
Total Hospital Net Income (%)		4.9%	9.4%	0.52	6.9%	0.70	8.7%	0.56	1.1%	4.54	
Current Ratio		9.7	2.3	4.15	1.2	7.82	1.8	5.49	-7.6	N/A	
Days in Net Patient Accounts Receivable		40.1	62.7	0.64	134.6	0.30	68.3	0.59	39.5	1.02	
Equity Financing (%)		51.0%	62.3%	0.82	54.7%	0.93	59.7%	0.85	52.5%	0.97	
Long-Term Debt to Equity Ratio		0.9	0.4	2.36	0.5	1.71	0.4	2.08	1.0	0.89	
Times Interest Earned		8.8	16.0	0.55	17.0	0.52	11.7	0.75	2.4	3.64	
Total Asset Turnover		2.6	0.2	11.92	0.1	36.57	0.1	18.63	2.4	1.05	
Average Age of Plant (Years)		2.9	14.2	0.20	27.2	0.11	17.0	0.17	2.0	1.46	
Increase (Decrease) Total Net Patient Revenue		12.1%	6.9%	1.75	9.7%	1.25	4.7%	2.57	10.6%	1.14	
Outpatient Gross Revenue (% of Total GPR)		88.3%	67.9%	1.30	72.6%	1.22	71.9%	1.23	86.9%	1.02	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$745,713,301	Cash & Cash Equivalents	\$523,807	Current Liabilities	\$5,763,919
Less Deductions	\$497,357,036	Net Patient Receivables	\$27,306,180	Long-Term Debt	\$58,537,708
Net Patient Revenue	\$248,356,265	Other Receivables	\$21,383,464	Other Liabilities	\$0
Plus Other Revenue	\$88,678,783			Subtotal	\$64,301,627
Total Revenue	\$337,035,048	Land, Buildings & Equipment (Net)	\$74,791,746	Unrestricted Fund Balance	\$66,881,008.00
Less Expenses	\$320,615,727	Other Assets	\$7,177,438	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$4,994			Total Liabilities & Fund Balance	\$131,182,635
Net Income	\$16,424,311	Total Assets	\$131,182,635		