022 Prairie Ridge Health
1515 Park Avenue
Columbus, WI 53925
920-623-2200

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Columbia
Analysis Area: Southern (1)
Volume Group: 4

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 1 Value	Analysis Area 1 Ratio	Volume Group 4 Value	Volume Group 4 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	34.9%	65.1%	0.54	60.7%	0.58	42.9%	0.81	34.7%	1.01
Obstetrics	31.1%	43.7%	0.71	42.2%	0.74	21.5%	1.45	24.1%	1.29
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	26.3%	65.1%	0.40	61.1%	0.43	43.5%	0.61	26.3%	1.00
Average Census (Patients)									
Adult Medical-Surgical	4.9	26.0	0.19	29.5	0.17	9.5	0.51	4.9	1.01
Obstetrics	1.2	5.4	0.23	4.5	0.27	1.0	1.29	1.0	1.29
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	6.6	47.2	0.14	55.8	0.12	13.7	0.48	6.6	1.00
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.2	0.80	4.5	0.75	3.5	0.98	3.0	1.13
Obstetrics	2.3	2.4	0.95	2.6	0.88	2.1	1.12	2.3	0.99
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.1	4.7	0.66	4.9	0.64	3.7	0.86	3.0	1.06
Surgical Operations									
Inpatient	119	1,075	0.11	921	0.13	211	0.56	124	0.96
Outpatient	767	4,478	0.17	4,641	0.17	1,974	0.39	683	1.12
Inpatient as % of All Surgeries	13.4%	18.4%	0.73	16.0%	0.84	9.6%	1.39	15.4%	0.87
Outpatient Visits									
Non-Emergency Visits	115,105	149,200	0.77	209,304	0.55	83,974	1.37	97,798	1.18
Emergency Visits	7,130	17,658	0.40	19,147	0.37	11,306	0.63	6,677	1.07
Full-Time Equivalents (FTEs)									
Administrators	6.0	3.6	1.68	5.3	1.13	2.6	2.27	4.0	1.50
Nurses, Licensed	111.1	231.2	0.48	320.9	0.35	89.8	1.24	94.3	1.18
Ancillary Nursing Personnel	6.1	36.8	0.17	41.6	0.15	11.6	0.52	6.6	0.93
All Other Personnel	254.9	472.1	0.54	703.5	0.36	194.6	1.31	234.2	1.09
Total FTEs	378.1	743.6	0.51	1,071.4	0.35	298.7	1.27	339.0	1.12
FTEs per 100 Patient Census (Adjusted)									
Administrators	10.1	2.4	4.21	3.2	3.20	3.5	2.93	7.5	1.35
Nurses, Licensed	187.7	155.9	1.20	191.1	0.98	117.7	1.59	176.5	1.06
Ancillary Nursing Personnel	10.3	24.8	0.41	24.8	0.41	15.3	0.67	12.3	0.84
All Other Personnel	430.3	318.4	1.35	418.9	1.03	255.2	1.69	438.5	0.98
Total FTEs	638.4	501.6	1.27	637.9	1.00	391.7	1.63	634.8	1.01

Total Hospital:

Beds Set Up & Staffed	25
Discharges	763
Inpatient Days	2,402

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	1
Discharges	1
Inpatient Days	8

Newborn Nursery:

Bassinets	4
Total Births	199
Newborn Days	368

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	14	529	1,784	34.9%	4.9	3.4
Orthopedic	H	3	8	8	0.7%	0.0	1.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	198	454	31.1%	1.2	2.3
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	4	28	156	10.7%	0.4	5.6
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	6	0	6.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	49	83	98.2
Certified Nurse Midwives	1	1	1.8
Licensed Practical Nurses	4	2	5.6
Ancillary Nursing Personnel	3	7	6.1
Medical Assistants	9	2	10.7
Nurse Practitioners	5	1	5.6
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	2	0	2.0
Pharmacists	2	3	2.4
Medical & Clinical LaboratoryTechnicians	4	2	5.1
Surgical Personnel	4	0	4.0
Directors/Managers	30	0	30.0
Food Service Workers	9	21	17.9
Environmental Services Workers	5	9	10.7
Medical & Clinical LaboratoryTechnologists	1	4	3.7
Radiological Services Personnel	7	11	14.4
Sonographers	0	0	0.0
Physician Assistants	5	2	6.7
All Other Radiologic Personnel	0	0	0.0
Respiratory Therapists	0	4	2.4
Occupational Therapists	1	3	3.4
Occupational Therapy Assistants/Aides	0	1	0.6
Physical Therapists	10	12	16.4
Physical Therapy Assistants/Aides	1	2	2.2
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	6	3	7.9
Psychologists	0	0	0.0
Social Workers	1	2	2.8
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	1	3	2.9
Medical Coding Technicians	3	0	3.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	7	14	14.2
All Other Personnel	60	54	91.4
Total	**236**	**246**	**378.1**

Total Active Privileged Medical Staff: 25

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 1 Value	Analysis Area 1 Ratio	Volume Group 4 Value	Volume Group 4 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$95,439,907	44.4%	49.8%	0.89	43.8%	1.01	51.6%	0.86	45.3%	0.98
Medical Assistance	$20,410,488	9.5%	12.1%	0.78	10.8%	0.88	11.2%	0.84	10.0%	0.95
Commercial	$94,381,665	43.9%	31.6%	1.39	34.8%	1.26	32.6%	1.35	42.7%	1.03
All Other	$4,902,070	2.3%	6.4%	0.35	10.7%	0.21	4.5%	0.51	2.1%	1.10
Deductions as % of Total Gross Patient Revenue										
Medicare	$61,913,006	28.8%	39.1%	0.74	34.4%	0.84	37.6%	0.76	29.9%	0.96
Medical Assistance	$15,560,309	7.2%	9.5%	0.76	8.5%	0.85	8.7%	0.83	7.7%	0.94
Commercial	$39,897,490	18.5%	15.5%	1.20	18.3%	1.01	14.2%	1.30	18.0%	1.03
Charity Care	$1,202,850	0.6%	1.0%	0.56	0.7%	0.84	0.8%	0.70	0.6%	0.99
Bad Debt	$3,523,434	1.6%	1.0%	1.69	1.2%	1.40	1.6%	1.03	1.3%	1.30
All Other	$7,690,885	3.6%	3.7%	0.97	5.9%	0.61	2.8%	1.27	1.7%	2.14
Total Deductions	$129,787,974	60.3%	69.8%	0.86	68.9%	0.88	65.8%	0.92	59.1%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.9%	8.6%	0.46	5.1%	0.77	3.1%	1.27	3.8%	1.03
Net Gains/Losses as % of Net Income		71.9%	20.2%	3.55	68.8%	1.04	7.3%	9.87	51.0%	1.41
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$53,004,282	60.5%	40.7%	1.49	41.8%	1.45	48.3%	1.25	56.8%	1.07
Supplies & Services	$27,154,486	31.0%	54.1%	0.57	52.1%	0.59	45.8%	0.68	35.0%	0.89
Capital Component	$7,433,860	8.5%	5.2%	1.63	6.0%	1.40	5.9%	1.43	8.2%	1.03
Fiscal Statistics										
Operating Margin (%)		1.4%	7.7%	0.18	2.5%	0.57	8.3%	0.17	6.6%	0.21
Total Hospital Net Income (%)		4.8%	9.4%	0.51	7.5%	0.64	8.9%	0.54	12.6%	0.38
Current Ratio		2.5	2.3	1.07	2.0	1.26	7.0	0.36	3.0	0.85
Days in Net Patient Accounts Receivable		54.2	62.7	0.86	52.9	1.03	48.4	1.12	74.2	0.73
Equity Financing (%)		77.7%	62.3%	1.25	61.4%	1.27	97.8%	0.79	76.9%	1.01
Long-Term Debt to Equity Ratio		0.1	0.4	0.39	0.4	0.36	0.1	1.98	0.2	0.87
Times Interest Earned		8.7	16.0	0.54	8.3	1.04	27.2	0.32	23.6	0.37
Total Asset Turnover		0.6	0.2	2.95	0.4	1.80	0.8	0.77	0.6	1.06
Average Age of Plant (Years)		9.4	14.2	0.66	12.5	0.75	12.5	0.75	10.4	0.90
Increase (Decrease) Total Net Patient Revenue		9.1%	6.9%	1.32	6.0%	1.53	6.5%	1.40	12.4%	0.74
Outpatient Gross Revenue (% of Total GPR)		89.0%	67.9%	1.31	66.1%	1.35	81.6%	1.09	87.7%	1.02

Income Statement	
Gross Patient Revenue (GPR)	$215,134,130
Less Deductions	$129,787,974
Net Patient Revenue	$85,346,156
Plus Other Revenue	$3,488,473
Total Revenue	$88,834,629
Less Expenses	$87,592,628
Non-Operating Gains/Losses	$3,172,610
Net Income	$4,414,611

Assets	
Cash & Cash Equivalents	$20,564,499
Net Patient Receivables	$12,673,735
Other Receivables	$2,766,099
Land, Buildings & Equipment (Net)	$64,301,339
Other Assets	$39,600,362
Total Assets	$139,906,034

Liabilities & Fund Balances	
Current Liabilities	$15,217,269
Long-Term Debt	$15,931,463
Other Liabilities	$0
Subtotal	$31,148,732
Unrestricted Fund Balance	$106,071,656.00
Restricted Fund Balance	$2,685,646
Total Liabilities & Fund Balance	$139,906,034