

071 Aspirus Medford Hospital & Clinics
 135 S Gibson Street
 Medford, WI 54451
 715-748-8100

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital

County: Taylor
 Analysis Area: North Central (6)
 Volume Group: 4

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 4		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	51.5%	63.0%	0.82	59.2%	0.87	45.2%	1.14	53.1%	0.97
Obstetrics	15.8%	40.9%	0.39	37.4%	0.03	17.5%	0.90	15.5%	1.02
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	41.1%	63.6%	0.65	64.3%	0.64	46.2%	0.89	40.0%	1.03
Average Census (Patients)									
Adult Medical-Surgical	8.8	25.0	0.35	17.4	0.50	10.1	0.87	6.9	1.27
Obstetrics	1.1	5.2	0.21	3.5	0.32	1.0	1.10	1.1	1.02
Pediatrics	0.0	3.9	N/A	16.2	N/A	0.0	N/A	0.0	N/A
Total Hospital	9.9	46.9	0.21	36.3	0.27	14.6	0.67	8.4	1.17
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.3	0.98	4.5	0.94	3.7	1.14	4.3	0.99
Obstetrics	2.2	2.4	0.92	2.5	0.87	2.1	1.03	2.3	0.96
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.1	4.8	0.84	4.9	0.83	4.0	1.02	3.8	1.07
Surgical Operations									
Inpatient	172	1,014	0.17	1,323	0.13	226	0.76	171	1.01
Outpatient	2,047	4,465	0.46	5,042	0.41	2,317	0.88	2,097	0.98
Inpatient as % of All Surgeries	7.8%	18.5%	0.42	20.8%	0.37	8.9%	0.87	7.5%	1.03
Outpatient Visits									
Non-Emergency Visits	62,004	139,692	0.44	97,261	0.64	76,563	0.81	61,330	1.01
Emergency Visits	11,171	17,650	0.63	12,451	0.90	12,492	0.89	11,661	0.96
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	1.7	1.75	2.5	1.18	18.8	0.16
Nurses, Licensed	125.8	232.9	0.54	156.0	0.81	102.0	1.23	51.0	2.47
Ancillary Nursing Personnel	13.2	38.9	0.34	20.2	0.65	19.1	0.69	5.9	2.24
All Other Personnel	243.7	451.0	0.54	310.5	0.78	208.0	1.17	131.6	1.85
Total FTEs	385.7	727.1	0.53	488.4	0.79	331.6	1.16	207.3	1.86
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.9	3.0	1.65	1.4	3.59	3.2	1.54	29.6	0.17
Nurses, Licensed	205.2	160.0	1.28	124.1	1.65	127.5	1.61	80.2	2.56
Ancillary Nursing Personnel	21.5	26.7	0.80	16.1	1.34	23.9	0.90	9.3	2.32
All Other Personnel	397.5	309.9	1.28	246.9	1.61	260.0	1.53	207.1	1.92
Total FTEs	629.1	499.6	1.26	388.4	1.62	414.6	1.52	326.2	1.93

Total Hospital:

Beds Set Up & Staffed 24
 Discharges 890
 Inpatient Days 3,610

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 42
 Inpatient Days 542

Newborn Nursery:

Bassinets 8
 Total Births 154
 Newborn Days 169

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	17	752	3,205	51.5%	8.8	4.3
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	7	183	405	15.8%	1.1	2.2
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	11	4	14.2
Dentists	0	0	0.0	Sonographers	0	4	4.4
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	1	1.0
Registered Nurses	26	70	123.8	Respiratory Therapists	2	6	11.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	0	4.0
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	1	1	2.6
Ancillary Nursing Personnel	4	9	13.2	Physical Therapists	4	4	8.8
Medical Assistants	6	8	18.0	Physical Therapy Assistants/Aides	3	2	5.8
Nurse Practitioners	1	0	1.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	5	3	6.3	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	1	2	2.6	Pharmacy Technicians	5	5	10.2
Surgical Personnel	4	1	5.6	Medical Coding Technicians	0	0	0.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	11	14.8	All Other Health Professionals	10	15	26.4
Environmental Services Workers	12	5	15.4	All Other Personnel	39	41	74.0
Medical & Clinical LaboratoryTechnologists	0	4	4.4				
All Other Radiologic Personnel	0	0	0.0				
				Total	163	196	385.7
Total Active Privileged Medical Staff: 53							

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Medford, WI 54451			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$93,880,434	46.8%	49.1%	0.95	52.8%	0.89	49.7%	0.94	45.3%	1.03	
Medical Assistance	\$30,690,557	15.3%	13.0%	1.18	12.8%	1.19	11.6%	1.32	14.8%	1.03	
Commercial	\$63,358,674	31.6%	32.2%	0.98	28.2%	1.12	34.3%	0.92	33.9%	0.93	
All Other	\$12,720,728	6.3%	5.7%	1.10	6.2%	1.02	4.4%	1.43	5.9%	1.07	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$65,046,380	32.4%	38.3%	0.85	40.6%	0.80	36.9%	0.88	29.1%	1.11	
Medical Assistance	\$21,438,589	10.7%	10.2%	1.05	10.3%	1.04	9.2%	1.16	10.5%	1.02	
Commercial	\$17,723,703	8.8%	15.3%	0.58	10.7%	0.83	16.1%	0.55	9.8%	0.90	
Charity Care	\$2,351,678	1.2%	0.9%	1.37	0.6%	1.85	0.9%	1.32	1.0%	1.19	
Bad Debt	\$1,936,317	1.0%	1.0%	0.94	0.8%	1.26	1.4%	0.71	0.7%	1.29	
All Other	\$6,511,276	3.2%	3.3%	0.99	4.0%	0.82	2.4%	1.35	3.4%	0.94	
Total Deductions	\$115,007,943	57.3%	68.9%	0.83	66.9%	0.86	66.9%	0.86	54.6%	1.05	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		8.1%	7.1%	1.14	9.8%	0.82	5.2%	1.55	16.9%	0.48	
Net Gains/Losses as % of Net Income		0.0%	19.9%	0.00	21.7%	0.00	24.5%	0.00	5.6%	0.01	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$36,725,928	46.4%	41.8%	1.11	38.2%	1.21	44.9%	1.03	39.8%	1.16	
Supplies & Services	\$38,395,255	48.5%	52.7%	0.92	57.0%	0.85	48.4%	1.00	55.5%	0.87	
Capital Component	\$4,051,606	5.1%	5.5%	0.94	4.8%	1.06	6.7%	0.77	4.7%	1.10	
Fiscal Statistics											
Operating Margin (%)		15.0%	7.9%	1.91	4.0%	3.80	5.9%	2.53	13.6%	1.11	
Total Hospital Net Income (%)		15.0%	9.7%	1.56	5.0%	3.01	7.7%	1.94	14.2%	1.05	
Return on Equity (%)		24.1%	8.4%	2.87	4.2%	5.75	4.7%	5.18	18.6%	1.30	
Current Ratio		8.7	5.5	1.60	2.5	3.50	4.0	2.20	3.8	2.29	
Days in Net Patient Accounts Receivable		57.6	78.5	0.73	157.5	0.37	114.7	0.50	57.0	1.01	
Equity Financing (%)		80.1%	59.9%	1.34	32.1%	2.50	53.5%	1.50	74.6%	1.07	
Long-Term Debt to Equity Ratio		0.2	0.5	0.38	1.7	0.11	0.7	0.27	0.2	0.92	
Times Interest Earned		33.8	16.8	2.01	11.3	3.00	10.7	3.16	28.1	1.20	
Total Asset Turnover		1.3	0.5	2.72	0.2	5.30	0.3	4.20	1.3	0.99	
Average Age of Plant (Years)		2.1	20.1	0.10	42.6	0.05	25.6	0.08	15.8	0.13	
Increase (Decrease) Total Net Patient Revenue		3.5%	7.2%	0.49	-2.2%	N/A	5.4%	0.65	-5.5%	N/A	
Outpatient Gross Revenue (% of Total GPR)		86.9%	67.5%	1.29	72.2%	1.20	81.5%	1.07	86.8%	1.00	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$200,650,393	Cash & Cash Equivalents	\$2,610	Current Liabilities	\$2,615,915
Less Deductions	\$115,007,943	Net Patient Receivables	\$13,483,577	Long-Term Debt	\$10,674,332
Net Patient Revenue	\$85,642,450	Other Receivables	\$2,278,376	Other Liabilities	\$1,141,982
Plus Other Revenue	\$7,518,275			Subtotal	\$14,432,229
Total Revenue	\$93,160,726	Land, Buildings & Equipment (Net)	\$50,259,390	Unrestricted Fund Balance	\$58,014,453.00
Less Expenses	\$79,172,789	Other Assets	\$6,422,729	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$5,254			Total Liabilities & Fund Balance	\$72,446,682
Net Income	\$13,993,191	Total Assets	\$72,446,682		