

016 Gundersen Boscobel Area Hospital and Clinics
205 Parker Street
Boscobel, WI 53805
608-375-4112

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital

County: Grant
Analysis Area: Southern (1)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	29.0%	63.0%	0.46	60.4%	0.48	19.0%	1.53	26.8%	1.08
Obstetrics	0.0%	40.9%	N/A	36.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	66.6%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	23.6%	63.6%	0.37	60.2%	0.39	19.5%	1.21	26.8%	0.88
Average Census (Patients)									
Adult Medical-Surgical	1.2	25.0	0.05	29.3	0.04	2.8	0.41	1.3	0.87
Obstetrics	0.0	5.2	N/A	4.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	6.3	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.2	46.9	0.03	55.5	0.02	3.2	0.37	1.3	0.88
Average Length of Stay (Days)									
Adult Medical-Surgical	2.8	4.3	0.64	4.5	0.62	3.4	0.81	3.2	0.86
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.7	4.8	0.56	5.0	0.55	3.4	0.80	3.9	0.70
Surgical Operations									
Inpatient	1	1,014	0.00	905	0.00	135	0.01	0	N/A
Outpatient	119	4,465	0.03	4,548	0.03	1,802	0.07	119	1.00
Inpatient as % of All Surgeries	0.8%	18.5%	0.05	16.6%	0.05	7.0%	0.12	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	28,739	139,692	0.21	198,530	0.14	35,435	0.81	40,071	0.72
Emergency Visits	4,215	17,650	0.24	18,959	0.22	4,850	0.87	5,033	0.84
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	10.1	N/A	1.5	N/A	3.0	0.00
Nurses, Licensed	41.1	232.9	0.18	297.9	0.14	41.8	0.98	45.0	0.91
Ancillary Nursing Personnel	5.5	38.9	0.14	39.3	0.14	4.5	1.22	4.1	1.35
All Other Personnel	102.2	451.0	0.23	689.4	0.15	84.0	1.22	86.4	1.18
Total FTEs	148.9	727.1	0.20	1,036.7	0.14	131.9	1.13	138.5	1.07
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	6.3	N/A	7.2	N/A	17.4	0.00
Nurses, Licensed	626.1	160.0	3.91	186.3	3.36	198.4	3.15	260.5	2.40
Ancillary Nursing Personnel	84.2	26.7	3.15	24.6	3.43	21.5	3.91	23.7	3.55
All Other Personnel	1,557.1	309.9	5.02	431.2	3.61	398.5	3.91	500.0	3.11
Total FTEs	2,267.4	499.6	4.54	648.4	3.50	625.7	3.62	801.6	2.83

Total Hospital:

Beds Set Up & Staffed 5
Discharges 159
Inpatient Days 431

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 4
Discharges 68
Inpatient Days 1,133

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

016 Gundersen Boscobel Area Hospital and Clinics

Boscobel, WI 53805

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	152	425	29.0%	1.2	2.8
Orthopedic	C	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	1	2	6	1.6%	0.0	3.0
Palliative Care	C	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	C	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	C	0	0	0	0.0%	0.0	0.0
Geriatric, acute	C	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	C	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	C	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	C	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	C	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	C	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	C	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	C	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

Boscobel, WI 53805

	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	4	3	4.7
Dentists	0	0	0.0	Sonographers	1	1	1.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	0	2.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	1	0.2
Registered Nurses	11	32	34.0	Respiratory Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	1	0.8
Licensed Practical Nurses	0	2	0.1	Occupational Therapy Assistants/Aides	0	1	0.8
Ancillary Nursing Personnel	0	12	5.5	Physical Therapists	2	2	2.9
Medical Assistants	8	1	8.8	Physical Therapy Assistants/Aides	2	0	2.0
Nurse Practitioners	7	0	7.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	2	0	2.0
Health Info Mgmt-Administrators/Technicians	0	2	0.8	Social Workers	0	1	0.8
Pharmacists	1	0	1.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	1	0.2	Pharmacy Technicians	1	1	1.3
Surgical Personnel	1	2	1.9	Medical Coding Technicians	3	0	3.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	4	1	4.2
Environmental Services Workers	4	5	7.4	All Other Personnel	28	16	35.5
Medical & Clinical LaboratoryTechnologists	8	0	8.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	102	84	148.9
Total Active Privileged Medical Staff:	22						

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			All GMS Hospitals		Analysis Area ¹		Volume Group ²		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$32,080,442	48.1%	49.1%	0.98	43.3%	1.11	50.5%	0.95	47.8%	1.01
Medical Assistance	\$10,330,993	15.5%	13.0%	1.19	11.3%	1.36	9.7%	1.59	17.3%	0.89
Commercial	\$20,900,165	31.3%	32.2%	0.97	35.2%	0.89	35.4%	0.88	30.2%	1.04
All Other	\$3,431,215	5.1%	5.7%	0.89	10.2%	0.50	4.3%	1.20	4.6%	1.11
Deductions as % of Total Gross Patient Revenue										
Medicare	\$13,968,201	20.9%	38.3%	0.55	34.0%	0.62	32.5%	0.64	22.4%	0.93
Medical Assistance	\$7,048,347	10.6%	10.2%	1.04	9.2%	1.15	7.4%	1.43	8.2%	1.29
Commercial	\$10,144,819	15.2%	15.3%	0.99	17.7%	0.86	14.2%	1.07	14.1%	1.07
Charity Care	\$827,938	1.2%	0.9%	1.45	0.7%	1.81	0.7%	1.71	0.8%	1.60
Bad Debt	\$697,838	1.0%	1.0%	1.01	1.2%	0.86	1.0%	1.05	0.9%	1.17
All Other	\$1,931,208	2.9%	3.3%	0.88	5.4%	0.54	2.3%	1.27	2.3%	1.26
Total Deductions	\$34,618,351	51.9%	68.9%	0.75	68.1%	0.76	58.1%	0.89	48.7%	1.06
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.5%	7.1%	0.49	4.0%	0.87	3.4%	1.02	0.7%	4.97
Net Gains/Losses as % of Net Income		12.2%	19.9%	0.61	47.0%	0.26	3.7%	3.25	13.4%	0.91
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$18,118,956	60.7%	41.8%	1.45	42.9%	1.41	44.5%	1.36	48.7%	1.25
Supplies & Services	\$10,523,386	35.3%	52.7%	0.67	51.0%	0.69	48.8%	0.72	47.1%	0.75
Capital Component	\$1,208,846	4.0%	5.5%	0.74	6.0%	0.67	6.7%	0.60	4.2%	0.96
Fiscal Statistics										
Operating Margin (%)		10.3%	7.9%	1.31	5.1%	2.03	15.2%	0.68	12.0%	0.86
Total Hospital Net Income (%)		11.6%	9.7%	1.20	9.2%	1.26	15.7%	0.74	13.6%	0.85
Return on Equity (%)		545.4%	8.4%	64.79	10.1%	54.23	4.9%	111.61	11.4%	47.64
Current Ratio		10.5	5.5	1.92	3.3	3.13	2.5	4.20	13.1	0.80
Days in Net Patient Accounts Receivable		31.2	78.5	0.40	62.3	0.50	375.6	0.08	31.5	0.99
Equity Financing (%)		1.7%	59.9%	0.03	57.6%	0.03	32.8%	0.05	2.2%	0.79
Long-Term Debt to Equity Ratio		0.3	0.5	0.57	0.5	0.55	1.6	0.17	0.2	1.69
Times Interest Earned		306.8	16.8	18.23	11.1	27.68	35.8	8.57	833.9	0.37
Total Asset Turnover		0.8	0.5	1.70	0.6	1.39	0.1	8.79	0.8	0.97
Average Age of Plant (Years)		17.2	20.1	0.86	16.5	1.04	92.3	0.19	18.1	0.95
Increase (Decrease) Total Net Patient Revenue		13.7%	7.2%	1.90	7.5%	1.82	6.3%	2.18	6.7%	2.06
Outpatient Gross Revenue (% of Total GPR)		93.4%	67.5%	1.38	64.9%	1.44	86.0%	1.09	93.9%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$66,742,815	Cash & Cash Equivalents	\$14,289,736	Current Liabilities	\$3,215,095
Less Deductions	\$34,618,351	Net Patient Receivables	\$2,736,541	Long-Term Debt	\$198,494
Net Patient Revenue	\$32,124,464	Other Receivables	\$206,660	Other Liabilities	\$37,232,164
Plus Other Revenue	\$1,155,985			Subtotal	\$40,645,753
Total Revenue	\$33,280,449	Land, Buildings & Equipment (Net)	\$6,991,882		
Less Expenses	\$29,851,188	Other Assets	\$17,136,962	Unrestricted Fund Balance	\$716,028.00
Non-Operating Gains/Losses	\$476,075			Restricted Fund Balance	\$0
Net Income	\$3,905,336	Total Assets	\$41,361,781	Total Liabilities & Fund Balance	\$41,361,781