305 Froedtert South – Froedtert Pleasant Prairie Hospital
9555 76th Street
Pleasant Prairie, WI 53158
262-656-3011

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Kenosha
Analysis Area: Southeastern (2A)
Volume Group: 7

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 2A Value	Analysis Area 2A Ratio	Volume Group 7 Value	Volume Group 7 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	90.3%	65.1%	1.39	71.0%	1.27	79.9%	1.13	79.1%	1.14
Obstetrics	104.8%	43.7%	2.40	44.0%	2.38	51.0%	2.06	75.3%	1.39
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	90.6%	65.1%	1.39	66.0%	1.37	73.6%	1.23	79.1%	1.15
Average Census (Patients)									
Adult Medical-Surgical	81.3	26.0	3.12	26.4	3.08	93.6	0.87	64.1	1.27
Obstetrics	3.1	5.4	0.58	5.4	0.59	13.0	0.24	3.0	1.04
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	94.2	47.2	1.99	47.8	1.97	182.5	0.52	76.7	1.23
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.2	1.02	4.0	1.09	4.5	0.96	4.5	0.95
Obstetrics	1.9	2.4	0.80	2.4	0.81	2.5	0.76	1.9	1.01
Pediatrics	0.0	4.0	N/A	0.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	4.4	4.7	0.92	4.2	1.04	5.1	0.86	4.6	0.95
Surgical Operations									
Inpatient	1,425	1,075	1.33	1,088	1.31	3,626	0.39	1,292	1.10
Outpatient	5,361	4,478	1.20	4,192	1.28	11,577	0.46	5,635	0.95
Inpatient as % of All Surgeries	21.0%	18.4%	1.14	20.6%	1.02	23.8%	0.88	18.7%	1.13
Outpatient Visits									
Non-Emergency Visits	517,722	149,200	3.47	133,625	3.87	410,658	1.26	473,292	1.09
Emergency Visits	42,482	17,658	2.41	20,662	2.06	42,095	1.01	38,068	1.12
Full-Time Equivalents (FTEs)									
Administrators	30.2	3.6	8.45	3.0	10.05	9.2	3.28	13.3	2.27
Nurses, Licensed	555.6	231.2	2.40	200.2	2.78	782.3	0.71	505.7	1.10
Ancillary Nursing Personnel	90.9	36.8	2.47	39.7	2.29	126.2	0.72	57.0	1.60
All Other Personnel	1,178.9	472.1	2.50	398.2	2.96	1,569.3	0.75	1,161.3	1.02
Total FTEs	1,855.5	743.6	2.50	641.0	2.89	2,486.9	0.75	1,737.2	1.07
FTEs per 100 Patient Census (Adjusted)									
Administrators	9.1	2.4	3.80	2.0	4.61	1.8	4.96	4.7	1.96
Nurses, Licensed	168.3	155.9	1.08	132.1	1.27	156.7	1.07	176.8	0.95
Ancillary Nursing Personnel	27.5	24.8	1.11	26.2	1.05	25.3	1.09	19.9	1.38
All Other Personnel	357.2	318.4	1.12	262.7	1.36	314.4	1.14	406.1	0.88
Total FTEs	562.2	501.6	1.12	423.0	1.33	498.3	1.13	607.5	0.93

Total Hospital:

Beds Set Up & Staffed	104
Discharges	7,866
Inpatient Days	34,385

Contract with:

Health Maintenance Organization (HMO)	No
Preferred Provider Organization (PPO)	No

Medicare-certified Swing Beds:

Average Beds Used	0
Discharges	0
Inpatient Days	0

Newborn Nursery:

Bassinets	3
Total Births	568
Newborn Days	1,215

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	90	6,856	29,670	90.3%	81.3	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	C	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	3	598	1,148	104.8%	3.1	1.9
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	11	397	3,567	88.8%	9.8	9.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.
** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	28	7	30.2
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	309	305	511.4
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	9	12	16.0
Ancillary Nursing Personnel	30	113	90.9
Medical Assistants	69	14	79.5
Nurse Practitioners	23	7	27.3
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	1	0	1.0
Health Info Mgmt-Administrators/Technicians	18	4	20.4
Pharmacists	20	7	23.2
Medical & Clinical LaboratoryTechnicians	0	0	0.0
Surgical Personnel	23	7	28.1
Directors/Managers	72	2	73.2
Food Service Workers	38	28	53.0
Environmental Services Workers	18	2	19.4
Medical & Clinical LaboratoryTechnologists	3	0	3.0
Radiological Services Personnel	8	18	18.5
Sonographers	10	7	15.4
Physician Assistants	21	2	22.1
All Other Radiologic Personnel	18	32	37.5
Respiratory Therapists	13	10	17.8
Occupational Therapists	9	8	13.8
Occupational Therapy Assistants/Aides	2	0	2.0
Physical Therapists	32	15	38.5
Physical Therapy Assistants/Aides	5	5	8.4
Recreational Therapists	0	1	0.0
Dietitians & Nutritionists	5	2	5.8
Psychologists	0	0	0.0
Social Workers	7	3	9.2
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	13	16	22.1
Medical Coding Technicians	34	5	37.2
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	171	109	224.9
All Other Personnel	328	129	406.2
Total	**1,337**	**870**	**1,855.5**

Total Active Privileged Medical Staff: 373

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 2A Value	Analysis Area 2A Ratio	Volume Group 7 Value	Volume Group 7 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$792,925,896	51.6%	49.8%	1.04	55.0%	0.94	50.1%	1.03	50.0%	1.03
Medical Assistance	$189,939,270	12.4%	12.1%	1.02	9.3%	1.33	11.3%	1.09	13.4%	0.93
Commercial	$512,461,253	33.4%	31.6%	1.06	31.9%	1.05	31.5%	1.06	34.3%	0.97
All Other	$39,864,864	2.6%	6.4%	0.40	3.8%	0.68	7.1%	0.36	2.4%	1.09
Deductions as % of Total Gross Patient Revenue										
Medicare	$663,224,853	43.2%	39.1%	1.10	45.6%	0.95	40.0%	1.08	41.6%	1.04
Medical Assistance	$173,366,471	11.3%	9.5%	1.19	7.7%	1.47	9.1%	1.24	12.1%	0.93
Commercial	$194,528,702	12.7%	15.5%	0.82	16.3%	0.78	16.2%	0.78	12.6%	1.01
Charity Care	$15,953,498	1.0%	1.0%	1.05	1.0%	1.04	1.1%	0.98	1.0%	1.03
Bad Debt	$19,970,175	1.3%	1.0%	1.34	1.0%	1.33	0.8%	1.60	0.9%	1.43
All Other	$16,694,561	1.1%	3.7%	0.29	2.0%	0.55	4.0%	0.27	1.4%	0.78
Total Deductions	$1,083,738,260	70.6%	69.8%	1.01	73.6%	0.96	71.2%	0.99	69.6%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.1%	8.6%	0.24	4.5%	0.46	9.5%	0.22	2.7%	0.79
Net Gains/Losses as % of Net Income		66.7%	20.2%	3.30	N/A	N/A	24.0%	2.78	46.1%	1.45
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$217,741,491	48.7%	40.7%	1.20	39.7%	1.23	39.5%	1.23	51.2%	0.95
Supplies & Services	$199,330,210	44.6%	54.1%	0.82	53.3%	0.84	55.9%	0.80	41.4%	1.08
Capital Component	$29,686,652	6.6%	5.2%	1.28	7.1%	0.94	4.6%	1.43	7.4%	0.90
Fiscal Statistics										
Operating Margin (%)		3.1%	7.7%	0.40	12.1%	0.26	7.3%	0.42	4.8%	0.64
Total Hospital Net Income (%)		8.8%	9.4%	0.93	11.6%	0.76	9.4%	0.93	8.6%	1.02
Current Ratio		2.2	2.3	0.92	12.6	0.17	4.3	0.51	4.7	0.46
Days in Net Patient Accounts Receivable		56.1	62.7	0.89	50.1	1.12	63.1	0.89	78.3	0.72
Equity Financing (%)		87.4%	62.3%	1.40	87.6%	1.00	70.2%	1.25	88.5%	0.99
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	18.1	N/A	0.0	N/A
Total Asset Turnover		0.6	0.2	2.94	0.6	1.02	0.4	1.45	0.6	1.04
Average Age of Plant (Years)		14.0	14.2	0.98	13.1	1.06	14.1	0.99	13.6	1.02
Increase (Decrease) Total Net Patient Revenue		13.4%	6.9%	1.95	5.4%	2.49	7.7%	1.74	9.1%	1.48
Outpatient Gross Revenue (% of Total GPR)		71.3%	67.9%	1.05	68.5%	1.04	63.1%	1.13	72.9%	0.98

Income Statement	
Gross Patient Revenue (GPR)	$1,535,191,283
Less Deductions	$1,083,738,260
Net Patient Revenue	$451,453,023
Plus Other Revenue	$9,610,452
Total Revenue	$461,063,475
Less Expenses	$446,758,353
Non-Operating Gains/Losses	$28,707,293
Net Income	$43,012,415

Assets	
Cash & Cash Equivalents	$25,565,496
Net Patient Receivables	$69,337,601
Other Receivables	$4,275,733
Land, Buildings & Equipment (Net)	$220,515,190
Other Assets	$408,125,286
Total Assets	$727,819,306

Liabilities & Fund Balances	
Current Liabilities	$54,474,753
Long-Term Debt	$0
Other Liabilities	$36,962,087
Subtotal	$91,436,840
Unrestricted Fund Balance	$633,089,993.00
Restricted Fund Balance	$3,292,473
Total Liabilities & Fund Balance	$727,819,306