

085 Ascension St. Francis Hospital
 3237 South 16th Street
 Milwaukee, WI 53215
 414-647-5000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 6

		All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	78.4%	65.1%	1.20	78.2%	1.00	63.5%	1.23	0.0%	N/A
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	33.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	70.7%	65.1%	1.09	77.9%	0.91	65.8%	1.08	109.6%	0.65
Average Census (Patients)									
Adult Medical-Surgical	7.8	26.0	0.30	73.5	0.11	21.1	0.37	0.3	30.52
Obstetrics	0.0	5.4	N/A	20.8	N/A	3.1	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	18.9	N/A	7.6	N/A	0.0	N/A
Total Hospital	21.2	47.2	0.45	128.6	0.16	46.7	0.45	32.9	0.65
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	4.2	0.80	5.1	0.67	4.0	0.85	2.2	1.55
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.3	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	3.7	N/A	3.7	N/A	0.0	N/A
Total Hospital	3.9	4.7	0.81	5.8	0.66	4.6	0.84	5.0	0.77
Surgical Operations									
Inpatient	122	1,075	0.11	2,764	0.04	802	0.15	193	0.63
Outpatient	310	4,478	0.07	5,312	0.06	4,496	0.07	526	0.59
Inpatient as % of All Surgeries	28.2%	18.4%	1.54	34.2%	0.83	15.1%	1.87	26.8%	1.05
Outpatient Visits									
Non-Emergency Visits	77,317	149,200	0.52	208,288	0.37	205,791	0.38	85,055	0.91
Emergency Visits	32,909	17,658	1.86	34,683	0.95	23,654	1.39	36,478	0.90
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	5.6	0.18	3.8	0.27	1.0	1.00
Nurses, Licensed	79.1	231.2	0.34	519.1	0.15	262.2	0.30	98.2	0.80
Ancillary Nursing Personnel	27.6	36.8	0.75	105.3	0.26	36.0	0.77	26.5	1.04
All Other Personnel	194.0	472.1	0.41	1,037.0	0.19	534.7	0.36	223.2	0.87
Total FTEs	301.7	743.6	0.41	1,666.9	0.18	836.7	0.36	348.9	0.86
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.5	2.4	0.23	1.9	0.29	2.3	0.24	0.6	0.97
Nurses, Licensed	43.1	155.9	0.28	174.5	0.25	157.9	0.27	55.4	0.78
Ancillary Nursing Personnel	15.1	24.8	0.61	35.4	0.43	21.7	0.69	15.0	1.01
All Other Personnel	105.7	318.4	0.33	348.7	0.30	321.9	0.33	125.9	0.84
Total FTEs	164.4	501.6	0.33	560.5	0.29	503.7	0.33	196.8	0.84

Total Hospital:

Beds Set Up & Staffed 30
 Discharges 2,005
 Inpatient Days 7,743

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	10	843	2,861	78.4%	7.8	3.4
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	H	8	574	2,854	97.7%	7.8	5.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	12	392	1,542	35.2%	4.2	3.9
Step-Down (Special Care)	H	0	126	486	0.0%	1.3	3.9
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	14	15	21.2
Dentists	0	0	0.0	Sonographers	5	1	5.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	3	1.0
Registered Nurses	62	38	77.1	Respiratory Therapists	10	4	10.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	10	6.1
Licensed Practical Nurses	2	0	2.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	25	20	27.6	Physical Therapists	6	9	10.1
Medical Assistants	4	3	5.3	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	7	0	7.0	Social Workers	5	4	7.9
Pharmacists	8	5	10.1	Psychiatric Technicians	1	2	1.8
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	8	3	8.0
Surgical Personnel	4	1	4.0	Medical Coding Technicians	4	1	4.8
Directors/Managers	17	1	17.7	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	23	4	25.0
Environmental Services Workers	0	0	0.0	All Other Personnel	40	14	47.8
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	249	138	301.7
Total Active Privileged Medical Staff: 638							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		2B		6		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$192,493,517	46.1%	49.8%	0.92	49.2%	0.94	47.3%	0.97	47.6%	0.97
Medical Assistance	\$103,190,723	24.7%	12.1%	2.04	17.9%	1.38	16.0%	1.55	27.0%	0.92
Commercial	\$89,965,198	21.5%	31.6%	0.68	28.8%	0.75	31.6%	0.68	19.4%	1.11
All Other	\$32,197,662	7.7%	6.4%	1.20	4.1%	1.88	5.2%	1.48	6.0%	1.28
Deductions as % of Total Gross Patient Revenue										
Medicare	\$142,794,732	34.2%	39.1%	0.87	40.3%	0.85	37.4%	0.91	33.8%	1.01
Medical Assistance	\$84,658,119	20.3%	9.5%	2.13	13.9%	1.46	12.0%	1.69	22.1%	0.92
Commercial	\$45,748,827	10.9%	15.5%	0.71	14.9%	0.73	13.7%	0.80	9.4%	1.16
Charity Care	\$24,465,666	5.9%	1.0%	5.90	1.4%	4.26	0.8%	7.23	4.1%	1.42
Bad Debt	\$9,170,361	2.2%	1.0%	2.26	0.8%	2.69	1.2%	1.89	2.1%	1.03
All Other	\$4,768,629	1.1%	3.7%	0.31	1.9%	0.59	3.1%	0.37	1.2%	0.92
Total Deductions	\$311,606,334	74.6%	69.8%	1.07	73.2%	1.02	68.2%	1.09	72.7%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		17.2%	8.6%	2.02	13.1%	1.32	10.0%	1.72	8.7%	1.99
Net Gains/Losses as % of Net Income		4.4%	20.2%	0.21	N/A	N/A	11.1%	0.39	2.8%	1.53
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$36,670,872	27.3%	40.7%	0.67	33.3%	0.82	40.6%	0.67	28.2%	0.97
Supplies & Services	\$94,580,501	70.5%	54.1%	1.30	62.1%	1.13	53.6%	1.32	69.6%	1.01
Capital Component	\$2,988,832	2.2%	5.2%	0.43	4.6%	0.49	5.9%	0.38	2.2%	1.00
Fiscal Statistics										
Operating Margin (%)		-4.6%	7.7%	N/A	11.2%	N/A	7.8%	N/A	-7.7%	0.60
Total Hospital Net Income (%)		-4.8%	9.4%	N/A	10.8%	N/A	8.7%	N/A	-7.9%	0.61
Current Ratio		2.9	2.3	1.22	16.7	0.17	1.8	1.62	2.7	1.06
Days in Net Patient Accounts Receivable		45.4	62.7	0.72	55.7	0.81	68.3	0.66	56.1	0.81
Equity Financing (%)		56.0%	62.3%	0.90	89.8%	0.62	59.7%	0.94	60.2%	0.93
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.4	N/A	0.0	N/A
Times Interest Earned		-15,348.5	16.0	N/A	19.4	N/A	11.7	N/A	0.0	N/A
Total Asset Turnover		2.3	0.2	10.58	0.7	3.09	0.1	16.54	2.0	1.17
Average Age of Plant (Years)		14.2	14.2	1.00	15.2	0.94	17.0	0.84	13.4	1.06
Increase (Decrease) Total Net Patient Revenue		-6.2%	6.9%	N/A	6.1%	N/A	4.7%	N/A	-1.5%	4.30
Outpatient Gross Revenue (% of Total GPR)		86.7%	67.9%	1.28	56.3%	1.54	71.9%	1.21	81.0%	1.07

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$417,847,100	Cash & Cash Equivalents	\$214,114	Current Liabilities	\$8,440,557
Less Deductions	\$311,606,334	Net Patient Receivables	\$13,200,194	Long-Term Debt	\$0
Net Patient Revenue	\$106,240,766	Other Receivables	\$1,411,692	Other Liabilities	\$16,314,415
Plus Other Revenue	\$22,141,458			Subtotal	\$24,754,972
Total Revenue	\$128,382,224	Land, Buildings & Equipment (Net)	\$32,091,350	Unrestricted Fund Balance	\$31,520,453.00
Less Expenses	\$134,240,205	Other Assets	\$9,358,075	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$266,480			Total Liabilities & Fund Balance	\$56,275,425
Net Income	-\$6,124,460	Total Assets	\$56,275,425		