155 Aspirus Wisconsin Rapids Hospital & Clinics, Inc.
410 Dewey Street, PO Box 8080
Wisconsin Rapids, WI 54495
715-423-6060

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Wood
Analysis Area: North Central (6)
Volume Group: 6

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 6 Value	Volume Group 6 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	66.6%	65.1%	1.02	72.5%	0.92	63.5%	1.05	49.1%	1.36
Obstetrics	66.4%	43.7%	1.52	39.3%	1.69	33.5%	1.98	26.9%	2.47
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	71.0%	65.1%	1.09	70.4%	1.01	65.8%	1.08	44.1%	1.61
Average Census (Patients)									
Adult Medical-Surgical	20.6	26.0	0.79	18.3	1.13	21.1	0.98	18.2	1.14
Obstetrics	3.3	5.4	0.62	3.1	1.06	3.1	1.06	3.0	1.12
Pediatrics	0.0	3.9	N/A	12.5	N/A	7.6	N/A	0.0	N/A
Total Hospital	29.1	47.2	0.62	37.6	0.77	46.7	0.62	25.6	1.14
Average Length of Stay (Days)									
Adult Medical-Surgical	4.2	4.2	1.00	4.4	0.96	4.0	1.07	4.3	0.98
Obstetrics	2.1	2.4	0.85	2.4	0.86	2.3	0.91	2.1	1.00
Pediatrics	0.0	4.0	N/A	4.5	N/A	3.7	N/A	0.0	N/A
Total Hospital	3.9	4.7	0.83	4.8	0.82	4.6	0.86	4.0	0.99
Surgical Operations									
Inpatient	578	1,075	0.54	1,652	0.35	802	0.72	636	0.91
Outpatient	5,594	4,478	1.25	5,143	1.09	4,496	1.24	5,722	0.98
Inpatient as % of All Surgeries	9.4%	18.4%	0.51	21.6%	0.43	15.1%	0.62	10.0%	0.94
Outpatient Visits									
Non-Emergency Visits	72,279	149,200	0.48	112,181	0.64	205,791	0.35	66,854	1.08
Emergency Visits	19,779	17,658	1.12	12,525	1.58	23,654	0.84	19,221	1.03
Full-Time Equivalents (FTEs)									
Administrators	3.0	3.6	0.84	2.2	1.39	3.8	0.80	4.0	0.75
Nurses, Licensed	173.4	231.2	0.75	159.0	1.09	262.2	0.66	177.5	0.98
Ancillary Nursing Personnel	12.6	36.8	0.34	20.5	0.62	36.0	0.35	23.6	0.54
All Other Personnel	386.8	472.1	0.82	327.2	1.18	534.7	0.72	254.7	1.52
Total FTEs	575.8	743.6	0.77	508.9	1.13	836.7	0.69	459.8	1.25
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.7	2.4	0.70	1.6	1.05	2.3	0.75	2.6	0.66
Nurses, Licensed	97.6	155.9	0.63	118.0	0.83	157.9	0.62	114.4	0.85
Ancillary Nursing Personnel	7.1	24.8	0.29	15.2	0.47	21.7	0.33	15.2	0.47
All Other Personnel	217.7	318.4	0.68	242.9	0.90	321.9	0.68	164.1	1.33
Total FTEs	324.2	501.6	0.65	377.7	0.86	503.7	0.64	296.3	1.09

Total Hospital:

Beds Set Up & Staffed	41
Discharges	2,697
Inpatient Days	10,620

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	0
Discharges	0
Inpatient Days	0

Newborn Nursery:

Bassinets	5
Total Births	551
Newborn Days	933

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	31	1,774	7,536	66.6%	20.6	4.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	5	588	1,211	66.4%	3.3	2.1
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	5	335	1,873	102.6%	5.1	5.6
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.
** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	59	121	156.9
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	4	4	6.0
Ancillary Nursing Personnel	2	16	12.6
Medical Assistants	38	20	57.3
Nurse Practitioners	7	4	8.5
Certified Registered Nurse Anesthetists	2	2	2.0
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	4	0	4.0
Medical & Clinical LaboratoryTechnicians	6	1	7.0
Surgical Personnel	1	5	4.7
Directors/Managers	18	0	18.0
Food Service Workers	2	0	2.0
Environmental Services Workers	20	1	21.3
Medical & Clinical LaboratoryTechnologists	9	1	10.0
Radiological Services Personnel	11	14	23.2
Sonographers	0	4	3.7
Physician Assistants	10	6	14.5
All Other Radiologic Personnel	5	2	7.4
Respiratory Therapists	5	7	7.3
Occupational Therapists	2	4	5.4
Occupational Therapy Assistants/Aides	1	0	1.0
Physical Therapists	5	3	7.8
Physical Therapy Assistants/Aides	1	3	4.0
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	4	3.1
Psychologists	1	0	1.0
Social Workers	0	0	0.0
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	3	1	4.1
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	81	76	130.6
All Other Personnel	37	24	49.4
Total	**337**	**323**	**575.8**

Total Active Privileged Medical Staff: 45

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 6 Value	Volume Group 6 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$285,393,004	51.0%	49.8%	1.02	53.7%	0.95	47.3%	1.08	49.7%	1.03
Medical Assistance	$77,863,329	13.9%	12.1%	1.15	11.8%	1.18	16.0%	0.87	14.5%	0.96
Commercial	$157,488,098	28.1%	31.6%	0.89	28.0%	1.01	31.6%	0.89	29.4%	0.96
All Other	$39,374,348	7.0%	6.4%	1.09	6.5%	1.07	5.2%	1.35	6.4%	1.09
Deductions as % of Total Gross Patient Revenue										
Medicare	$218,451,427	39.0%	39.1%	1.00	41.3%	0.94	37.4%	1.04	38.2%	1.02
Medical Assistance	$61,039,891	10.9%	9.5%	1.15	9.4%	1.16	12.0%	0.91	12.0%	0.91
Commercial	$55,448,422	9.9%	15.5%	0.64	10.8%	0.92	13.7%	0.72	9.6%	1.03
Charity Care	$2,548,387	0.5%	1.0%	0.46	0.8%	0.57	0.8%	0.56	0.6%	0.82
Bad Debt	$4,822,832	0.9%	1.0%	0.89	0.7%	1.29	1.2%	0.74	0.6%	1.44
All Other	$27,831,132	5.0%	3.7%	1.35	4.1%	1.20	3.1%	1.61	4.8%	1.04
Total Deductions	$370,142,091	66.1%	69.8%	0.95	67.1%	0.99	68.2%	0.97	65.7%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.8%	8.6%	0.10	11.4%	0.07	10.0%	0.08	0.9%	0.95
Net Gains/Losses as % of Net Income		2.5%	20.2%	0.12	14.0%	0.18	11.1%	0.22	31.5%	0.08
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$63,028,752	38.4%	40.7%	0.94	36.9%	1.04	40.6%	0.95	39.4%	0.97
Supplies & Services	$91,448,186	55.7%	54.1%	1.03	59.4%	0.94	53.6%	1.04	54.0%	1.03
Capital Component	$9,698,184	5.9%	5.2%	1.14	3.8%	1.54	5.9%	1.00	6.6%	0.90
Fiscal Statistics										
Operating Margin (%)		14.3%	7.7%	1.87	6.0%	2.38	7.8%	1.83	11.7%	1.23
Total Hospital Net Income (%)		14.6%	9.4%	1.55	6.9%	2.11	8.7%	1.68	16.1%	0.91
Current Ratio		5.4	2.3	2.31	1.2	4.35	1.8	3.06	-761.9	N/A
Days in Net Patient Accounts Receivable		44.2	62.7	0.70	134.6	0.33	68.3	0.65	45.2	0.98
Equity Financing (%)		60.5%	62.3%	0.97	54.7%	1.10	59.7%	1.01	79.5%	0.76
Long-Term Debt to Equity Ratio		0.5	0.4	1.37	0.5	0.99	0.4	1.21	0.2	2.12
Times Interest Earned		15.0	16.0	0.94	17.0	0.88	11.7	1.28	14.9	1.01
Total Asset Turnover		1.8	0.2	8.26	0.1	25.34	0.1	12.91	1.0	1.85
Average Age of Plant (Years)		19.0	14.2	1.34	27.2	0.70	17.0	1.12	17.4	1.09
Increase (Decrease) Total Net Patient Revenue		10.8%	6.9%	1.56	9.7%	1.11	4.7%	2.29	3.9%	2.80
Outpatient Gross Revenue (% of Total GPR)		83.6%	67.9%	1.23	72.6%	1.15	71.9%	1.16	84.3%	0.99

Income Statement	
Gross Patient Revenue (GPR)	$560,118,779
Less Deductions	$370,142,091
Net Patient Revenue	$189,976,688
Plus Other Revenue	$1,589,907
Total Revenue	$191,566,595
Less Expenses	$164,175,122
Non-Operating Gains/Losses	$701,327
Net Income	$28,092,800

Assets	
Cash & Cash Equivalents	$176,312
Net Patient Receivables	$22,996,620
Other Receivables	$9,318,222
Land, Buildings & Equipment (Net)	$70,810,024
Other Assets	$4,319,723
Total Assets	$107,620,901

Liabilities & Fund Balances	
Current Liabilities	$6,725,372
Long-Term Debt	$33,150,946
Other Liabilities	$2,685,471
Subtotal	$42,561,789
Unrestricted Fund Balance	$65,059,111.00
Restricted Fund Balance	$0
Total Liabilities & Fund Balance	$107,620,900