

145 Aspirus Wausau Hospital
333 Pine Ridge Boulevard
Wausau, WI 54401
715-847-2121

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Marathon
Analysis Area: North Central (6)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	91.7%	63.0%	1.46	59.2%	1.55	79.3%	1.16	30.0%	3.06
Obstetrics	46.3%	40.9%	1.13	37.4%	0.28	49.7%	0.93	36.3%	1.28
Pediatrics	82.5%	77.7%	1.06	86.8%	0.95	66.8%	1.23	62.9%	1.31
Total Hospital	72.6%	63.6%	1.14	64.3%	1.13	72.9%	1.00	32.5%	2.23
Average Census (Patients)									
Adult Medical-Surgical	34.8	25.0	1.39	17.4	2.01	93.2	0.37	12.6	2.77
Obstetrics	10.6	5.2	2.04	3.5	3.07	13.0	0.82	8.3	1.28
Pediatrics	37.9	3.9	9.64	16.2	2.34	6.0	9.64	26.4	1.44
Total Hospital	225.8	46.9	4.82	36.3	6.22	188.5	1.20	101.1	2.23
Average Length of Stay (Days)									
Adult Medical-Surgical	7.0	4.3	1.61	4.5	1.54	4.7	1.49	3.4	2.06
Obstetrics	2.8	2.4	1.14	2.5	1.09	2.5	1.10	2.2	1.25
Pediatrics	5.2	3.9	1.34	4.5	1.15	4.3	1.20	4.7	1.09
Total Hospital	5.7	4.8	1.18	4.9	1.16	5.2	1.09	2.8	2.03
Surgical Operations									
Inpatient	8,254	1,014	8.14	1,323	6.24	3,636	2.27	7,524	1.10
Outpatient	14,333	4,465	3.21	5,042	2.84	11,900	1.20	12,181	1.18
Inpatient as % of All Surgeries	36.5%	18.5%	1.97	20.8%	1.76	23.4%	1.56	38.2%	0.96
Outpatient Visits									
Non-Emergency Visits	178,091	139,692	1.27	97,261	1.83	398,884	0.45	191,356	0.93
Emergency Visits	36,413	17,650	2.06	12,451	2.92	41,840	0.87	35,122	1.04
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	1.7	1.75	12.4	0.24	187.8	0.02
Nurses, Licensed	609.2	232.9	2.62	156.0	3.90	803.2	0.76	1,487.8	0.41
Ancillary Nursing Personnel	138.4	38.9	3.56	20.2	6.84	139.1	0.99	793.1	0.17
All Other Personnel	1,050.2	451.0	2.33	310.5	3.38	1,510.6	0.70	2,520.9	0.42
Total FTEs	1,800.8	727.1	2.48	488.4	3.69	2,465.3	0.73	4,989.5	0.36
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.6	3.0	0.20	1.4	0.43	2.5	0.24	37.4	0.02
Nurses, Licensed	119.1	160.0	0.74	124.1	0.96	159.6	0.75	296.0	0.40
Ancillary Nursing Personnel	27.1	26.7	1.01	16.1	1.68	27.6	0.98	157.8	0.17
All Other Personnel	205.4	309.9	0.66	246.9	0.83	300.2	0.68	501.5	0.41
Total FTEs	352.1	499.6	0.70	388.4	0.91	489.9	0.72	992.6	0.35

Total Hospital:

Beds Set Up & Staffed 311
Discharges 14,503
Inpatient Days 82,640

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 23
Total Births 1,310
Newborn Days 1,492

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	38	1,828	12,754	91.7%	34.8	7.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	12	195	2,856	65.0%	7.8	14.6
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	H	10	680	3,174	86.7%	8.7	4.7
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	42	4,256	15,172	0.0%	41.5	3.6
Pediatric, acute	H	46	2,682	13,885	82.5%	37.9	5.2
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	23	1,415	3,896	46.3%	10.6	2.8
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	16	265	4,692	80.1%	12.8	17.7
Cardiac Intensive Unit	H	12	218	3,341	76.1%	9.1	15.3
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	20	265	4,692	64.1%	12.8	17.7
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	19	300	4,679	67.3%	12.8	15.6
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	73	2,921	13,499	50.5%	36.9	4.6

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	42	17	64.2
Dentists	0	0	0.0	Sonographers	1	9	14.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	15	18	38.6
Registered Nurses	241	321	599.6	Respiratory Therapists	27	21	46.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	9	10	21.0
Licensed Practical Nurses	0	3	1.8	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	27	182	138.4	Physical Therapists	12	9	17.0
Medical Assistants	4	0	4.0	Physical Therapy Assistants/Aides	4	10	10.4
Nurse Practitioners	0	0	0.0	Recreational Therapists	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	3	5	9.4
Clinical Nurse Specialists	3	4	7.8	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	3	13	13.0
Pharmacists	1	0	1.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	15	13	29.0	Pharmacy Technicians	17	16	23.4
Surgical Personnel	14	39	69.8	Medical Coding Technicians	2	1	3.2
Directors/Managers	55	1	56.6	All Other Contracted Staff	11	0	11.0
Food Service Workers	47	78	84.2	All Other Health Professionals	130	166	246.4
Environmental Services Workers	51	43	73.4	All Other Personnel	113	30	131.8
Medical & Clinical LaboratoryTechnologists	23	33	68.0				
All Other Radiologic Personnel	5	5	12.4				
				Total	880	1,047	1,800.8
Total Active Privileged Medical Staff: 137							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		6		7		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,134,651,233	53.7%	49.1%	1.09	52.8%	1.02	49.6%	1.08	52.1%	1.03
Medical Assistance	\$258,818,221	12.3%	13.0%	0.94	12.8%	0.96	11.8%	1.04	12.2%	1.01
Commercial	\$576,269,251	27.3%	32.2%	0.85	28.2%	0.97	32.4%	0.84	28.9%	0.94
All Other	\$141,244,970	6.7%	5.7%	1.16	6.2%	1.08	6.2%	1.07	6.8%	0.98
Deductions as % of Total Gross Patient Revenue										
Medicare	\$878,291,803	41.6%	38.3%	1.09	40.6%	1.03	39.3%	1.06	39.8%	1.04
Medical Assistance	\$215,574,206	10.2%	10.2%	1.00	10.3%	0.99	9.5%	1.08	10.6%	0.96
Commercial	\$220,023,769	10.4%	15.3%	0.68	10.7%	0.98	16.1%	0.65	10.8%	0.96
Charity Care	\$11,667,501	0.6%	0.9%	0.65	0.6%	0.87	0.9%	0.62	0.5%	1.13
Bad Debt	\$11,485,188	0.5%	1.0%	0.53	0.8%	0.71	0.9%	0.57	0.3%	1.59
All Other	\$87,890,933	4.2%	3.3%	1.27	4.0%	1.05	3.6%	1.16	4.0%	1.04
Total Deductions	\$1,424,933,400	67.5%	68.9%	0.98	66.9%	1.01	70.3%	0.96	66.1%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.4%	7.1%	0.62	9.8%	0.45	8.1%	0.55	4.0%	1.11
Net Gains/Losses as % of Net Income		0.3%	19.9%	0.02	21.7%	0.02	22.4%	0.02	8.8%	0.04
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$218,962,750	33.4%	41.8%	0.80	38.2%	0.87	40.0%	0.83	33.4%	1.00
Supplies & Services	\$404,633,282	61.6%	52.7%	1.17	57.0%	1.08	55.1%	1.12	61.0%	1.01
Capital Component	\$32,801,020	5.0%	5.5%	0.91	4.8%	1.04	4.9%	1.03	5.6%	0.90
Fiscal Statistics										
Operating Margin (%)		8.6%	7.9%	1.09	4.0%	2.16	7.5%	1.14	6.7%	1.28
Total Hospital Net Income (%)		8.6%	9.7%	0.89	5.0%	1.72	9.5%	0.90	7.3%	1.17
Return on Equity (%)		29.5%	8.4%	3.50	4.2%	7.02	9.7%	3.03	12.0%	2.46
Current Ratio		4.1	5.5	0.75	2.5	1.64	7.4	0.55	3.0	1.36
Days in Net Patient Accounts Receivable		52.8	78.5	0.67	157.5	0.34	57.7	0.92	63.8	0.83
Equity Financing (%)		51.8%	59.9%	0.86	32.1%	1.62	72.1%	0.72	48.3%	1.07
Long-Term Debt to Equity Ratio		0.7	0.5	1.45	1.7	0.42	0.3	2.82	0.8	0.92
Times Interest Earned		13.0	16.8	0.77	11.3	1.16	19.3	0.68	11.3	1.15
Total Asset Turnover		1.8	0.5	3.76	0.2	7.34	0.7	2.51	1.6	1.09
Average Age of Plant (Years)		14.4	20.1	0.72	42.6	0.34	14.7	0.98	12.1	1.20
Increase (Decrease) Total Net Patient Revenue		6.2%	7.2%	0.86	-2.2%	N/A	8.4%	0.74	0.0%	182.77
Outpatient Gross Revenue (% of Total GPR)		58.6%	67.5%	0.87	72.2%	0.81	62.1%	0.94	59.6%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$2,110,983,675	Cash & Cash Equivalents	\$6,048,614	Current Liabilities	\$32,689,199
Less Deductions	\$1,424,933,400	Net Patient Receivables	\$99,053,397	Long-Term Debt	\$148,332,401
Net Patient Revenue	\$686,050,275	Other Receivables	\$10,981,974	Other Liabilities	\$13,458,608
Plus Other Revenue	\$31,729,599			Subtotal	\$194,480,208
Total Revenue	\$717,779,874	Land, Buildings & Equipment (Net)	\$267,229,771	Unrestricted Fund Balance	\$208,910,264.00
Less Expenses	\$656,397,052	Other Assets	\$20,076,715	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$213,884			Total Liabilities & Fund Balance	\$403,390,472
Net Income	\$61,596,706	Total Assets	\$403,390,471		