

034 SSM Health St Agnes Hospital

430 E Division, PO Box 385

Fond du Lac, WI 54935

920-929-2300

Fiscal Year: 01/01 to 12/31

Type: GMS

General Medical & Surgical

Control: Religious Organization

County: Fond du Lac

Analysis Area: Lake Winnebago (3)

Volume Group: 7

		All GMS Hospitals		Analysis Area 3		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	69.7%	65.1%	1.07	58.8%	1.19	79.9%	0.87	99.1%	0.70
Obstetrics	36.8%	43.7%	0.84	32.8%	1.12	51.0%	0.72	37.5%	0.98
Pediatrics	0.0%	77.8%	N/A	89.4%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	62.1%	65.1%	0.95	56.6%	1.10	73.6%	0.84	63.8%	0.97
Average Census (Patients)									
Adult Medical-Surgical	53.7	26.0	2.06	22.9	2.34	93.6	0.57	56.5	0.95
Obstetrics	6.3	5.4	1.16	5.0	1.26	13.0	0.48	6.4	0.98
Pediatrics	0.0	3.9	N/A	0.9	N/A	6.0	N/A	0.0	N/A
Total Hospital	78.9	47.2	1.67	33.9	2.33	182.5	0.43	81.1	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.83	3.7	0.95	4.5	0.78	4.1	0.86
Obstetrics	2.6	2.4	1.07	2.3	1.12	2.5	1.03	2.3	1.10
Pediatrics	0.0	4.0	N/A	2.6	N/A	4.3	N/A	0.0	N/A
Total Hospital	3.8	4.7	0.81	4.0	0.97	5.1	0.76	4.2	0.91
Surgical Operations									
Inpatient	1,109	1,075	1.03	918	1.21	3,626	0.31	1,139	0.97
Outpatient	6,360	4,478	1.42	5,900	1.08	11,577	0.55	6,849	0.93
Inpatient as % of All Surgeries	14.8%	18.4%	0.81	13.5%	1.10	23.8%	0.62	14.3%	1.04
Outpatient Visits									
Non-Emergency Visits	235,424	149,200	1.58	101,916	2.31	410,658	0.57	222,892	1.06
Emergency Visits	26,734	17,658	1.51	14,575	1.83	42,095	0.64	28,940	0.92
Full-Time Equivalents (FTEs)									
Administrators	4.0	3.6	1.12	1.4	2.79	9.2	0.44	2.0	2.00
Nurses, Licensed	392.8	231.2	1.70	165.5	2.37	782.3	0.50	482.8	0.81
Ancillary Nursing Personnel	0.0	36.8	N/A	12.6	N/A	126.2	N/A	0.0	N/A
All Other Personnel	666.9	472.1	1.41	278.8	2.39	1,569.3	0.42	735.5	0.91
Total FTEs	1,063.7	743.6	1.43	458.3	2.32	2,486.9	0.43	1,220.3	0.87
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.2	2.4	0.52	1.2	1.06	1.8	0.68	0.6	2.05
Nurses, Licensed	122.2	155.9	0.78	135.1	0.90	156.7	0.78	146.3	0.83
Ancillary Nursing Personnel	0.0	24.8	N/A	10.3	N/A	25.3	N/A	0.0	N/A
All Other Personnel	207.4	318.4	0.65	227.5	0.91	314.4	0.66	223.0	0.93
Total FTEs	330.9	501.6	0.66	374.1	0.88	498.3	0.66	369.9	0.89

Total Hospital:

Beds Set Up & Staffed 127
Discharges 7,517
Inpatient Days 28,793

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 17
Total Births 767
Newborn Days 1,060

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	77	5,551	19,590	69.7%	53.7	3.5
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	5	53	717	39.3%	2.0	13.5
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	17	887	2,285	36.8%	6.3	2.6
Psychiatric	H	16	771	2,922	50.0%	8.0	3.8
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	12	333	3,279	74.9%	9.0	9.8
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	14	30	31.8
Dentists	0	0	0.0	Sonographers	5	20	17.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	3	2	3.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	1	1.0
Registered Nurses	133	319	319.9	Respiratory Therapists	8	7	8.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	13	10.3
Licensed Practical Nurses	10	19	20.1	Occupational Therapy Assistants/Aides	0	1	0.8
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	23	11	28.6
Medical Assistants	11	20	25.3	Physical Therapy Assistants/Aides	3	3	5.3
Nurse Practitioners	42	8	47.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	5	1	5.8	Dietitians & Nutritionists	0	5	3.8
Clinical Nurse Specialists	0	0	0.0	Psychologists	32	2	33.1
Health Info Mgmt-Administrators/Technicians	0	2	1.4	Social Workers	2	5	4.4
Pharmacists	27	9	30.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	33	18	44.3
Surgical Personnel	15	13	22.8	Medical Coding Technicians	0	0	0.0
Directors/Managers	32	1	33.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	95	100	149.9
Environmental Services Workers	0	0	0.0	All Other Personnel	113	245	211.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	614	855	1,063.7
Total Active Privileged Medical Staff: 246							

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Fond du Lac, WI 54935			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$714,985,780	55.4%	49.8%	1.11	51.9%	1.07	50.1%	1.11	55.1%	1.01	
Medical Assistance	\$114,944,051	8.9%	12.1%	0.73	9.8%	0.91	11.3%	0.79	9.0%	0.99	
Commercial	\$420,443,094	32.6%	31.6%	1.03	34.5%	0.94	31.5%	1.04	32.4%	1.00	
All Other	\$39,628,811	3.1%	6.4%	0.48	3.8%	0.80	7.1%	0.43	3.5%	0.88	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$558,879,803	43.3%	39.1%	1.11	38.8%	1.12	40.0%	1.08	42.8%	1.01	
Medical Assistance	\$102,206,111	7.9%	9.5%	0.83	7.4%	1.08	9.1%	0.87	8.1%	0.98	
Commercial	\$200,456,449	15.5%	15.5%	1.01	16.9%	0.92	16.2%	0.96	15.5%	1.00	
Charity Care	\$5,462,842	0.4%	1.0%	0.43	0.7%	0.60	1.1%	0.40	0.7%	0.60	
Bad Debt	\$13,340,273	1.0%	1.0%	1.07	1.3%	0.80	0.8%	1.27	1.0%	1.04	
All Other	\$23,325,398	1.8%	3.7%	0.49	2.0%	0.89	4.0%	0.45	2.0%	0.91	
Total Deductions	\$903,670,876	70.1%	69.8%	1.00	67.0%	1.04	71.2%	0.98	70.1%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		10.9%	8.6%	1.27	3.5%	3.12	9.5%	1.15	1.5%	7.31	
Net Gains/Losses as % of Net Income		35.5%	20.2%	1.75	13.5%	2.62	24.0%	1.48	35.7%	0.99	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$143,577,247	40.2%	40.7%	0.99	34.3%	1.17	39.5%	1.02	43.9%	0.91	
Supplies & Services	\$198,844,183	55.6%	54.1%	1.03	61.1%	0.91	55.9%	1.00	51.4%	1.08	
Capital Component	\$14,920,102	4.2%	5.2%	0.80	4.6%	0.90	4.6%	0.90	4.7%	0.89	
Fiscal Statistics											
Operating Margin (%)		17.6%	7.7%	2.29	12.5%	1.41	7.3%	2.40	15.8%	1.11	
Total Hospital Net Income (%)		24.8%	9.4%	2.63	14.1%	1.76	9.4%	2.64	23.0%	1.08	
Current Ratio		4.4	2.3	1.86	30.6	0.14	4.3	1.02	6.5	0.67	
Days in Net Patient Accounts Receivable		52.4	62.7	0.84	49.4	1.06	63.1	0.83	53.8	0.97	
Equity Financing (%)		291.1%	62.3%	4.67	112.1%	2.60	70.2%	4.15	244.8%	1.19	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	159.8	N/A	18.1	N/A	0.0	N/A	
Total Asset Turnover		1.6	0.2	7.28	0.7	2.35	0.4	3.59	1.2	1.26	
Average Age of Plant (Years)		9.5	14.2	0.67	6.4	1.49	14.1	0.68	8.8	1.08	
Increase (Decrease) Total Net Patient Revenue		8.1%	6.9%	1.17	9.3%	0.87	7.7%	1.05	23.7%	0.34	
Outpatient Gross Revenue (% of Total GPR)		75.8%	67.9%	1.12	72.3%	1.05	63.1%	1.20	75.7%	1.00	
Income Statement			Assets			Liabilities & Fund Balances					
Gross Patient Revenue (GPR)	\$1,290,001,736		Cash & Cash Equivalents			\$6,165	Current Liabilities			\$16,385,363	
Less Deductions	\$903,670,876		Net Patient Receivables			\$55,445,903	Long-Term Debt			\$0	
Net Patient Revenue	\$386,330,860		Other Receivables			\$6,024,373	Other Liabilities			-\$543,905,011	
Plus Other Revenue	\$47,099,704						Subtotal			-\$527,519,648	
Total Revenue	\$433,430,564		Land, Buildings & Equipment (Net)			\$204,267,802					
Less Expenses	\$357,341,532		Other Assets			\$10,336,730	Unrestricted Fund Balance			\$803,600,621.00	
Non-Operating Gains/Losses	\$41,846,327						Restricted Fund Balance			\$0	
Net Income	\$117,935,359		Total Assets			\$276,080,973	Total Liabilities & Fund Balance			\$276,080,973	