

329 Ascension Wisconsin Hospital - Greenfield

4935 S 76th Street, Suite 100

Milwaukee, WI 53220

414-567-3211

Fiscal Year: 01/01 to 12/31

Type: GMS

General Medical & Surgical

Control: Corporation

County: Milwaukee

Analysis Area: Milwaukee County (2B)

Volume Group: 1

		All GMS Hospitals		Analysis Area 2B		Volume Group 1		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	7.1%	65.1%	0.11	78.2%	0.09	16.2%	0.44	7.0%	1.00	
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	102.3%	N/A	89.4%	N/A	0.0%	N/A	
Total Hospital	7.1%	65.1%	0.11	77.9%	0.09	22.9%	0.31	7.0%	1.00	
Average Census (Patients)										
Adult Medical-Surgical	0.6	26.0	0.02	73.5	0.01	2.0	0.28	0.6	1.00	
Obstetrics	0.0	5.4	N/A	20.8	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	18.9	N/A	0.9	N/A	0.0	N/A	
Total Hospital	0.6	47.2	0.01	128.6	0.00	2.5	0.23	0.6	1.00	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.6	4.2	0.61	5.1	0.51	3.6	0.72	1.3	2.01	
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	3.7	N/A	2.6	N/A	0.0	N/A	
Total Hospital	2.4	4.7	0.51	5.8	0.42	4.6	0.53	1.3	1.89	
Surgical Operations										
Inpatient	0	1,075	N/A	2,764	N/A	25	N/A	0	N/A	
Outpatient	0	4,478	N/A	5,312	N/A	390	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	34.2%	N/A	3.9%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	138	149,200	0.00	208,288	0.00	19,417	0.01	157	0.88	
Emergency Visits	10,002	17,658	0.57	34,683	0.29	4,717	2.12	9,952	1.01	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	5.6	N/A	1.0	N/A	0.0	N/A	
Nurses, Licensed	10.3	231.2	0.04	519.1	0.02	30.6	0.34	9.4	1.09	
Ancillary Nursing Personnel	0.0	36.8	N/A	105.3	N/A	4.8	N/A	0.0	N/A	
All Other Personnel	12.7	472.1	0.03	1,037.0	0.01	57.4	0.22	13.1	0.97	
Total FTEs	23.0	743.6	0.03	1,666.9	0.01	93.8	0.25	22.5	1.02	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	1.9	N/A	6.6	N/A	0.0	N/A	
Nurses, Licensed	67.5	155.9	0.43	174.5	0.39	208.7	0.32	219.4	0.31	
Ancillary Nursing Personnel	0.0	24.8	N/A	35.4	N/A	32.5	N/A	0.0	N/A	
All Other Personnel	83.4	318.4	0.26	348.7	0.24	391.6	0.21	303.5	0.27	
Total FTEs	150.9	501.6	0.30	560.5	0.27	639.3	0.24	522.9	0.29	

Total Hospital:

Beds Set Up & Staffed 8
Discharges 85
Inpatient Days 206

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	80	206	7.1%	0.6	2.6
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	4	1	4.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	9	4	10.3	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	4	3	4.3
Environmental Services Workers	0	0	0.0	All Other Personnel	3	3	4.4
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	20	11	23.0
Total Active Privileged Medical Staff: 191							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$13,353,948	32.2%	49.8%	0.65	49.2%	0.65	45.1%	0.71	35.7%	0.90
Medical Assistance	\$12,174,994	29.3%	12.1%	2.42	17.9%	1.64	14.0%	2.10	28.3%	1.04
Commercial	\$12,553,736	30.2%	31.6%	0.96	28.8%	1.05	34.6%	0.87	23.1%	1.31
All Other	\$3,436,750	8.3%	6.4%	1.28	4.1%	2.02	6.4%	1.30	12.9%	0.64
Deductions as % of Total Gross Patient Revenue										
Medicare	\$0	0.0%	39.1%	N/A	40.3%	N/A	26.6%	N/A	0.0%	N/A
Medical Assistance	\$0	0.0%	9.5%	N/A	13.9%	N/A	9.0%	N/A	0.0%	N/A
Commercial	\$0	0.0%	15.5%	N/A	14.9%	N/A	12.9%	N/A	0.0%	N/A
Charity Care	\$42,693	0.1%	1.0%	0.10	1.4%	0.07	1.0%	0.11	0.1%	1.43
Bad Debt	\$29,152	0.1%	1.0%	0.07	0.8%	0.09	1.5%	0.05	0.2%	0.43
All Other	\$32,966,853	79.4%	3.7%	21.49	1.9%	40.80	6.9%	11.44	79.2%	1.00
Total Deductions	\$33,038,698	79.6%	69.8%	1.14	73.2%	1.09	58.0%	1.37	79.4%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	8.6%	0.00	13.1%	0.00	4.1%	0.01	0.0%	17.94
Net Gains/Losses as % of Net Income		39.7%	20.2%	1.96	N/A	N/A	18.0%	2.21	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,102,529	35.9%	40.7%	0.88	33.3%	1.08	46.8%	0.77	36.6%	0.98
Supplies & Services	\$4,164,586	48.2%	54.1%	0.89	62.1%	0.78	43.5%	1.11	48.1%	1.00
Capital Component	\$1,367,683	15.8%	5.2%	3.05	4.6%	3.45	9.6%	1.65	15.3%	1.04
Fiscal Statistics										
Operating Margin (%)		-1.8%	7.7%	N/A	11.2%	N/A	4.2%	N/A	-9.0%	0.20
Total Hospital Net Income (%)		-3.0%	9.4%	N/A	10.8%	N/A	5.1%	N/A	-9.0%	0.33
Current Ratio		2.5	2.3	1.05	16.7	0.15	3.9	0.64	1.6	1.58
Days in Net Patient Accounts Receivable		53.5	62.7	0.85	55.7	0.96	56.4	0.95	49.6	1.08
Equity Financing (%)		0.0%	62.3%	N/A	89.8%	N/A	35.3%	N/A	0.0%	1.19
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	19.4	N/A	3.1	N/A	0.0	N/A
Total Asset Turnover		1.0	0.2	4.49	0.7	1.31	1.0	1.01	0.9	1.12
Average Age of Plant (Years)		3.5	14.2	0.25	15.2	0.23	4.8	0.72	2.8	1.27
Increase (Decrease) Total Net Patient Revenue		3.7%	6.9%	0.53	6.1%	0.61	17.4%	0.21	4.1%	0.90
Outpatient Gross Revenue (% of Total GPR)		96.3%	67.9%	1.42	56.3%	1.71	83.6%	1.15	86.9%	1.11

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$41,519,428	Cash & Cash Equivalents	\$0	Current Liabilities	\$819,985
Less Deductions	\$33,038,698	Net Patient Receivables	\$1,242,443	Long-Term Debt	\$0
Net Patient Revenue	\$8,480,730	Other Receivables	\$0	Other Liabilities	\$13,113,589
Plus Other Revenue	\$2,567			Subtotal	\$13,933,574
Total Revenue	\$8,483,297	Land, Buildings & Equipment (Net)	\$367,387		
Less Expenses	\$8,634,798	Other Assets	\$7,151,717	Unrestricted Fund Balance	-\$5,172,027.00
Non-Operating Gains/Losses	-\$99,907			Restricted Fund Balance	\$0
Net Income	-\$251,408	Total Assets	\$8,761,547	Total Liabilities & Fund Balance	\$8,761,547