

342 ClearSky Rehabilitation Hospital of Kenosha
6308 8th Ave
Kenosha, WI 53143
262-771-0073

Fiscal Year: 01/01 to 12/31
Type: Rehabilitation
Control: Partnership

County: Kenosha
Analysis Area: Southeastern (2A)
Volume Group: N/A

		FY 2025 vs. 2024		
Selected Utilization Statistics	FY 2025	FY 2024	Ratio	
Occupancy Rate (%)				
Rehabilitation & Physical Medicine	0.0%	67.3%	0.00	
Total Hospital	98.1%	67.3%	1.46	
Average Census (Patients)				
Rehabilitation & Physical Medicine	0.0	20.2	0.00	
Total Hospital	23.6	20.2	1.17	
Average Length of Stay (Days)				
Rehabilitation & Physical Medicine	0.0	13.8	0.00	
Total Hospital	12.1	13.8	0.00	
Outpatient Visits				
Non-Emergency Visits				
Emergency Visits				
Full-Time Equivalents (FTEs)				
Administrators	1.0	1.0	1.00	
Nurses, Licensed	25.3	24.8	1.02	
Physical Therapists	3.4	1.1	3.00	
Occupational Therapists	2.6	3.2	0.80	
All Other Personnel	45.2	52.3	0.86	
Total FTEs	87.4	94.7	0.92	
FTEs per 100 Patient Census (Adjusted)				
Administrators	4.2	5.1	0.84	
Nurses, Licensed	107.4	125.7	0.85	
Physical Therapists	14.3	5.7	2.52	
Occupational Therapists	10.9	16.2	0.67	
All Other Personnel	191.8	264.6	0.72	
Total FTEs	371.2	479.6	0.77	

Total Hospital:
Beds Set Up & Staffed 24
Discharges 708
Inpatient Days 8,596

Contract with:
Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	24	708	8,596	0.0%	23.6	12.1
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	16	24	21.1	Respiratory Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	5	2.6
Licensed Practical Nurses	3	4	4.2	Occupational Therapy Assistants/Aides	2	4	2.6
Ancillary Nursing Personnel	3	4	6.9	Physical Therapists	2	2	3.4
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	10	3.5
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	1	0.5	Social Workers	3	2	3.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	1	1	1.5
Directors/Managers	9	0	9.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	12	20	15.8
Environmental Services Workers	0	0	0.0	All Other Personnel	11	2	11.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	67	78	87.4
Total Active Privileged Medical Staff: 25							

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Selected Financial Statistics			FY 2025 vs. 2024	
	FY 2025		FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue				
Medicare	\$15,808,260	78.3%	84.1%	0.93
Medical Assistance	\$1,676,261	8.3%	5.9%	1.42
Commercial	\$2,015,232	10.0%	9.1%	1.10
All Other	\$681,557	3.4%	0.9%	3.60
Deductions as % of Total Gross Patient Revenue				
Medicare	\$1,952,584	9.7%	16.5%	0.59
Medical Assistance	\$676,912	3.4%	1.8%	1.91
Commercial	\$667,805	3.3%	4.0%	0.83
Charity Care	\$0	0.0%	0.0%	N/A
Bad Debt	\$35,670	0.2%	0.2%	0.71
All Other	\$198,603	1.0%	1.1%	0.92
Total Deductions	\$3,531,574	17.5%	23.6%	0.74
Other Revenue & Net Gains or Losses				
Other Revenue as % of Total Revenue	0.6%		0.1%	6.12
Net Gains/Losses as % of Net Income	0.0%		0.0%	N/A
Expenses as % of Total Expenses				
Salary/Fringe Benefits	\$7,807,065	54.6%	53.8%	1.01
Supplies & Services	\$3,784,081	26.4%	24.0%	1.10
Capital Component	\$2,717,261	19.0%	22.2%	0.85
Fiscal Statistics				
Operating Margin (%)	14.6%		7.3%	2.01
Total Hospital Net Income (%)	14.6%		7.3%	2.01
Current Ratio	15.2		6.9	2.20
Days in Net Patient Accounts Receivable	40.0		57.4	0.70
Equity Financing (%)	1.3%		0.0%	N/A
Long-Term Debt to Equity Ratio	0.0		0.0	N/A
Times Interest Earned	3.2		1.8	1.75
Total Asset Turnover	0.3		0.4	0.86
Average Age of Plant (Years)	2.4		1.4	1.76
Increase (Decrease) Total Net Patient Revenue	24.1%		936.0%	0.03
Outpatient Gross Revenue (% of Total GPR)	N/A		N/A	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$20,181,310	Cash & Cash Equivalents	\$1,548	Current Liabilities	\$2,154,685
Less Deductions	\$3,531,574	Net Patient Receivables	\$1,825,911	Long-Term Debt	\$0
Net Patient Revenue	\$16,649,736	Other Receivables	\$0	Other Liabilities	\$46,935,736
Plus Other Revenue	\$105,100			Subtotal	\$49,090,421
Total Revenue	\$16,754,836	Land, Buildings & Equipment (Net)	\$2,757,426	Unrestricted Fund Balance	\$666,056
Less Expenses	\$14,308,407	Other Assets	\$45,171,592	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$49,756,477
Net Income	\$2,446,429	Total Assets	\$49,756,477		