

331 Aurora Medical Center - Mount Pleasant
 13250 Washington Avenue
 Mount Pleasant, WI 53177

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Racine
 Analysis Area: Southeastern (2A)
 Volume Group: 4

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 4		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	72.6%	63.0%	1.15	67.1%	1.08	45.2%	1.61	54.7%	1.33
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	17.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	67.5%	63.6%	1.06	64.2%	1.05	46.2%	1.46	51.6%	1.31
Average Census (Patients)									
Adult Medical-Surgical	34.8	25.0	1.39	24.5	1.42	10.1	3.46	26.3	1.33
Obstetrics	0.0	5.2	N/A	5.1	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	40.5	46.9	0.86	44.3	0.91	14.6	2.77	30.9	1.31
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.3	0.98	4.2	1.02	3.7	1.14	4.1	1.05
Obstetrics	0.0	2.4	N/A	2.3	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.5	4.8	0.94	4.4	1.03	4.0	1.14	4.4	1.04
Surgical Operations									
Inpatient	616	1,014	0.61	1,039	0.59	226	2.73	532	1.16
Outpatient	2,197	4,465	0.49	4,179	0.53	2,317	0.95	2,183	1.01
Inpatient as % of All Surgeries	21.9%	18.5%	1.18	19.9%	1.10	8.9%	2.47	19.6%	1.12
Outpatient Visits									
Non-Emergency Visits	53,032	139,692	0.38	122,527	0.43	76,563	0.69	47,590	1.11
Emergency Visits	25,262	17,650	1.43	19,187	1.32	12,492	2.02	21,498	1.18
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	2.4	1.26	2.5	1.18	6.0	0.50
Nurses, Licensed	197.5	232.9	0.85	196.3	1.01	102.0	1.94	159.3	1.24
Ancillary Nursing Personnel	64.2	38.9	1.65	42.3	1.52	19.1	3.36	54.1	1.19
All Other Personnel	338.7	451.0	0.75	342.1	0.99	208.0	1.63	306.7	1.10
Total FTEs	603.5	727.1	0.83	583.0	1.04	331.6	1.82	526.1	1.15
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.4	3.0	0.80	1.7	1.43	3.2	0.75	6.2	0.38
Nurses, Licensed	157.4	160.0	0.98	137.5	1.14	127.5	1.23	165.4	0.95
Ancillary Nursing Personnel	51.1	26.7	1.91	29.6	1.73	23.9	2.14	56.2	0.91
All Other Personnel	269.9	309.9	0.87	239.6	1.13	260.0	1.04	318.5	0.85
Total FTEs	480.9	499.6	0.96	408.4	1.18	414.6	1.16	546.3	0.88

Total Hospital:

Beds Set Up & Staffed 60
 Discharges 3,263
 Inpatient Days 14,813

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	48	2,994	12,749	72.6%	34.8	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	12	278	2,064	47.0%	5.6	7.4
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	27	12	33.4
Dentists	0	0	0.0	Sonographers	6	1	6.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	6	2	6.6
Dental Hygienists	0	0	0.0	Surgical Technicians	5	3	6.4
Registered Nurses	152	47	177.5	Respiratory Therapists	7	8	10.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	0	5.0
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	44	36	64.2	Physical Therapists	14	4	16.9
Medical Assistants	9	9	14.1	Physical Therapy Assistants/Aides	1	2	2.4
Nurse Practitioners	13	2	13.5	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	4	3	5.6	Dietitians & Nutritionists	1	1	1.9
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	3	0	3.0	Social Workers	1	2	2.3
Pharmacists	8	1	9.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	18	2	19.1	Pharmacy Technicians	6	5	8.5
Surgical Personnel	7	5	9.3	Medical Coding Technicians	0	0	0.0
Directors/Managers	14	1	15.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	13	26	24.8	All Other Health Professionals	21	6	23.9
Environmental Services Workers	15	8	19.4	All Other Personnel	66	36	88.6
Medical & Clinical LaboratoryTechnologists	7	0	7.0				
All Other Radiologic Personnel	2	11	5.9				
				Total	479	233	603.5
Total Active Privileged Medical Staff: 664							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		4		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$264,696,190	51.6%	49.1%	1.05	53.9%	0.96	49.7%	1.04	50.7%	1.02
Medical Assistance	\$63,818,131	12.4%	13.0%	0.96	10.1%	1.24	11.6%	1.07	13.6%	0.92
Commercial	\$162,150,997	31.6%	32.2%	0.98	33.1%	0.95	34.3%	0.92	31.5%	1.01
All Other	\$21,988,627	4.3%	5.7%	0.75	2.9%	1.49	4.4%	0.97	4.3%	1.00
Deductions as % of Total Gross Patient Revenue										
Medicare	\$220,747,488	43.1%	38.3%	1.12	44.4%	0.97	36.9%	1.17	42.2%	1.02
Medical Assistance	\$57,972,552	11.3%	10.2%	1.11	8.3%	1.36	9.2%	1.23	12.3%	0.92
Commercial	\$88,873,060	17.3%	15.3%	1.13	16.7%	1.04	16.1%	1.08	16.3%	1.07
Charity Care	\$6,239,259	1.2%	0.9%	1.43	0.8%	1.47	0.9%	1.37	0.7%	1.84
Bad Debt	\$8,394,018	1.6%	1.0%	1.59	1.1%	1.50	1.4%	1.20	1.3%	1.26
All Other	\$9,679,802	1.9%	3.3%	0.58	1.7%	1.13	2.4%	0.78	2.3%	0.84
Total Deductions	\$391,906,179	76.4%	68.9%	1.11	73.0%	1.05	66.9%	1.14	75.0%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.6%	7.1%	0.08	3.9%	0.14	5.2%	0.11	0.6%	0.89
Net Gains/Losses as % of Net Income		0.0%	19.9%	0.00	N/A	N/A	24.5%	0.00	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$44,959,831	42.8%	41.8%	1.02	40.1%	1.07	44.9%	0.95	40.4%	1.06
Supplies & Services	\$46,342,477	44.1%	52.7%	0.84	52.4%	0.84	48.4%	0.91	49.0%	0.90
Capital Component	\$13,809,472	13.1%	5.5%	2.40	7.6%	1.74	6.7%	1.97	10.6%	1.24
Fiscal Statistics										
Operating Margin (%)		13.4%	7.9%	1.70	11.7%	1.15	5.9%	2.26	15.9%	0.84
Total Hospital Net Income (%)		13.4%	9.7%	1.39	11.0%	1.22	7.7%	1.74	15.9%	0.84
Return on Equity (%)		3.9%	8.4%	0.46	7.8%	0.50	4.7%	0.84	4.6%	0.84
Current Ratio		39.3	5.5	7.20	13.2	2.98	4.0	9.89	36.2	1.08
Days in Net Patient Accounts Receivable		52.9	78.5	0.67	54.2	0.98	114.7	0.46	60.6	0.87
Equity Financing (%)		98.1%	59.9%	1.64	87.0%	1.13	53.5%	1.83	97.9%	1.00
Long-Term Debt to Equity Ratio		0.0	0.5	0.00	0.1	0.01	0.7	0.00	0.0	0.70
Times Interest Earned		4.6	16.8	0.27	12.6	0.37	10.7	0.43	0.0	N/A
Total Asset Turnover		0.3	0.5	0.60	0.6	0.46	0.3	0.93	0.3	0.97
Average Age of Plant (Years)		8.1	20.1	0.40	12.7	0.63	25.6	0.32	6.8	1.18
Increase (Decrease) Total Net Patient Revenue		16.1%	7.2%	2.22	8.1%	1.98	5.4%	2.96	61.4%	0.26
Outpatient Gross Revenue (% of Total GPR)		65.4%	67.5%	0.97	68.5%	0.96	81.5%	0.80	68.2%	0.96

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$512,653,944	Cash & Cash Equivalents	\$290,557,576	Current Liabilities	\$8,011,525
Less Deductions	\$391,906,179	Net Patient Receivables	\$17,449,677	Long-Term Debt	\$257,756
Net Patient Revenue	\$120,747,765	Other Receivables	\$60,857	Other Liabilities	\$43,131
Plus Other Revenue	\$676,006			Subtotal	\$8,312,412
Total Revenue	\$121,423,776	Land, Buildings & Equipment (Net)	\$112,228,561	Unrestricted Fund Balance	\$418,474,036.00
Less Expenses	\$105,111,780	Other Assets	\$6,489,780	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$1,250			Total Liabilities & Fund Balance	\$426,786,448
Net Income	\$16,313,246	Total Assets	\$426,786,451		