

329 Ascension Wisconsin Hospital - Greenfield
 4935 S 76th Street, Suite 100
 Milwaukee, WI 53220
 414-567-3211

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 1		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	7.0%	63.0%	0.11	80.7%	0.09	13.6%	0.52	14.1%	0.50	
Obstetrics	0.0%	40.9%	N/A	54.6%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	101.1%	N/A	97.3%	N/A	0.0%	N/A	
Total Hospital	7.0%	63.6%	0.11	79.4%	0.09	19.6%	0.36	14.1%	0.50	
Average Census (Patients)										
Adult Medical-Surgical	0.6	25.0	0.02	71.3	0.01	1.6	0.35	1.1	0.50	
Obstetrics	0.0	5.2	N/A	20.4	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	19.0	N/A	1.0	N/A	0.0	N/A	
Total Hospital	0.6	46.9	0.01	136.2	0.00	2.3	0.25	1.1	0.50	
Average Length of Stay (Days)										
Adult Medical-Surgical	1.3	4.3	0.29	5.2	0.24	3.1	0.42	1.8	0.70	
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	3.5	N/A	2.8	N/A	0.0	N/A	
Total Hospital	1.3	4.8	0.26	5.9	0.22	4.2	0.31	1.8	0.70	
Surgical Operations										
Inpatient	0	1,014	N/A	2,671	N/A	69	N/A	0	N/A	
Outpatient	0	4,465	N/A	5,204	N/A	1,875	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	33.9%	N/A	3.5%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	157	139,692	0.00	219,646	0.00	15,640	0.01	169	0.93	
Emergency Visits	9,952	17,650	0.56	37,323	0.27	5,113	1.95	9,414	1.06	
Full-Time Equivalents (FTEs)										
Administrators	0.0	4.3	N/A	5.8	N/A	1.7	N/A	0.0	N/A	
Nurses, Licensed	9.4	232.9	0.04	585.8	0.02	30.4	0.31	10.2	0.93	
Ancillary Nursing Personnel	0.0	38.9	N/A	127.2	N/A	5.3	N/A	0.0	N/A	
All Other Personnel	13.1	451.0	0.03	977.8	0.01	57.9	0.23	15.9	0.82	
Total FTEs	22.5	727.1	0.03	1,696.6	0.01	95.3	0.24	26.1	0.86	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	3.0	N/A	1.8	N/A	12.0	N/A	0.0	N/A	
Nurses, Licensed	219.4	160.0	1.37	186.4	1.18	220.1	1.00	48.4	4.54	
Ancillary Nursing Personnel	0.0	26.7	N/A	40.5	N/A	38.0	N/A	0.0	N/A	
All Other Personnel	303.5	309.9	0.98	311.1	0.98	418.6	0.72	75.9	4.00	
Total FTEs	522.9	499.6	1.05	539.7	0.97	688.8	0.76	124.2	4.21	

Total Hospital:

Beds Set Up & Staffed 8
 Discharges 161
 Inpatient Days 206

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	161	206	7.0%	0.6	1.3
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	3	1	3.5
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	9	4	9.4	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	3	4	3.8
Environmental Services Workers	0	0	0.0	All Other Personnel	4	4	5.8
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	19	13	22.5
Total Active Privileged Medical Staff: 278							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2B		1		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$14,196,377	35.7%	49.1%	0.73	48.4%	0.74	43.9%	0.81	33.2%	1.08
Medical Assistance	\$11,229,962	28.3%	13.0%	2.18	19.2%	1.48	14.3%	1.98	31.2%	0.91
Commercial	\$9,177,825	23.1%	32.2%	0.72	29.3%	0.79	36.1%	0.64	23.9%	0.97
All Other	\$5,117,573	12.9%	5.7%	2.24	3.1%	4.10	5.7%	2.27	11.7%	1.10
Deductions as % of Total Gross Patient Revenue										
Medicare	\$0	0.0%	38.3%	N/A	39.0%	N/A	24.7%	N/A	0.0%	N/A
Medical Assistance	\$0	0.0%	10.2%	N/A	14.8%	N/A	8.2%	N/A	0.0%	N/A
Commercial	\$0	0.0%	15.3%	N/A	14.8%	N/A	12.8%	N/A	0.0%	N/A
Charity Care	\$28,500	0.1%	0.9%	0.08	1.1%	0.07	0.5%	0.15	0.2%	0.37
Bad Debt	\$64,644	0.2%	1.0%	0.16	0.9%	0.18	1.1%	0.15	0.1%	1.82
All Other	\$31,449,247	79.2%	3.3%	24.19	1.6%	50.56	9.3%	8.52	78.4%	1.01
Total Deductions	\$31,542,391	79.4%	68.9%	1.15	72.2%	1.10	56.5%	1.41	78.6%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	7.1%	0.00	9.4%	0.00	5.0%	0.00	0.0%	N/A
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	N/A	N/A	3.6%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,261,921	36.6%	41.8%	0.87	34.7%	1.05	46.0%	0.79	38.9%	0.94
Supplies & Services	\$4,291,443	48.1%	52.7%	0.91	60.4%	0.80	45.3%	1.06	45.8%	1.05
Capital Component	\$1,360,685	15.3%	5.5%	2.79	4.9%	3.11	8.7%	1.76	15.2%	1.00
Fiscal Statistics										
Operating Margin (%)		-9.0%	7.9%	N/A	11.0%	N/A	11.8%	N/A	-11.8%	0.76
Total Hospital Net Income (%)		-9.0%	9.7%	N/A	10.4%	N/A	12.2%	N/A	-11.8%	0.76
Return on Equity (%)		15.5%	8.4%	1.84	10.9%	1.42	42.7%	0.36	-8.6%	N/A
Current Ratio		1.6	5.5	0.29	14.7	0.11	1.9	0.83	1.2	1.26
Days in Net Patient Accounts Receivable		49.6	78.5	0.63	54.8	0.91	57.5	0.86	63.6	0.78
Equity Financing (%)		0.0%	59.9%	N/A	88.9%	N/A	32.5%	N/A	0.0%	1.33
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	17.7	N/A	10.2	N/A	0.0	N/A
Total Asset Turnover		0.9	0.5	1.82	0.7	1.19	1.1	0.76	0.7	1.17
Average Age of Plant (Years)		2.8	20.1	0.14	14.8	0.19	6.2	0.45	2.2	1.25
Increase (Decrease) Total Net Patient Revenue		4.1%	7.2%	0.57	6.7%	0.61	13.2%	0.31	14.4%	0.28
Outpatient Gross Revenue (% of Total GPR)		86.9%	67.5%	1.29	55.8%	1.56	83.5%	1.04	94.7%	0.92

Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$39,721,737		Cash & Cash Equivalents	\$600	Current Liabilities	\$1,217,541	
Less Deductions	\$31,542,391		Net Patient Receivables	\$1,107,380	Long-Term Debt	\$0	
Net Patient Revenue	\$8,179,346		Other Receivables	\$0	Other Liabilities	\$13,010,917	
Plus Other Revenue	\$138				Subtotal	\$14,228,458	
Total Revenue	\$8,179,484		Land, Buildings & Equipment (Net)	\$329,723			
Less Expenses	\$8,914,049		Other Assets	\$8,059,731	Unrestricted Fund Balance	-\$4,731,024.00	
Non-Operating Gains/Losses	\$184				Restricted Fund Balance	\$0	
Net Income	-\$734,381		Total Assets	\$9,497,434	Total Liabilities & Fund Balance	\$9,497,434	