

070 Mile Bluff Medical Center
1050 Division Street
Mauston, WI 53948
608-847-6161

Fiscal Year: 10/01 to 09/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Juneau
Analysis Area: North Central (6)
Volume Group: 3

		All GMS Hospitals		Analysis Area 6		Volume Group 3		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	33.0%	65.1%	0.51	72.5%	0.46	22.9%	1.44	36.8%	0.90
Obstetrics	34.2%	43.7%	0.78	39.3%	0.87	16.2%	2.11	27.7%	1.23
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	42.7%	N/A	0.0%	N/A
Total Hospital	32.3%	65.1%	0.50	70.4%	0.46	22.9%	1.41	35.3%	0.92
Average Census (Patients)									
Adult Medical-Surgical	5.0	26.0	0.19	18.3	0.27	3.7	1.34	5.5	0.90
Obstetrics	0.7	5.4	0.13	3.1	0.22	0.6	1.22	0.0	N/A
Pediatrics	0.0	3.9	N/A	12.5	N/A	0.2	N/A	0.0	N/A
Total Hospital	5.8	47.2	0.12	37.6	0.15	4.0	1.46	6.4	0.92
Average Length of Stay (Days)									
Adult Medical-Surgical	3.2	4.2	0.76	4.4	0.73	3.3	0.97	3.5	0.93
Obstetrics	1.8	2.4	0.76	2.4	0.76	2.0	0.92	1.7	1.07
Pediatrics	0.0	4.0	N/A	4.5	N/A	1.6	N/A	0.0	N/A
Total Hospital	2.9	4.7	0.61	4.8	0.60	3.2	0.89	3.3	0.88
Surgical Operations									
Inpatient	185	1,075	0.17	1,652	0.11	79	2.33	189	0.98
Outpatient	1,818	4,478	0.41	5,143	0.35	1,727	1.05	1,833	0.99
Inpatient as % of All Surgeries	9.2%	18.4%	0.50	21.6%	0.43	4.0%	2.30	9.3%	0.99
Outpatient Visits									
Non-Emergency Visits	161,973	149,200	1.09	112,181	1.44	55,525	2.92	171,090	0.95
Emergency Visits	8,773	17,658	0.50	12,525	0.70	7,654	1.15	8,265	1.06
Full-Time Equivalents (FTEs)									
Administrators	4.7	3.6	1.33	2.2	2.19	1.8	2.65	5.2	0.92
Nurses, Licensed	66.9	231.2	0.29	159.0	0.42	44.4	1.51	86.4	0.77
Ancillary Nursing Personnel	9.4	36.8	0.25	20.5	0.46	9.7	0.97	11.2	0.84
All Other Personnel	389.0	472.1	0.82	327.2	1.19	123.4	3.15	400.8	0.97
Total FTEs	470.0	743.6	0.63	508.9	0.92	179.3	2.62	503.5	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.1	2.4	5.45	1.6	8.18	5.5	2.38	13.8	0.95
Nurses, Licensed	185.3	155.9	1.19	118.0	1.57	136.9	1.35	230.4	0.80
Ancillary Nursing Personnel	25.9	24.8	1.04	15.2	1.70	29.8	0.87	29.9	0.87
All Other Personnel	1,076.8	318.4	3.38	242.9	4.43	380.6	2.83	1,068.9	1.01
Total FTEs	1,301.1	501.6	2.59	377.7	3.44	552.8	2.35	1,343.0	0.97

Total Hospital:

Beds Set Up & Staffed 18
Discharges 733
Inpatient Days 2,124

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 4
Total Births 136
Newborn Days 220

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	15	561	1,809	33.0%	5.0	3.2
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	2	137	250	34.2%	0.7	1.8
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	1	32	65	17.8%	0.2	2.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	5	4.7	Radiological Services Personnel	8	3	8.4
Dentists	0	0	0.0	Sonographers	3	3	4.3
Medical & Dental Residents	0	0	0.0	Physician Assistants	5	4	8.8
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	2	0	2.0
Registered Nurses	43	22	51.6	Respiratory Therapists	4	2	5.6
Certified Nurse Midwives	1	0	1.0	Occupational Therapists	1	1	1.5
Licensed Practical Nurses	3	0	3.0	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	6	7	9.4	Physical Therapists	3	2	3.2
Medical Assistants	24	2	25.8	Physical Therapy Assistants/Aides	2	3	3.2
Nurse Practitioners	5	1	5.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	2	3	5.7	Dietitians & Nutritionists	1	1	1.5
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	3	2	3.4
Pharmacists	6	0	6.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	1	2	1.7	Pharmacy Technicians	13	1	13.0
Surgical Personnel	3	0	3.0	Medical Coding Technicians	9	0	9.0
Directors/Managers	27	0	27.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	5	2	7.1	All Other Health Professionals	65	15	69.7
Environmental Services Workers	10	1	10.7	All Other Personnel	145	92	163.8
Medical & Clinical LaboratoryTechnologists	8	2	9.3				
				Total	409	176	470.0
Total Active Privileged Medical Staff: 29							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area ⁶		Volume Group ³		FY 2025 vs. 2024	
FY 2025			Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$134,789,429	50.2%	49.8%	1.01	53.7%	0.94	53.2%	0.94	48.5%	1.04
Medical Assistance	\$45,330,654	16.9%	12.1%	1.39	11.8%	1.43	10.5%	1.60	18.4%	0.92
Commercial	\$76,790,490	28.6%	31.6%	0.91	28.0%	1.02	32.9%	0.87	29.0%	0.99
All Other	\$11,628,496	4.3%	6.4%	0.67	6.5%	0.66	3.4%	1.28	4.1%	1.05
Deductions as % of Total Gross Patient Revenue										
Medicare	\$99,865,531	37.2%	39.1%	0.95	41.3%	0.90	36.6%	1.02	37.2%	1.00
Medical Assistance	\$27,664,613	10.3%	9.5%	1.08	9.4%	1.09	7.3%	1.42	12.1%	0.85
Commercial	\$32,326,979	12.0%	15.5%	0.78	10.8%	1.12	13.4%	0.90	10.7%	1.12
Charity Care	\$567,486	0.2%	1.0%	0.21	0.8%	0.26	0.7%	0.32	0.1%	1.64
Bad Debt	\$6,251,072	2.3%	1.0%	2.40	0.7%	3.49	1.5%	1.54	1.1%	2.13
All Other	\$3,443,704	1.3%	3.7%	0.35	4.1%	0.31	1.7%	0.77	1.5%	0.85
Total Deductions	\$170,119,385	63.3%	69.8%	0.91	67.1%	0.94	61.1%	1.04	62.7%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		7.4%	8.6%	0.86	11.4%	0.65	5.9%	1.24	6.6%	1.11
Net Gains/Losses as % of Net Income		211.8%	20.2%	10.46	14.0%	15.09	35.8%	5.91	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$63,847,038	59.1%	40.7%	1.45	36.9%	1.60	46.6%	1.27	58.1%	1.02
Supplies & Services	\$38,190,699	35.4%	54.1%	0.65	59.4%	0.60	47.4%	0.75	36.6%	0.97
Capital Component	\$5,965,877	5.5%	5.2%	1.06	3.8%	1.44	6.0%	0.92	5.3%	1.04
Fiscal Statistics										
Operating Margin (%)		-1.6%	7.7%	N/A	6.0%	N/A	4.8%	N/A	-2.0%	0.83
Total Hospital Net Income (%)		1.4%	9.4%	0.15	6.9%	0.20	7.3%	0.19	-0.3%	N/A
Current Ratio		4.3	2.3	1.84	1.2	3.47	1.1	3.91	3.9	1.09
Days in Net Patient Accounts Receivable		69.6	62.7	1.11	134.6	0.52	91.6	0.76	68.8	1.01
Equity Financing (%)		40.9%	62.3%	0.66	54.7%	0.75	54.9%	0.75	39.6%	1.03
Long-Term Debt to Equity Ratio		1.2	0.4	3.20	0.5	2.32	0.5	2.34	1.2	0.96
Times Interest Earned		2.2	16.0	0.14	17.0	0.13	10.9	0.20	0.8	2.82
Total Asset Turnover		0.9	0.2	4.20	0.1	12.89	0.0	36.75	0.9	1.05
Average Age of Plant (Years)		18.1	14.2	1.28	27.2	0.67	19.2	0.94	18.3	0.99
Increase (Decrease) Total Net Patient Revenue		3.6%	6.9%	0.52	9.7%	0.37	7.6%	0.47	-15.8%	N/A
Outpatient Gross Revenue (% of Total GPR)		84.2%	67.9%	1.24	72.6%	1.16	88.1%	0.96	83.4%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$268,539,069	Cash & Cash Equivalents	\$15,457,829	Current Liabilities	\$12,307,711
Less Deductions	\$170,119,385	Net Patient Receivables	\$18,772,399	Long-Term Debt	\$57,022,295
Net Patient Revenue	\$98,419,684	Other Receivables	\$6,974,666	Other Liabilities	\$0
Plus Other Revenue	\$7,855,780			Subtotal	\$69,330,006
Total Revenue	\$106,275,464	Land, Buildings & Equipment (Net)	\$41,568,535	Unrestricted Fund Balance	\$48,063,139.00
Less Expenses	\$108,003,614	Other Assets	\$34,619,716	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$3,274,170			Total Liabilities & Fund Balance	\$117,393,145
Net Income	\$1,546,019	Total Assets	\$117,393,145		