

139 Watertown Regional Medical Center
125 Hospital Drive
Watertown, WI 53098
920-261-4210

Hospital Type: GMS
County: Dodge
Analysis Area: 1-Southern
Inpatient Volume Group: 4

Overall Hospital Utilization

Total Discharges:	1,988	Average Length of Stay (days):	3.2
Total Patient Days:	6,400	Average Charge per Discharge:	\$36,475

Obstetrical Utilization

Normal Childbirths:	120	Percent of All Childbirths:	74.1%
Cesarean Childbirths:	37	Percent of All Childbirths:	22.8%
Other Childbirths:	5	Percent of All Childbirths:	3.1%
Total Childbirths:	162		
Total Newborns:	179		

Psychiatric Utilization

Discharges:	105	Percent of All Discharges:	5.3%
Patient Days:	1,085	Percent of All Patient Days:	17.0%

AODA Utilization

Discharges:	24	Percent of All Discharges:	1.2%
Patient Days:	60	Percent of All Patient Days:	0.9%

Patient Discharge Status

<u>Discharge Status</u>	<u>% Discharges</u>
Home or Self-Care	65.8%
Other GMS Hospital	2.6%
Critical Access Hospital (CAH)	0.0%
Skilled Nursing Facility	14.7%
Intermediate Care Facility	4.8%
Inpatient Rehabilitation Facility	1.3%
Hospice	4.1%
Other Institution	0.1%
Home Health Service	4.4%
Left Against Medical Advice	0.4%
Expired	1.1%
Discharge/Tran to Court/Law Enforcmnt	0.1%
Other	0.8%

Expected Pay Source Distribution

<u>Primary Payer</u>	<u>% Discharges</u>
Medicare	64.3%
Medicaid/BadgerCare	13.6%
Other Government	0.1%
Commercial or Private Insurance	20.8%
Self-Pay	1.3%
Other or Unknown Insurance	0.0%

Age Distribution

<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	9.0%	5.4%
Under 15	0.3%	0.1%
15 - 19	0.5%	0.3%
20 - 24	1.7%	1.2%
25 - 34	7.6%	5.7%
35 - 44	4.6%	4.0%
45 - 54	5.0%	3.8%
55 - 64	13.5%	14.7%
65 - 74	22.1%	25.5%
75 - 84	21.4%	23.6%
85 & Over	14.1%	15.7%

Sex Distribution

<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Male	43.5%	42.7%
Female	56.5%	57.3%

Race Distribution

<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Amer.Ind/Alaskan Native	0.3%	0.3%
Asian	0.3%	0.4%
Black/African Amer.	0.4%	0.4%
Native Hawaii/Pac.Isl.	0.2%	0.3%
White	97.2%	97.5%
Multiracial	1.2%	0.8%
Declined	0.5%	0.3%
Unavailable	0.1%	0.1%

139 Watertown Regional Medical Center
Watertown, WI 53098

APR-DRG Specific Data - Average Length of Stay (ALOS)

APR-DRG # and Description	This Facility		Group Averages					
	Discharges	ALOS	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
045 Stroke and Precerebral Occlusion with Infarct	31	2.7	4.2	0.64	3.3	0.82	4.3	0.63
133 Respiratory failure	26	2.5	4.2	0.60	3.4	0.74	4.0	0.63
137 Respiratory Infections and Inflammations	42	2.7	5.1	0.53	4.1	0.66	5.0	0.54
139 Pneumonia	44	3.2	3.8	0.84	3.5	0.91	3.9	0.82
194 Heart Failure	75	2.7	4.8	0.56	3.8	0.71	4.6	0.59
201 Heart Abnormal Rhythm and Conduction Disorders	75	2.0	3.0	0.67	2.6	0.77	2.8	0.71
383 Cellulitis & other skin infections	14	2.6	3.9	0.67	3.8	0.68	3.9	0.67
420 Diabetes	22	2.3	3.1	0.74	2.6	0.88	3.1	0.74
463 Kidney/Urinary Tract Infection	19	2.9	3.8	0.76	3.7	0.78	3.8	0.76
469 Acute kidney injury	25	4.1	4.6	0.89	3.5	1.17	4.8	0.85
540 Cesarean Delivery	37	3.1	3.7	0.84	2.7	1.15	3.5	0.89
560 Vaginal Delivery	120	2.1	2.2	0.95	1.9	1.11	2.1	1.00
640 Normal Newborn, Birthweight 2500g+	177	1.9	2.0	0.95	1.8	1.06	1.9	1.00
720 Blood Infection/Septicemia	205	3.5	5.9	0.59	4.2	0.83	5.6	0.63
775 Alcohol Abuse/Dependence	23	2.6	3.6	0.72	4.0	0.65	3.5	0.74

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

APR-DRG # and Description	This Facility		Risk Adjusted Group Averages					
	Average Charge	Risk Adjusted Average Charge	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			Average Charge	Ratio	Average Charge	Ratio	Average Charge	Ratio
045 Stroke and Precerebral Occlusion with Infarct	\$37,782	\$44,983	\$58,630	0.77	\$37,178	1.21	\$50,783	0.89
133 Respiratory failure	\$34,234	\$33,264	\$50,748	0.66	\$34,050	0.98	\$40,467	0.82
137 Respiratory Infections and Inflammations	\$25,994	\$29,776	\$56,826	0.52	\$35,961	0.83	\$46,311	0.64
139 Pneumonia	\$30,498	\$32,844	\$40,257	0.82	\$29,596	1.11	\$34,184	0.96
194 Heart Failure	\$24,489	\$30,029	\$48,127	0.62	\$31,934	0.94	\$39,396	0.76
201 Heart Abnormal Rhythm and Conduction Disorders	\$21,338	\$24,166	\$35,417	0.68	\$23,419	1.03	\$27,922	0.87
383 Cellulitis & other skin infections	\$23,824	\$29,551	\$33,595	0.88	\$24,729	1.19	\$29,175	1.01
420 Diabetes	\$26,345	\$25,961	\$37,230	0.70	\$27,471	0.95	\$30,382	0.85
463 Kidney/Urinary Tract Infection	\$25,226	\$25,595	\$34,451	0.74	\$25,879	0.99	\$30,260	0.85
469 Acute kidney injury	\$36,046	\$34,350	\$46,135	0.74	\$29,483	1.17	\$40,492	0.85
540 Cesarean Delivery	\$45,492	\$52,511	\$38,142	1.38	\$28,265	1.86	\$33,658	1.56
560 Vaginal Delivery	\$22,109	\$23,212	\$18,820	1.23	\$13,327	1.74	\$17,042	1.36
640 Normal Newborn, Birthweight 2500g+	\$5,430	\$5,920	\$7,084	0.84	\$5,361	1.10	\$6,156	0.96
720 Blood Infection/Septicemia	\$41,126	\$46,696	\$73,513	0.64	\$46,163	1.01	\$59,090	0.79
775 Alcohol Abuse/Dependence	\$29,722	#	#	#	#	#	#	#

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.