

039 Bellin Hospital
744 S Webster Ave
Green Bay, WI 54301
920-433-3500

Fiscal Year: 10/01 to 09/30
Type: GMS
General Medical & Surgical

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	69.6%	63.0%	1.11	58.9%	1.18	79.3%	0.88	56.8%	1.22
Obstetrics	33.2%	40.9%	0.81	36.1%	0.25	49.7%	0.67	52.9%	0.63
Pediatrics	17.2%	77.7%	0.22	23.3%	0.74	66.8%	0.26	14.7%	1.17
Total Hospital	53.9%	63.6%	0.85	54.2%	0.99	72.9%	0.74	52.1%	1.04
Average Census (Patients)									
Adult Medical-Surgical	63.3	25.0	2.53	26.4	2.40	93.2	0.68	49.5	1.28
Obstetrics	9.0	5.2	1.72	4.7	1.93	13.0	0.69	9.5	0.94
Pediatrics	1.4	3.9	0.35	0.6	2.15	6.0	0.35	1.3	1.04
Total Hospital	111.0	46.9	2.37	45.3	2.45	188.5	0.59	98.4	1.13
Average Length of Stay (Days)									
Adult Medical-Surgical	4.4	4.3	1.02	3.9	1.13	4.7	0.95	3.8	1.16
Obstetrics	2.4	2.4	0.99	2.4	1.01	2.5	0.96	2.4	0.99
Pediatrics	2.3	3.9	0.59	3.1	0.73	4.3	0.53	2.3	0.99
Total Hospital	4.5	4.8	0.94	4.3	1.05	5.2	0.87	4.2	1.07
Surgical Operations									
Inpatient	2,412	1,014	2.38	839	2.88	3,636	0.66	2,348	1.03
Outpatient	27,485	4,465	6.16	6,074	4.52	11,900	2.31	25,780	1.07
Inpatient as % of All Surgeries	8.1%	18.5%	0.44	12.1%	0.66	23.4%	0.34	8.3%	0.97
Outpatient Visits									
Non-Emergency Visits	1,153,757	139,692	8.26	206,090	5.60	398,884	2.89	1,148,827	1.00
Emergency Visits	33,437	17,650	1.89	19,482	1.72	41,840	0.80	33,079	1.01
Full-Time Equivalents (FTEs)									
Administrators	20.0	4.3	4.62	4.1	4.89	12.4	1.61	46.1	0.43
Nurses, Licensed	857.1	232.9	3.68	265.5	3.23	803.2	1.07	1,112.8	0.77
Ancillary Nursing Personnel	55.3	38.9	1.42	48.5	1.14	139.1	0.40	106.8	0.52
All Other Personnel	1,979.4	451.0	4.39	469.5	4.22	1,510.6	1.31	2,305.4	0.86
Total FTEs	2,911.8	727.1	4.00	787.6	3.70	2,465.3	1.18	3,571.1	0.82
FTEs per 100 Patient Census (Adjusted)									
Administrators	3.2	3.0	1.06	2.2	1.44	2.5	1.28	7.3	0.43
Nurses, Licensed	135.4	160.0	0.85	142.7	0.95	159.6	0.85	176.8	0.77
Ancillary Nursing Personnel	8.7	26.7	0.33	26.1	0.34	27.6	0.32	17.0	0.51
All Other Personnel	312.6	309.9	1.01	252.2	1.24	300.2	1.04	366.3	0.85
Total FTEs	459.8	499.6	0.92	423.1	1.09	489.9	0.94	567.5	0.81

Total Hospital:

Beds Set Up & Staffed 206
Discharges 8,965
Inpatient Days 40,632

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 47
Total Births 1,401
Newborn Days 2,375

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	91	5,228	23,184	69.6%	63.3	4.4
Orthopedic	H	30	1,263	5,812	52.9%	15.9	4.6
Rehabilitation & Physical Medicine	H	14	220	3,115	60.8%	8.5	14.2
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	8	223	505	17.2%	1.4	2.3
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	27	1,369	3,284	33.2%	9.0	2.4
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	22	671	4,314	53.6%	11.8	6.4
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	14	163	418	8.2%	1.1	2.6
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Administrators	20	0	20.0	Radiological Services Personnel	40	32	47.0
Dentists	0	0	0.0	Sonographers	25	15	28.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	32	17	36.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	523	371	614.5	Respiratory Therapists	8	8	10.1
Certified Nurse Midwives	5	1	5.5	Occupational Therapists	15	13	17.3
Licensed Practical Nurses	105	77	123.0	Occupational Therapy Assistants/Aides	0	1	0.2
Ancillary Nursing Personnel	25	129	55.3	Physical Therapists	64	22	67.8
Medical Assistants	54	45	65.1	Physical Therapy Assistants/Aides	3	6	4.4
Nurse Practitioners	98	28	105.3	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	6	6	7.8	Dietitians & Nutritionists	11	6	12.6
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	84	6	85.2	Social Workers	21	12	24.4
Pharmacists	17	7	18.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	17	16	20.7	Pharmacy Technicians	12	9	14.3
Surgical Personnel	27	22	31.6	Medical Coding Technicians	64	3	64.7
Directors/Managers	140	22	145.0	All Other Contracted Staff	19	2	19.5
Food Service Workers	16	55	30.0	All Other Health Professionals	249	145	283.0
Environmental Services Workers	45	29	50.2	All Other Personnel	818	166	858.6
Medical & Clinical Laboratory Technologists	26	24	31.9				
All Other Radiologic Personnel	16	3	16.8				
Total Active Privileged Medical Staff:	411			Total	2,602	1,302	2,911.8

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Selected Financial Statistics			All GMS Hospitals		Analysis Area ⁴		Volume Group ⁷		FY 2024 vs. 2023	
FY 2024			Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$963,054,157	46.5%	49.1%	0.95	50.3%	0.92	49.6%	0.94	44.9%	1.03
Medical Assistance	\$204,135,780	9.8%	13.0%	0.76	10.9%	0.90	11.8%	0.84	11.1%	0.89
Commercial	\$788,540,751	38.0%	32.2%	1.18	33.0%	1.15	32.4%	1.18	38.4%	0.99
All Other	\$116,738,439	5.6%	5.7%	0.98	5.8%	0.96	6.2%	0.90	5.6%	1.00
Deductions as % of Total Gross Patient Revenue										
Medicare	\$723,083,755	34.9%	38.3%	0.91	39.3%	0.89	39.3%	0.89	33.4%	1.05
Medical Assistance	\$158,032,498	7.6%	10.2%	0.75	8.7%	0.88	9.5%	0.81	8.6%	0.88
Commercial	\$324,652,946	15.7%	15.3%	1.02	15.9%	0.99	16.1%	0.97	15.0%	1.05
Charity Care	\$13,772,339	0.7%	0.9%	0.78	0.6%	1.06	0.9%	0.75	0.6%	1.09
Bad Debt	\$19,639,729	0.9%	1.0%	0.92	0.9%	1.00	0.9%	1.00	0.7%	1.31
All Other	\$70,915,537	3.4%	3.3%	1.05	3.6%	0.94	3.6%	0.95	3.5%	0.97
Total Deductions	\$1,310,096,804	63.2%	68.9%	0.92	69.1%	0.92	70.3%	0.90	61.8%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.2%	7.1%	0.44	3.2%	0.98	8.1%	0.39	3.3%	0.95
Net Gains/Losses as % of Net Income		75.3%	19.9%	3.79	27.0%	2.79	22.4%	3.36	76.9%	0.98
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$453,137,508	58.7%	41.8%	1.40	44.5%	1.32	40.0%	1.47	58.7%	1.00
Supplies & Services	\$270,997,316	35.1%	52.7%	0.67	49.8%	0.71	55.1%	0.64	35.5%	0.99
Capital Component	\$47,700,968	6.2%	5.5%	1.13	5.7%	1.08	4.9%	1.27	5.7%	1.08
Fiscal Statistics										
Operating Margin (%)		2.0%	7.9%	0.25	8.5%	0.23	7.5%	0.26	1.1%	1.70
Total Hospital Net Income (%)		7.5%	9.7%	0.77	11.3%	0.66	9.5%	0.79	4.8%	1.56
Return on Equity (%)	3,319.0%		8.4%	394.27	11.9%	278.53	9.7%	340.72	3.3%	1,006.53
Current Ratio		0.3	5.5	0.05	7.4	0.04	7.4	0.04	3.8	0.07
Days in Net Patient Accounts Receivable		1.4	78.5	0.02	41.4	0.03	57.7	0.03	54.0	0.03
Equity Financing (%)		9.2%	59.9%	0.15	86.7%	0.11	72.1%	0.13	59.7%	0.15
Long-Term Debt to Equity Ratio		0.7	0.5	1.40	0.1	12.70	0.3	2.72	0.5	1.43
Times Interest Earned		9.1	16.8	0.54	20.3	0.45	19.3	0.47	7.3	1.26
Total Asset Turnover		38.5	0.5	81.50	0.9	43.49	0.7	54.33	0.7	57.97
Average Age of Plant (Years)		0.2	20.1	0.01	8.3	0.02	14.7	0.01	10.0	0.02
Increase (Decrease) Total Net Patient Revenue		6.8%	7.2%	0.94	6.3%	1.09	8.4%	0.81	5.6%	1.21
Outpatient Gross Revenue (% of Total GPR)		82.6%	67.5%	1.22	75.4%	1.10	62.1%	1.33	83.1%	0.99
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$2,072,469,127		Cash & Cash Equivalents		\$1,807,239	Current Liabilities		\$17,267,388		
Less Deductions	\$1,310,096,804		Net Patient Receivables		\$3,012,145	Long-Term Debt		\$1,286,121		
Net Patient Revenue	\$762,372,323		Other Receivables		\$9,212	Other Liabilities		\$1		
Plus Other Revenue	\$24,822,828					Subtotal		\$18,553,510		
Total Revenue	\$787,195,151		Land, Buildings & Equipment (Net)		\$7,182,309					
Less Expenses	\$771,835,792		Other Assets		\$8,418,075	Unrestricted Fund Balance		\$1,875,470.00		
Non-Operating Gains/Losses	\$46,888,229					Restricted Fund Balance		\$0		
Net Income	\$62,247,588		Total Assets		\$20,428,980	Total Liabilities & Fund Balance		\$20,428,980		