324 Aspirus Plover Hospital
5409 Vern Holmes Dr
Stevens Point, WI 54482
715-344-1600

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Portage
Analysis Area: North Central (6)
Volume Group: 1

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 1 Value	Volume Group 1 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	0.0%	65.1%	N/A	72.5%	N/A	16.2%	N/A	0.0%	N/A
Obstetrics	0.0%	43.7%	N/A	39.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	89.4%	N/A	0.0%	N/A
Total Hospital	0.0%	65.1%	N/A	70.4%	N/A	22.9%	N/A	0.0%	N/A
Average Census (Patients)									
Adult Medical-Surgical	0.0	26.0	N/A	18.3	N/A	2.0	N/A	0.0	N/A
Obstetrics	0.0	5.4	N/A	3.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	12.5	N/A	0.9	N/A	0.0	N/A
Total Hospital	0.0	47.2	N/A	37.6	N/A	2.5	N/A	0.0	N/A
Average Length of Stay (Days)									
Adult Medical-Surgical	0.0	4.2	N/A	4.4	N/A	3.6	N/A	0.0	N/A
Obstetrics	0.0	2.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.5	N/A	2.6	N/A	0.0	N/A
Total Hospital	0.0	4.7	N/A	4.8	N/A	4.6	N/A	0.0	N/A
Surgical Operations									
Inpatient	0	1,075	N/A	1,652	N/A	25	N/A	0	N/A
Outpatient	380	4,478	0.08	5,143	0.07	390	0.98	372	1.02
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	21.6%	N/A	3.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	16,858	149,200	0.11	112,181	0.15	19,417	0.87	19,100	0.88
Emergency Visits	10,096	17,658	0.57	12,525	0.81	4,717	2.14	9,535	1.06
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	2.2	N/A	1.0	N/A	0.0	N/A
Nurses, Licensed	13.1	231.2	0.06	159.0	0.08	30.6	0.43	13.3	0.99
Ancillary Nursing Personnel	0.0	36.8	N/A	20.5	N/A	4.8	N/A	0.0	N/A
All Other Personnel	11.8	472.1	0.02	327.2	0.04	57.4	0.21	28.3	0.42
Total FTEs	24.9	743.6	0.03	508.9	0.05	93.8	0.27	41.6	0.60
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	1.6	N/A	6.6	N/A	0.0	N/A
Nurses, Licensed	0.0	155.9	N/A	118.0	N/A	208.7	N/A	0.0	N/A
Ancillary Nursing Personnel	0.0	24.8	N/A	15.2	N/A	32.5	N/A	0.0	N/A
All Other Personnel	0.0	318.4	N/A	242.9	N/A	391.6	N/A	0.0	N/A
Total FTEs	0.0	501.6	N/A	377.7	N/A	639.3	N/A	0.0	N/A

Total Hospital:

Beds Set Up & Staffed	0
Discharges	1
Inpatient Days	0

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	0
Discharges	0
Inpatient Days	0

Newborn Nursery:

Bassinets	0
Total Births	0
Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	S	0	0	0	0.0%	0.0	0.0
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	7	7	13.1
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0
Medical Assistants	0	0	0.0
Nurse Practitioners	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0
Surgical Personnel	0	0	0.0
Directors/Managers	0	0	0.0
Food Service Workers	0	0	0.0
Environmental Services Workers	0	0	0.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0

Occupation	Number Full-Time	Number Part-Time	Number FTE
Radiological Services Personnel	0	0	0.0
Sonographers	0	0	0.0
Physician Assistants	0	0	0.0
All Other Radiologic Personnel	0	0	0.0
Respiratory Therapists	0	0	0.0
Occupational Therapists	0	0	0.0
Occupational Therapy Assistants/Aides	0	0	0.0
Physical Therapists	0	0	0.0
Physical Therapy Assistants/Aides	0	0	0.0
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	0	0.0
Psychologists	0	0	0.0
Social Workers	0	0	0.0
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	0	0	0.0
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	2	13	11.8
All Other Personnel	0	0	0.0
Total	**9**	**20**	**24.9**

Total Active Privileged Medical Staff: 4

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 1 Value	Volume Group 1 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$23,568,248	34.0%	49.8%	0.68	53.7%	0.63	45.1%	0.76	33.0%	1.03
Medical Assistance	$10,288,088	14.9%	12.1%	1.23	11.8%	1.26	14.0%	1.06	17.5%	0.85
Commercial	$29,913,801	43.2%	31.6%	1.37	28.0%	1.55	34.6%	1.25	43.1%	1.00
All Other	$5,454,875	7.9%	6.4%	1.22	6.5%	1.20	6.4%	1.23	6.5%	1.22
Deductions as % of Total Gross Patient Revenue										
Medicare	$20,329,563	29.4%	39.1%	0.75	41.3%	0.71	26.6%	1.10	29.2%	1.00
Medical Assistance	$10,021,591	14.5%	9.5%	1.52	9.4%	1.54	9.0%	1.61	15.3%	0.95
Commercial	$13,006,835	18.8%	15.5%	1.22	10.8%	1.74	12.9%	1.45	17.0%	1.10
Charity Care	$179,229	0.3%	1.0%	0.26	0.8%	0.32	1.0%	0.27	0.4%	0.70
Bad Debt	$582,246	0.8%	1.0%	0.87	0.7%	1.26	1.5%	0.55	0.7%	1.16
All Other	$3,341,327	4.8%	3.7%	1.31	4.1%	1.17	6.9%	0.70	4.0%	1.20
Total Deductions	$47,460,791	68.6%	69.8%	0.98	67.1%	1.02	58.0%	1.18	66.7%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.2%	8.6%	0.15	11.4%	0.11	4.1%	0.30	1.5%	0.81
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.0%	N/A	18.0%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$3,149,600	20.8%	40.7%	0.51	36.9%	0.56	46.8%	0.44	21.3%	0.98
Supplies & Services	$10,752,435	70.9%	54.1%	1.31	59.4%	1.19	43.5%	1.63	68.9%	1.03
Capital Component	$1,258,280	8.3%	5.2%	1.60	3.8%	2.16	9.6%	0.86	9.8%	0.85
Fiscal Statistics										
Operating Margin (%)		31.2%	7.7%	4.07	6.0%	5.20	4.2%	7.39	28.6%	1.09
Total Hospital Net Income (%)		31.2%	9.4%	3.31	6.9%	4.51	5.1%	6.11	28.6%	1.09
Current Ratio		0.0	2.3	N/A	1.2	N/A	3.9	N/A	0.0	N/A
Days in Net Patient Accounts Receivable		0.0	62.7	N/A	134.6	N/A	56.4	N/A	0.0	N/A
Equity Financing (%)		0.0%	62.3%	N/A	54.7%	N/A	35.3%	N/A	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.5	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	17.0	N/A	3.1	N/A	0.0	N/A
Total Asset Turnover		0.0	0.2	N/A	0.1	N/A	1.0	N/A	0.0	N/A
Average Age of Plant (Years)		0.0	14.2	N/A	27.2	N/A	4.8	N/A	0.0	N/A
Increase (Decrease) Total Net Patient Revenue		5.9%	6.9%	0.86	9.7%	0.61	17.4%	0.34	-10.7%	N/A
Outpatient Gross Revenue (% of Total GPR)		97.0%	67.9%	1.43	72.6%	1.34	83.6%	1.16	95.7%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	$69,225,012	Cash & Cash Equivalents	$0	Current Liabilities	$0
Less Deductions	$47,460,791	Net Patient Receivables	$0	Long-Term Debt	$0
Net Patient Revenue	$21,764,221	Other Receivables	$0	Other Liabilities	$0
Plus Other Revenue	$274,723			Subtotal	$0
Total Revenue	$22,038,944	Land, Buildings & Equipment (Net)	$0		
Less Expenses	$15,160,315	Other Assets	$0	Unrestricted Fund Balance	$0.00
Non-Operating Gains/Losses	$0			Restricted Fund Balance	$0
Net Income	$6,878,629	Total Assets	$0	Total Liabilities & Fund Balance	$0