

135 Tomah Health
501 Gopher Drive
Tomah, WI 54660
608-372-2181

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Monroe
Analysis Area: Southwestern (5B)
Volume Group: 5

		All GMS Hospitals		Analysis Area 5B		Volume Group 5		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	46.6%	65.1%	0.72	52.1%	0.89	54.4%	0.86	49.1%	0.95	
Obstetrics	22.6%	43.7%	0.52	64.8%	0.35	33.4%	0.68	27.9%	0.81	
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	40.6%	65.1%	0.62	56.1%	0.72	53.5%	0.76	43.5%	0.93	
Average Census (Patients)										
Adult Medical-Surgical	7.0	26.0	0.27	18.9	0.37	13.7	0.51	6.9	1.02	
Obstetrics	1.1	5.4	0.21	4.6	0.24	2.2	0.52	1.4	0.81	
Pediatrics	0.0	3.9	N/A	0.8	N/A	0.0	N/A	0.0	N/A	
Total Hospital	8.1	47.2	0.17	31.2	0.26	21.3	0.38	8.3	0.98	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.4	4.2	0.81	3.5	0.97	3.6	0.95	3.6	0.94	
Obstetrics	2.1	2.4	0.86	2.0	1.03	2.1	0.99	2.0	1.05	
Pediatrics	0.0	4.0	N/A	2.1	N/A	1.0	N/A	0.0	N/A	
Total Hospital	3.1	4.7	0.66	4.3	0.72	3.8	0.82	3.2	0.97	
Surgical Operations										
Inpatient	175	1,075	0.16	865	0.20	330	0.53	154	1.14	
Outpatient	1,102	4,478	0.25	3,746	0.29	2,573	0.43	1,173	0.94	
Inpatient as % of All Surgeries	13.7%	18.4%	0.75	15.2%	0.90	11.4%	1.20	11.6%	1.18	
Outpatient Visits										
Non-Emergency Visits	44,714	149,200	0.30	150,614	0.30	105,875	0.42	42,751	1.05	
Emergency Visits	21,923	17,658	1.24	15,730	1.39	16,199	1.35	23,124	0.95	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	3.7	N/A	2.2	N/A	0.0	N/A	
Nurses, Licensed	108.7	231.2	0.47	133.9	0.81	125.9	0.86	154.4	0.70	
Ancillary Nursing Personnel	19.0	36.8	0.51	19.6	0.97	25.5	0.74	38.3	0.50	
All Other Personnel	238.8	472.1	0.51	380.4	0.63	264.6	0.90	285.9	0.84	
Total FTEs	366.4	743.6	0.49	537.6	0.68	418.2	0.88	478.5	0.77	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	2.2	N/A	2.2	N/A	0.0	N/A	
Nurses, Licensed	131.9	155.9	0.85	78.8	1.67	126.2	1.05	200.5	0.66	
Ancillary Nursing Personnel	23.0	24.8	0.93	11.5	1.99	25.6	0.90	49.7	0.46	
All Other Personnel	289.9	318.4	0.91	224.0	1.29	265.4	1.09	371.1	0.78	
Total FTEs	444.8	501.6	0.89	316.5	1.41	419.4	1.06	621.2	0.72	

Total Hospital:

Beds Set Up & Staffed 20
Discharges 951
Inpatient Days 2,964

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 2
Discharges 17
Inpatient Days 213

Newborn Nursery:

Bassinets 5
Total Births 202
Newborn Days 348

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	15	747	2,551	46.6%	7.0	3.4
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	5	200	413	22.6%	1.1	2.1
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	5	10	11.1
Dentists	0	0	0.0	Sonographers	0	2	1.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	3	3	4.2
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	50	74	91.2	Respiratory Therapists	6	1	6.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	0	3.0
Licensed Practical Nurses	2	9	6.5	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	10	21	19.0	Physical Therapists	7	6	10.9
Medical Assistants	1	1	1.8	Physical Therapy Assistants/Aides	1	1	1.6
Nurse Practitioners	7	9	11.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	2	0	2.0	Social Workers	0	4	2.5
Pharmacists	4	0	4.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	5	2	6.4	Pharmacy Technicians	1	1	1.8
Surgical Personnel	4	0	4.0	Medical Coding Technicians	5	0	5.0
Directors/Managers	28	0	28.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	6	10.9	All Other Health Professionals	20	18	26.6
Environmental Services Workers	23	8	26.6	All Other Personnel	62	27	75.3
Medical & Clinical Laboratory Technologists	4	0	4.0				
				Total	261	203	366.4
Total Active Privileged Medical Staff: 61							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5B		5		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$82,870,506	39.5%	49.8%	0.79	49.1%	0.80	52.0%	0.76	39.9%	0.99
Medical Assistance	\$26,044,949	12.4%	12.1%	1.02	8.4%	1.47	12.3%	1.01	13.8%	0.90
Commercial	\$66,981,450	31.9%	31.6%	1.01	33.6%	0.95	29.9%	1.07	30.0%	1.06
All Other	\$33,883,502	16.2%	6.4%	2.51	8.9%	1.82	5.8%	2.79	16.2%	0.99
Deductions as % of Total Gross Patient Revenue										
Medicare	\$55,212,739	26.3%	39.1%	0.67	36.1%	0.73	39.9%	0.66	25.4%	1.04
Medical Assistance	\$17,381,907	8.3%	9.5%	0.87	6.7%	1.23	9.4%	0.88	9.2%	0.90
Commercial	\$20,495,924	9.8%	15.5%	0.63	15.5%	0.63	14.7%	0.67	9.6%	1.02
Charity Care	\$458,101	0.2%	1.0%	0.22	1.5%	0.15	1.1%	0.20	0.3%	0.86
Bad Debt	\$3,787,963	1.8%	1.0%	1.86	0.9%	1.97	1.3%	1.39	1.8%	0.98
All Other	\$21,090,823	10.1%	3.7%	2.72	6.5%	1.54	3.1%	3.25	9.9%	1.02
Total Deductions	\$118,427,457	56.5%	69.8%	0.81	67.3%	0.84	69.4%	0.81	56.2%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.5%	8.6%	0.06	20.7%	0.02	4.6%	0.11	0.5%	0.96
Net Gains/Losses as % of Net Income		84.3%	20.2%	4.16	83.1%	1.01	20.5%	4.12	63.6%	1.33
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$45,242,004	49.6%	40.7%	1.22	52.5%	0.94	43.6%	1.14	48.6%	1.02
Supplies & Services	\$38,473,758	42.2%	54.1%	0.78	43.2%	0.98	50.5%	0.84	42.3%	1.00
Capital Component	\$7,498,546	8.2%	5.2%	1.58	4.3%	1.91	6.0%	1.38	9.1%	0.90
Fiscal Statistics										
Operating Margin (%)		0.7%	7.7%	0.09	0.8%	0.81	8.5%	0.08	3.8%	0.17
Total Hospital Net Income (%)		4.0%	9.4%	0.43	4.6%	0.88	10.5%	0.39	9.9%	0.41
Current Ratio		4.5	2.3	1.92	36.2	0.12	11.9	0.38	4.8	0.93
Days in Net Patient Accounts Receivable		44.9	62.7	0.72	34.7	1.29	46.5	0.96	43.2	1.04
Equity Financing (%)		66.7%	62.3%	1.07	89.4%	0.75	85.0%	0.79	65.5%	1.02
Long-Term Debt to Equity Ratio		0.4	0.4	1.03	0.0	7.90	0.1	6.02	0.4	0.92
Times Interest Earned		4.4	16.0	0.28	27.0	0.16	15.8	0.28	9.2	0.48
Total Asset Turnover		0.7	0.2	3.02	0.8	0.82	0.7	1.00	0.7	0.99
Average Age of Plant (Years)		6.3	14.2	0.44	9.5	0.66	11.5	0.54	5.0	1.25
Increase (Decrease) Total Net Patient Revenue		1.6%	6.9%	0.23	8.3%	0.19	4.7%	0.34	10.8%	0.15
Outpatient Gross Revenue (% of Total GPR)		90.1%	67.9%	1.33	82.3%	1.10	77.9%	1.16	89.4%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$209,780,407	Cash & Cash Equivalents	\$35,099,687	Current Liabilities	\$10,790,068
Less Deductions	\$118,427,457	Net Patient Receivables	\$11,226,813	Long-Term Debt	\$36,087,829
Net Patient Revenue	\$91,352,950	Other Receivables	\$2,304,134	Other Liabilities	\$0
Plus Other Revenue	\$466,483			Subtotal	\$46,877,897
Total Revenue	\$91,819,433	Land, Buildings & Equipment (Net)	\$53,251,018	Unrestricted Fund Balance	\$90,799,599.00
Less Expenses	\$91,214,308	Other Assets	\$38,995,531	Restricted Fund Balance	\$3,199,687
Non-Operating Gains/Losses	\$3,241,599			Total Liabilities & Fund Balance	\$140,877,183
Net Income	\$3,846,724	Total Assets	\$140,877,183		