

311 Ascension SE Wisconsin Hospital - Franklin Campus

10101 S. 27th Street

Franklin, WI 53132

414-325-4700

Fiscal Year: 07/01 to 06/30

Type: GMS

General Medical & Surgical

County: Milwaukee

Analysis Area: Milwaukee County (2B)

Volume Group: 4

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 4		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	82.9%	63.0%	1.32	80.7%	1.03	45.2%	1.83	101.4%	0.82
Obstetrics	0.0%	40.9%	N/A	54.6%	N/A	17.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	101.1%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	103.7%	63.6%	1.63	79.4%	1.31	46.2%	2.24	108.6%	0.96
Average Census (Patients)									
Adult Medical-Surgical	20.7	25.0	0.83	71.3	0.29	10.1	2.06	15.2	1.36
Obstetrics	0.0	5.2	N/A	20.4	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	19.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	35.3	46.9	0.75	136.2	0.26	14.6	2.41	35.8	0.98
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.3	1.00	5.2	0.83	3.7	1.16	4.7	0.92
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.8	4.8	0.98	5.9	0.81	4.0	1.20	5.0	0.94
Surgical Operations									
Inpatient	551	1,014	0.54	2,671	0.21	226	2.44	443	1.24
Outpatient	1,425	4,465	0.32	5,204	0.27	2,317	0.61	1,187	1.20
Inpatient as % of All Surgeries	27.9%	18.5%	1.51	33.9%	0.82	8.9%	3.14	27.2%	1.03
Outpatient Visits									
Non-Emergency Visits	66,401	139,692	0.48	219,646	0.30	76,563	0.87	59,027	1.12
Emergency Visits	19,457	17,650	1.10	37,323	0.52	12,492	1.56	19,748	0.99
Full-Time Equivalents (FTEs)									
Administrators	2.0	4.3	0.46	5.8	0.35	2.5	0.79	8.0	0.25
Nurses, Licensed	120.1	232.9	0.52	585.8	0.20	102.0	1.18	103.0	1.17
Ancillary Nursing Personnel	26.4	38.9	0.68	127.2	0.21	19.1	1.38	20.4	1.29
All Other Personnel	135.1	451.0	0.30	977.8	0.14	208.0	0.65	122.1	1.11
Total FTEs	283.5	727.1	0.39	1,696.6	0.17	331.6	0.85	253.5	1.12
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.8	3.0	0.61	1.8	0.98	3.2	0.57	7.9	0.23
Nurses, Licensed	108.7	160.0	0.68	186.4	0.58	127.5	0.85	102.0	1.07
Ancillary Nursing Personnel	23.9	26.7	0.89	40.5	0.59	23.9	1.00	20.2	1.18
All Other Personnel	122.4	309.9	0.39	311.1	0.39	260.0	0.47	121.0	1.01
Total FTEs	256.8	499.6	0.51	539.7	0.48	414.6	0.62	251.1	1.02

Total Hospital:

Beds Set Up & Staffed 34
Discharges 2,715
Inpatient Days 12,909

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	25	1,753	7,589	82.9%	20.7	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	9	962	5,320	161.5%	14.5	5.5
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	17	19	24.5
Dentists	0	0	0.0	Sonographers	1	5	3.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	8	1	8.0
Registered Nurses	95	58	120.1	Respiratory Therapists	8	5	9.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	6	4.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	15	38	26.4	Physical Therapists	3	5	4.3
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	2	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	2	4	3.1
Pharmacists	5	4	7.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	4	6	6.9
Surgical Personnel	5	0	5.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	22	1	22.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	15	12	17.4
Environmental Services Workers	0	0	0.0	All Other Personnel	11	11	15.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	2	2	3.3				
				Total	219	180	283.5
Total Active Privileged Medical Staff: 354							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
FY 2024			Value	Ratio	2B Value	Ratio	4 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$181,736,755	54.1%	49.1%	1.10	48.4%	1.12	49.7%	1.09	54.0%	1.00
Medical Assistance	\$41,051,835	12.2%	13.0%	0.94	19.2%	0.64	11.6%	1.05	13.0%	0.94
Commercial	\$105,417,602	31.4%	32.2%	0.97	29.3%	1.07	34.3%	0.91	31.0%	1.01
All Other	\$7,994,443	2.4%	5.7%	0.41	3.1%	0.76	4.4%	0.54	1.9%	1.24
Deductions as % of Total Gross Patient Revenue										
Medicare	\$142,334,292	42.3%	38.3%	1.11	39.0%	1.08	36.9%	1.15	41.7%	1.02
Medical Assistance	\$36,618,219	10.9%	10.2%	1.07	14.8%	0.74	9.2%	1.18	11.5%	0.95
Commercial	\$50,672,390	15.1%	15.3%	0.98	14.8%	1.02	16.1%	0.94	13.5%	1.12
Charity Care	\$3,936,819	1.2%	0.9%	1.37	1.1%	1.06	0.9%	1.32	1.1%	1.04
Bad Debt	\$6,835,466	2.0%	1.0%	1.97	0.9%	2.21	1.4%	1.49	1.4%	1.49
All Other	\$2,581,639	0.8%	3.3%	0.23	1.6%	0.49	2.4%	0.32	0.7%	1.09
Total Deductions	\$242,978,825	72.3%	68.9%	1.05	72.2%	1.00	66.9%	1.08	69.9%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.7%	7.1%	0.10	9.4%	0.08	5.2%	0.14	0.6%	1.23
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	N/A	N/A	24.5%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$32,967,181	35.6%	41.8%	0.85	34.7%	1.03	44.9%	0.79	35.4%	1.00
Supplies & Services	\$55,306,218	59.7%	52.7%	1.13	60.4%	0.99	48.4%	1.23	58.4%	1.02
Capital Component	\$4,385,025	4.7%	5.5%	0.87	4.9%	0.96	6.7%	0.71	6.2%	0.77
Fiscal Statistics										
Operating Margin (%)		1.3%	7.9%	0.17	11.0%	0.12	5.9%	0.23	5.7%	0.24
Total Hospital Net Income (%)		1.2%	9.7%	0.13	10.4%	0.12	7.7%	0.16	5.5%	0.22
Return on Equity (%)		1.3%	8.4%	0.16	10.9%	0.12	4.7%	0.29	5.1%	0.26
Current Ratio		5.7	5.5	1.05	14.7	0.39	4.0	1.44	4.8	1.19
Days in Net Patient Accounts Receivable		78.6	78.5	1.00	54.8	1.44	114.7	0.68	50.2	1.57
Equity Financing (%)		84.8%	59.9%	1.42	88.9%	0.95	53.5%	1.59	85.3%	0.99
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	17.7	N/A	10.7	N/A	0.0	N/A
Total Asset Turnover		0.9	0.5	1.99	0.7	1.30	0.3	3.07	0.9	1.02
Average Age of Plant (Years)		11.7	20.1	0.58	14.8	0.79	25.6	0.46	9.3	1.26
Increase (Decrease) Total Net Patient Revenue		2.9%	7.2%	0.40	6.7%	0.43	5.4%	0.53	-4.7%	N/A
Outpatient Gross Revenue (% of Total GPR)		67.8%	67.5%	1.00	55.8%	1.21	81.5%	0.83	64.7%	1.05

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$336,200,633	Cash & Cash Equivalents	\$168,653	Current Liabilities	\$5,274,698
Less Deductions	\$242,978,825	Net Patient Receivables	\$20,012,604	Long-Term Debt	\$0
Net Patient Revenue	\$93,221,808	Other Receivables	\$785,002	Other Liabilities	\$9,934,738
Plus Other Revenue	\$697,663			Subtotal	\$15,209,436
Total Revenue	\$93,919,473	Land, Buildings & Equipment (Net)	\$69,385,441	Unrestricted Fund Balance	\$84,791,567.00
Less Expenses	\$92,658,424	Other Assets	\$9,649,304	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$126,200			Total Liabilities & Fund Balance	\$100,001,003
Net Income	\$1,134,849	Total Assets	\$100,001,004		