

086 Ascension SE Wisconsin Hospital - St. Joseph Campus
5000 West Chambers Street
Milwaukee, WI 53210
414-447-2000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	125.3%	63.0%	1.99	80.7%	1.55	52.6%	2.38	116.5%	1.08
Obstetrics	104.1%	40.9%	2.54	54.6%	0.21	34.3%	3.03	74.3%	1.40
Pediatrics	0.0%	77.7%	N/A	101.1%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	109.5%	63.6%	1.72	79.4%	1.38	55.7%	1.96	103.2%	1.06
Average Census (Patients)									
Adult Medical-Surgical	26.3	25.0	1.05	71.3	0.37	14.2	1.86	23.3	1.13
Obstetrics	11.5	5.2	2.20	20.4	0.56	2.7	4.20	11.1	1.03
Pediatrics	0.0	3.9	N/A	19.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	61.3	46.9	1.31	136.2	0.45	25.1	2.45	60.9	1.01
Average Length of Stay (Days)									
Adult Medical-Surgical	4.8	4.3	1.11	5.2	0.92	3.7	1.29	4.8	1.01
Obstetrics	2.5	2.4	1.03	2.6	0.96	2.2	1.14	2.5	1.00
Pediatrics	0.0	3.9	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.9	4.8	1.02	5.9	0.85	4.0	1.23	5.2	0.96
Surgical Operations									
Inpatient	335	1,014	0.33	2,671	0.13	345	0.97	362	0.93
Outpatient	795	4,465	0.18	5,204	0.15	2,507	0.32	730	1.09
Inpatient as % of All Surgeries	29.6%	18.5%	1.60	33.9%	0.87	12.1%	2.45	33.2%	0.89
Outpatient Visits									
Non-Emergency Visits	65,155	139,692	0.47	219,646	0.30	89,118	0.73	79,204	0.82
Emergency Visits	58,829	17,650	3.33	37,323	1.58	18,665	3.15	57,339	1.03
Full-Time Equivalents (FTEs)									
Administrators	4.0	4.3	0.92	5.8	0.69	1.8	2.20	15.3	0.26
Nurses, Licensed	209.1	232.9	0.90	585.8	0.36	125.7	1.66	197.4	1.06
Ancillary Nursing Personnel	42.6	38.9	1.10	127.2	0.34	26.9	1.59	41.3	1.03
All Other Personnel	221.5	451.0	0.49	977.8	0.23	225.9	0.98	204.6	1.08
Total FTEs	477.3	727.1	0.66	1,696.6	0.28	380.3	1.25	458.5	1.04
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.7	3.0	0.92	1.8	1.49	1.7	1.62	10.9	0.25
Nurses, Licensed	143.4	160.0	0.90	186.4	0.77	117.5	1.22	140.1	1.02
Ancillary Nursing Personnel	29.2	26.7	1.09	40.5	0.72	25.1	1.16	29.3	1.00
All Other Personnel	152.0	309.9	0.49	311.1	0.49	211.2	0.72	145.2	1.05
Total FTEs	327.4	499.6	0.66	539.7	0.61	355.6	0.92	325.5	1.01

Total Hospital:

Beds Set Up & Staffed 56
Discharges 4,533
Inpatient Days 22,434

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 12
Total Births 1,504
Newborn Days 2,293

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	21	1,991	9,628	125.3%	26.3	4.8
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	11	1,677	4,193	104.1%	11.5	2.5
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	12	675	4,423	100.7%	12.1	6.6
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	12	190	4,190	95.4%	11.4	22.1
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	18	8	21.3
Dentists	0	0	0.0	Sonographers	3	3	3.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	2	2	2.8
Registered Nurses	150	97	197.6	Respiratory Therapists	12	14	15.2
Certified Nurse Midwives	2	0	2.0	Occupational Therapists	2	3	2.5
Licensed Practical Nurses	5	0	5.0	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	32	41	42.6	Physical Therapists	2	2	2.0
Medical Assistants	7	2	8.4	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	2	1	2.5	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	2	0	2.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	7	4	8.4
Pharmacists	16	8	16.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	3	4	5.1	Pharmacy Technicians	7	7	7.7
Surgical Personnel	6	5	9.5	Medical Coding Technicians	0	0	0.0
Directors/Managers	34	1	34.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	23	15	25.7
Environmental Services Workers	0	0	0.0	All Other Personnel	44	15	52.5
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	3	4	4.6				
				Total	387	236	477.3
Total Active Privileged Medical Staff: 583							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2B		5		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$107,785,570	26.3%	49.1%	0.54	48.4%	0.54	52.1%	0.51	25.9%	1.02
Medical Assistance	\$232,047,266	56.7%	13.0%	4.36	19.2%	2.96	14.2%	3.98	60.0%	0.94
Commercial	\$54,935,210	13.4%	32.2%	0.42	29.3%	0.46	28.2%	0.48	12.2%	1.10
All Other	\$14,822,375	3.6%	5.7%	0.63	3.1%	1.15	5.5%	0.66	1.9%	1.89
Deductions as % of Total Gross Patient Revenue										
Medicare	\$76,664,521	18.7%	38.3%	0.49	39.0%	0.48	40.1%	0.47	19.3%	0.97
Medical Assistance	\$165,219,452	40.3%	10.2%	3.95	14.8%	2.73	11.1%	3.65	42.4%	0.95
Commercial	\$26,668,291	6.5%	15.3%	0.43	14.8%	0.44	13.8%	0.47	5.1%	1.27
Charity Care	\$8,712,085	2.1%	0.9%	2.49	1.1%	1.93	1.1%	1.98	1.4%	1.54
Bad Debt	\$7,695,623	1.9%	1.0%	1.82	0.9%	2.04	1.3%	1.40	1.2%	1.59
All Other	\$4,541,223	1.1%	3.3%	0.34	1.6%	0.71	2.3%	0.48	0.6%	1.77
Total Deductions	\$289,501,195	70.7%	68.9%	1.03	72.2%	0.98	69.7%	1.01	70.1%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		5.2%	7.1%	0.74	9.4%	0.56	3.2%	1.66	3.4%	1.56
Net Gains/Losses as % of Net Income		2.3%	19.9%	0.12	N/A	N/A	14.9%	0.16	5.6%	0.42
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$55,442,326	38.3%	41.8%	0.92	34.7%	1.10	42.3%	0.91	37.3%	1.03
Supplies & Services	\$86,684,931	59.9%	52.7%	1.14	60.4%	0.99	52.4%	1.14	60.8%	0.99
Capital Component	\$2,530,838	1.7%	5.5%	0.32	4.9%	0.36	5.3%	0.33	1.9%	0.93
Fiscal Statistics										
Operating Margin (%)		-14.1%	7.9%	N/A	11.0%	N/A	8.2%	N/A	-7.9%	1.79
Total Hospital Net Income (%)		-14.5%	9.7%	N/A	10.4%	N/A	9.5%	N/A	-8.4%	1.73
Return on Equity (%)		-207.8%	8.4%	N/A	10.9%	N/A	7.9%	N/A	-16.8%	12.35
Current Ratio		1.8	5.5	0.32	14.7	0.12	11.5	0.15	3.3	0.54
Days in Net Patient Accounts Receivable		39.0	78.5	0.50	54.8	0.71	51.6	0.76	32.3	1.21
Equity Financing (%)		15.5%	59.9%	0.26	88.9%	0.17	85.9%	0.18	20.5%	0.76
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	17.7	N/A	20.0	N/A	0.0	N/A
Total Asset Turnover		2.2	0.5	4.71	0.7	3.07	0.7	3.16	2.0	1.11
Average Age of Plant (Years)		8.6	20.1	0.43	14.8	0.58	13.0	0.66	7.5	1.15
Increase (Decrease) Total Net Patient Revenue		0.3%	7.2%	0.03	6.7%	0.04	5.0%	0.05	-11.2%	N/A
Outpatient Gross Revenue (% of Total GPR)		57.9%	67.5%	0.86	55.8%	1.04	75.8%	0.76	56.7%	1.02

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$409,590,420	Cash & Cash Equivalents	\$99,822	Current Liabilities	\$14,037,756
Less Deductions	\$289,501,195	Net Patient Receivables	\$12,805,693	Long-Term Debt	\$0
Net Patient Revenue	\$120,089,225	Other Receivables	\$190,731	Other Liabilities	\$34,030,897
Plus Other Revenue	\$6,652,856			Subtotal	\$48,068,653
Total Revenue	\$126,742,082	Land, Buildings & Equipment (Net)	\$31,198,843		
Less Expenses	\$144,658,095	Other Assets	\$12,601,896	Unrestricted Fund Balance	\$8,828,332.00
Non-Operating Gains/Losses	-\$428,648			Restricted Fund Balance	\$0
Net Income	-\$18,344,661	Total Assets	\$56,896,985	Total Liabilities & Fund Balance	\$56,896,985