

104 Mayo Clinic Health System - Oakridge in Osseo
13025 Eighth Street, PO Box 70
Osseo, WI 54758
715-597-3121

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Trempealeau
Analysis Area: Southwestern (5B)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5B		Volume Group 1		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	12.9%	65.1%	0.20	52.1%	0.25	16.2%	0.79	13.4%	0.96
Obstetrics	0.0%	43.7%	N/A	64.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	89.4%	N/A	0.0%	N/A
Total Hospital	12.9%	65.1%	0.20	56.1%	0.23	22.9%	0.56	13.4%	0.96
Average Census (Patients)									
Adult Medical-Surgical	2.3	26.0	0.09	18.9	0.12	2.0	1.16	2.4	0.96
Obstetrics	0.0	5.4	N/A	4.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.8	N/A	0.9	N/A	0.0	N/A
Total Hospital	2.3	47.2	0.05	31.2	0.07	2.5	0.93	2.4	0.96
Average Length of Stay (Days)									
Adult Medical-Surgical	3.0	4.2	0.70	3.5	0.84	3.6	0.83	2.9	1.02
Obstetrics	0.0	2.4	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	2.1	N/A	2.6	N/A	0.0	N/A
Total Hospital	3.0	4.7	0.62	4.3	0.69	4.6	0.65	2.9	1.02
Surgical Operations									
Inpatient	0	1,075	N/A	865	N/A	25	N/A	0	N/A
Outpatient	0	4,478	N/A	3,746	N/A	390	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	15.2%	N/A	3.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	34,674	149,200	0.23	150,614	0.23	19,417	1.79	34,623	1.00
Emergency Visits	4,910	17,658	0.28	15,730	0.31	4,717	1.04	4,956	0.99
Full-Time Equivalents (FTEs)									
Administrators	0.4	3.6	0.11	3.7	0.11	1.0	0.41	3.0	0.13
Nurses, Licensed	39.5	231.2	0.17	133.9	0.30	30.6	1.29	47.8	0.83
Ancillary Nursing Personnel	13.1	36.8	0.35	19.6	0.67	4.8	2.74	10.1	1.30
All Other Personnel	69.3	472.1	0.15	380.4	0.18	57.4	1.21	63.0	1.10
Total FTEs	122.2	743.6	0.16	537.6	0.23	93.8	1.30	123.9	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.8	2.4	2.02	2.2	2.25	6.6	0.74	32.4	0.15
Nurses, Licensed	478.7	155.9	3.07	78.8	6.07	208.7	2.29	516.7	0.93
Ancillary Nursing Personnel	158.2	24.8	6.37	11.5	13.70	32.5	4.87	108.6	1.46
All Other Personnel	839.3	318.4	2.64	224.0	3.75	391.6	2.14	680.9	1.23
Total FTEs	1,481.0	501.6	2.95	316.5	4.68	639.3	2.32	1,338.6	1.11

Total Hospital:

Beds Set Up & Staffed 18
Discharges 286
Inpatient Days 845

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 13
Discharges 358
Inpatient Days 4,899

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	286	845	12.9%	2.3	3.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	2	0.4	Radiological Services Personnel	4	4	6.4
Dentists	0	0	0.0	Sonographers	0	3	0.3
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	25	6.2
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	1	0.6
Registered Nurses	12	42	37.1	Respiratory Therapists	3	5	5.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	4	2.4
Licensed Practical Nurses	0	1	0.1	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	5	21	13.1	Physical Therapists	3	2	4.3
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	7	3.9
Nurse Practitioners	0	9	2.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	0	1	0.8
Pharmacists	0	10	3.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	5	5	8.8	Pharmacy Technicians	1	7	3.5
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	8	3.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	1	7	4.1
Environmental Services Workers	5	2	6.5	All Other Personnel	3	3	4.5
Medical & Clinical LaboratoryTechnologists	2	3	4.0				
				Total	49	172	122.2
Total Active Privileged Medical Staff: 151							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5B		1		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$49,093,671	62.5%	49.8%	1.25	49.1%	1.27	45.1%	1.39	59.3%	1.05
Medical Assistance	\$7,638,472	9.7%	12.1%	0.80	8.4%	1.15	14.0%	0.70	10.2%	0.95
Commercial	\$18,400,189	23.4%	31.6%	0.74	33.6%	0.70	34.6%	0.68	26.1%	0.90
All Other	\$3,439,067	4.4%	6.4%	0.68	8.9%	0.49	6.4%	0.69	4.5%	0.98
Deductions as % of Total Gross Patient Revenue										
Medicare	\$26,996,118	34.4%	39.1%	0.88	36.1%	0.95	26.6%	1.29	30.7%	1.12
Medical Assistance	\$5,283,985	6.7%	9.5%	0.71	6.7%	1.00	9.0%	0.75	6.4%	1.06
Commercial	\$4,780,280	6.1%	15.5%	0.39	15.5%	0.39	12.9%	0.47	6.6%	0.92
Charity Care	\$2,098,311	2.7%	1.0%	2.69	1.5%	1.83	1.0%	2.80	2.1%	1.25
Bad Debt	\$892,547	1.1%	1.0%	1.17	0.9%	1.24	1.5%	0.74	1.8%	0.62
All Other	\$1,368,608	1.7%	3.7%	0.47	6.5%	0.27	6.9%	0.25	1.7%	1.02
Total Deductions	\$41,419,849	52.7%	69.8%	0.76	67.3%	0.78	58.0%	0.91	49.3%	1.07
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		14.6%	8.6%	1.70	20.7%	0.70	4.1%	3.54	12.8%	1.14
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	83.1%	N/A	18.0%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$20,613,360	52.6%	40.7%	1.29	52.5%	1.00	46.8%	1.12	53.3%	0.99
Supplies & Services	\$17,545,725	44.7%	54.1%	0.83	43.2%	1.04	43.5%	1.03	43.8%	1.02
Capital Component	\$1,061,359	2.7%	5.2%	0.52	4.3%	0.63	9.6%	0.28	2.9%	0.95
Fiscal Statistics										
Operating Margin (%)		9.8%	7.7%	1.28	0.8%	12.11	4.2%	2.32	11.6%	0.85
Total Hospital Net Income (%)		9.8%	9.4%	1.04	4.6%	2.12	5.1%	1.92	11.6%	0.85
Current Ratio		12.5	2.3	5.35	36.2	0.35	3.9	3.25	50.1	0.25
Days in Net Patient Accounts Receivable		47.7	62.7	0.76	34.7	1.37	56.4	0.85	57.0	0.84
Equity Financing (%)		71.4%	62.3%	1.15	89.4%	0.80	35.3%	2.02	78.1%	0.91
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		619.5	16.0	38.82	27.0	22.91	3.1	199.43	1,780.5	0.35
Total Asset Turnover		1.6	0.2	7.45	0.8	2.02	1.0	1.68	1.7	0.97
Average Age of Plant (Years)		16.7	14.2	1.18	9.5	1.76	4.8	3.45	15.9	1.05
Increase (Decrease) Total Net Patient Revenue		0.3%	6.9%	0.04	8.3%	0.04	17.4%	0.02	18.8%	0.02
Outpatient Gross Revenue (% of Total GPR)		71.9%	67.9%	1.06	82.3%	0.87	83.6%	0.86	73.9%	0.97

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$78,571,399	Cash & Cash Equivalents	\$706	Current Liabilities	\$1,283,825
Less Deductions	\$41,419,849	Net Patient Receivables	\$4,850,931	Long-Term Debt	\$0
Net Patient Revenue	\$37,151,550	Other Receivables	\$340,917	Other Liabilities	\$6,460,175
Plus Other Revenue	\$6,327,923			Subtotal	\$7,744,000
Total Revenue	\$43,479,473	Land, Buildings & Equipment (Net)	\$10,949,136	Unrestricted Fund Balance	\$19,314,320.00
Less Expenses	\$39,220,444	Other Assets	\$10,916,930	Restricted Fund Balance	\$300
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$27,058,620
Net Income	\$4,259,029	Total Assets	\$27,058,620		