

325 Froedtert Community Hospital - New Berlin
4805 S Moorland
New Berlin, WI 53151
262-796-0001

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 2		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	22.1%	63.0%	0.35	67.1%	0.33	19.0%	1.17	22.6%	0.98	
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	22.1%	63.6%	0.35	64.2%	0.34	19.5%	1.13	22.6%	0.98	
Average Census (Patients)										
Adult Medical-Surgical	0.9	25.0	0.04	24.5	0.04	2.8	0.31	0.9	0.98	
Obstetrics	0.0	5.2	N/A	5.1	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	0.9	46.9	0.02	44.3	0.02	3.2	0.28	0.9	0.98	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.3	4.3	0.52	4.2	0.54	3.4	0.65	2.1	1.05	
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	2.3	4.8	0.46	4.4	0.51	3.4	0.67	2.1	1.05	
Surgical Operations										
Inpatient	0	1,014	N/A	1,039	N/A	135	N/A	0	N/A	
Outpatient	0	4,465	N/A	4,179	N/A	1,802	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.9%	N/A	7.0%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	92	139,692	0.00	122,527	0.00	35,435	0.00	75	1.23	
Emergency Visits	12,378	17,650	0.70	19,187	0.65	4,850	2.55	11,733	1.05	
Full-Time Equivalents (FTEs)										
Administrators	0.0	4.3	N/A	2.4	N/A	1.5	N/A	1.0	0.00	
Nurses, Licensed	16.7	232.9	0.07	196.3	0.09	41.8	0.40	15.1	1.10	
Ancillary Nursing Personnel	1.6	38.9	0.04	42.3	0.04	4.5	0.35	0.0	N/A	
All Other Personnel	10.8	451.0	0.02	342.1	0.03	84.0	0.13	11.0	0.99	
Total FTEs	29.1	727.1	0.04	583.0	0.05	131.9	0.22	27.1	1.07	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	3.0	N/A	1.7	N/A	7.2	N/A	5.9	0.00	
Nurses, Licensed	80.2	160.0	0.50	137.5	0.58	198.4	0.40	88.9	0.90	
Ancillary Nursing Personnel	7.6	26.7	0.28	29.6	0.26	21.5	0.35	0.0	N/A	
All Other Personnel	52.0	309.9	0.17	239.6	0.22	398.5	0.13	64.4	0.81	
Total FTEs	139.7	499.6	0.28	408.4	0.34	625.7	0.22	159.2	0.88	

Total Hospital:

Beds Set Up & Staffed 4
Discharges 144
Inpatient Days 324

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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New Berlin, WI 53151

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	144	324	22.1%	0.9	2.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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New Berlin, WI 53151

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	8	15	16.7	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	4	1.6	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	0	2.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	3	4	4.3
Environmental Services Workers	0	0	0.0	All Other Personnel	3	3	4.6
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	16	26	29.1
Total Active Privileged Medical Staff: 139							

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New Berlin, WI 53151

New Berlin, WI 53151			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	2A Value	Ratio	2 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$20,714,174	39.5%	49.1%	0.80	53.9%	0.73	50.5%	0.78	38.6%	1.02	
Medical Assistance	\$7,749,622	14.8%	13.0%	1.14	10.1%	1.47	9.7%	1.52	15.7%	0.94	
Commercial	\$22,359,487	42.6%	32.2%	1.33	33.1%	1.29	35.4%	1.20	43.2%	0.99	
All Other	\$1,626,187	3.1%	5.7%	0.54	2.9%	1.08	4.3%	0.72	2.5%	1.24	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$17,487,329	33.3%	38.3%	0.87	44.4%	0.75	32.5%	1.02	32.3%	1.03	
Medical Assistance	\$6,990,650	13.3%	10.2%	1.31	8.3%	1.60	7.4%	1.81	14.3%	0.93	
Commercial	\$11,597,736	22.1%	15.3%	1.44	16.7%	1.33	14.2%	1.56	22.1%	1.00	
Charity Care	\$298,344	0.6%	0.9%	0.67	0.8%	0.69	0.7%	0.79	0.4%	1.63	
Bad Debt	\$1,383,374	2.6%	1.0%	2.56	1.1%	2.42	1.0%	2.64	2.0%	1.35	
All Other	\$862,197	1.6%	3.3%	0.50	1.7%	0.98	2.3%	0.72	1.2%	1.35	
Total Deductions	\$38,619,630	73.6%	68.9%	1.07	73.0%	1.01	58.1%	1.27	72.2%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.0%	7.1%	0.00	3.9%	0.00	3.4%	0.00	0.0%	0.54	
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	N/A	N/A	3.7%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$3,769,306	50.4%	41.8%	1.21	40.1%	1.26	44.5%	1.13	50.6%	1.00	
Supplies & Services	\$2,637,951	35.3%	52.7%	0.67	52.4%	0.67	48.8%	0.72	34.9%	1.01	
Capital Component	\$1,071,407	14.3%	5.5%	2.62	7.6%	1.89	6.7%	2.14	14.5%	0.99	
Fiscal Statistics											
Operating Margin (%)		45.9%	7.9%	5.83	11.7%	3.91	15.2%	3.03	36.7%	1.25	
Total Hospital Net Income (%)		45.9%	9.7%	4.76	11.0%	4.16	15.7%	2.93	36.7%	1.25	
Return on Equity (%)		165.0%	8.4%	19.60	7.8%	21.26	4.9%	33.77	109.4%	1.51	
Current Ratio		22.1	5.5	4.05	13.2	1.68	2.5	8.85	8.4	2.63	
Days in Net Patient Accounts Receivable		62.6	78.5	0.80	54.2	1.16	375.6	0.17	64.7	0.97	
Equity Financing (%)		97.3%	59.9%	1.62	87.0%	1.12	32.8%	2.97	93.8%	1.04	
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.6	N/A	0.0	N/A	
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	35.8	N/A	0.0	N/A	
Total Asset Turnover		3.5	0.5	7.40	0.6	5.68	0.1	38.19	3.0	1.17	
Average Age of Plant (Years)		8.1	20.1	0.40	12.7	0.64	92.3	0.09	5.9	1.37	
Increase (Decrease) Total Net Patient Revenue		15.5%	7.2%	2.15	8.1%	1.92	6.3%	2.47	3.9%	3.99	
Outpatient Gross Revenue (% of Total GPR)		95.6%	67.5%	1.42	68.5%	1.40	86.0%	1.11	94.5%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$52,449,471	Cash & Cash Equivalents	\$0	Current Liabilities	\$105,849
Less Deductions	\$38,619,630	Net Patient Receivables	\$2,366,035	Long-Term Debt	\$0
Net Patient Revenue	\$13,829,841	Other Receivables	\$8,827	Other Liabilities	\$0
Plus Other Revenue	\$824			Subtotal	\$105,849
Total Revenue	\$13,830,664	Land, Buildings & Equipment (Net)	\$1,724,239	Unrestricted Fund Balance	\$3,849,641.00
Less Expenses	\$7,478,664	Other Assets	-\$143,611	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$3,955,490
Net Income	\$6,352,000	Total Assets	\$3,955,490		