

127 Mayo Clinic Health System - Sparta
310 West Main Street
Sparta, WI 54656
608-269-2132

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Monroe
Analysis Area: Southwestern (5B)
Volume Group: 3

		All GMS Hospitals		Analysis Area 5B		Volume Group 3		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	8.5%	65.1%	0.13	52.1%	0.16	22.9%	0.37	8.7%	0.98	
Obstetrics	0.0%	43.7%	N/A	64.8%	N/A	16.2%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	42.7%	N/A	0.0%	N/A	
Total Hospital	8.5%	65.1%	0.13	56.1%	0.15	22.9%	0.37	8.7%	0.98	
Average Census (Patients)										
Adult Medical-Surgical	1.3	26.0	0.05	18.9	0.07	3.7	0.35	1.3	0.98	
Obstetrics	0.0	5.4	N/A	4.6	N/A	0.6	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.8	N/A	0.2	N/A	0.0	N/A	
Total Hospital	1.3	47.2	0.03	31.2	0.04	4.0	0.32	1.3	0.98	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.9	4.2	0.68	3.5	0.82	3.3	0.87	3.2	0.89	
Obstetrics	0.0	2.4	N/A	2.0	N/A	2.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	2.1	N/A	1.6	N/A	0.0	N/A	
Total Hospital	2.9	4.7	0.61	4.3	0.67	3.2	0.89	3.2	0.89	
Surgical Operations										
Inpatient	0	1,075	N/A	865	N/A	79	N/A	0	N/A	
Outpatient	1,299	4,478	0.29	3,746	0.35	1,727	0.75	1,393	0.93	
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	15.2%	N/A	4.0%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	57,024	149,200	0.38	150,614	0.38	55,525	1.03	52,039	1.10	
Emergency Visits	8,035	17,658	0.46	15,730	0.51	7,654	1.05	8,487	0.95	
Full-Time Equivalents (FTEs)										
Administrators	0.7	3.6	0.20	3.7	0.19	1.8	0.39	3.0	0.23	
Nurses, Licensed	31.8	231.2	0.14	133.9	0.24	44.4	0.71	45.7	0.70	
Ancillary Nursing Personnel	9.1	36.8	0.25	19.6	0.47	9.7	0.94	7.2	1.27	
All Other Personnel	58.8	472.1	0.12	380.4	0.15	123.4	0.48	75.1	0.78	
Total FTEs	100.4	743.6	0.13	537.6	0.19	179.3	0.56	130.9	0.77	
FTEs per 100 Patient Census (Adjusted)										
Administrators	5.6	2.4	2.33	2.2	2.60	5.5	1.02	21.2	0.26	
Nurses, Licensed	254.2	155.9	1.63	78.8	3.23	136.9	1.86	322.5	0.79	
Ancillary Nursing Personnel	73.1	24.8	2.94	11.5	6.33	29.8	2.45	50.7	1.44	
All Other Personnel	470.7	318.4	1.48	224.0	2.10	380.6	1.24	530.4	0.89	
Total FTEs	803.6	501.6	1.60	316.5	2.54	552.8	1.45	924.9	0.87	

Total Hospital:

Beds Set Up & Staffed 15
Discharges 162
Inpatient Days 466

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 10
Discharges 248
Inpatient Days 3,540

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Sparta, WI 54656

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	15	162	466	8.5%	1.3	2.9
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	3	0.7	Radiological Services Personnel	4	9	7.6
Dentists	0	0	0.0	Sonographers	0	5	1.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	2	0.3
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	12	47	30.3	Respiratory Therapists	0	18	3.4
Certified Nurse Midwives	0	1	0.2	Occupational Therapists	0	6	2.7
Licensed Practical Nurses	0	1	0.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	1	23	9.1	Physical Therapists	2	2	2.9
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	3	0.5	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	6	2	6.8
Pharmacists	0	3	0.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	7	3	8.4	Pharmacy Technicians	0	1	0.9
Surgical Personnel	0	2	0.1	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	11	4.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	4	11	8.4
Environmental Services Workers	2	3	3.1	All Other Personnel	2	2	3.0
Medical & Clinical LaboratoryTechnologists	3	2	4.3				
				Total	46	160	100.4
Total Active Privileged Medical Staff: 119							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5B		3		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$80,309,610	60.5%	49.8%	1.21	49.1%	1.23	53.2%	1.14	55.4%	1.09
Medical Assistance	\$12,883,017	9.7%	12.1%	0.80	8.4%	1.15	10.5%	0.92	11.9%	0.82
Commercial	\$27,695,771	20.9%	31.6%	0.66	33.6%	0.62	32.9%	0.63	22.6%	0.92
All Other	\$11,943,948	9.0%	6.4%	1.39	8.9%	1.02	3.4%	2.66	10.2%	0.88
Deductions as % of Total Gross Patient Revenue										
Medicare	\$54,046,188	40.7%	39.1%	1.04	36.1%	1.13	36.6%	1.11	36.9%	1.10
Medical Assistance	\$8,038,339	6.1%	9.5%	0.64	6.7%	0.90	7.3%	0.83	7.8%	0.78
Commercial	\$7,878,961	5.9%	15.5%	0.38	15.5%	0.38	13.4%	0.44	5.8%	1.03
Charity Care	\$3,754,517	2.8%	1.0%	2.85	1.5%	1.94	0.7%	4.25	1.8%	1.55
Bad Debt	\$1,086,446	0.8%	1.0%	0.84	0.9%	0.89	1.5%	0.54	1.5%	0.55
All Other	\$6,866,782	5.2%	3.7%	1.40	6.5%	0.79	1.7%	3.12	6.0%	0.86
Total Deductions	\$81,671,233	61.5%	69.8%	0.88	67.3%	0.91	61.1%	1.01	59.8%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.5%	8.6%	0.05	20.7%	0.02	5.9%	0.08	0.8%	0.56
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	83.1%	N/A	35.8%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$24,921,863	49.6%	40.7%	1.22	52.5%	0.94	46.6%	1.06	53.9%	0.92
Supplies & Services	\$22,021,497	43.8%	54.1%	0.81	43.2%	1.02	47.4%	0.92	41.1%	1.07
Capital Component	\$3,308,677	6.6%	5.2%	1.27	4.3%	1.53	6.0%	1.10	4.9%	1.33
Fiscal Statistics										
Operating Margin (%)		2.2%	7.7%	0.29	0.8%	2.75	4.8%	0.46	4.4%	0.50
Total Hospital Net Income (%)		2.2%	9.4%	0.24	4.6%	0.48	7.3%	0.30	4.4%	0.50
Current Ratio		75.0	2.3	32.00	36.2	2.07	1.1	67.97	80.9	0.93
Days in Net Patient Accounts Receivable		72.3	62.7	1.15	34.7	2.09	91.6	0.79	107.1	0.68
Equity Financing (%)		76.4%	62.3%	1.23	89.4%	0.85	54.9%	1.39	80.6%	0.95
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		262.1	16.0	16.42	27.0	9.69	10.9	24.03	391.3	0.67
Total Asset Turnover		1.6	0.2	7.52	0.8	2.04	0.0	65.79	1.5	1.08
Average Age of Plant (Years)		6.1	14.2	0.43	9.5	0.64	19.2	0.31	8.9	0.68
Increase (Decrease) Total Net Patient Revenue		13.3%	6.9%	1.92	8.3%	1.61	7.6%	1.73	6.7%	1.98
Outpatient Gross Revenue (% of Total GPR)		89.7%	67.9%	1.32	82.3%	1.09	88.1%	1.02	90.9%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$132,832,346	Cash & Cash Equivalents	\$400	Current Liabilities	\$265,912
Less Deductions	\$81,671,233	Net Patient Receivables	\$10,141,068	Long-Term Debt	\$0
Net Patient Revenue	\$51,161,113	Other Receivables	\$5,045	Other Liabilities	\$7,203,325
Plus Other Revenue	\$233,709			Subtotal	\$7,469,237
Total Revenue	\$51,394,822	Land, Buildings & Equipment (Net)	\$11,748,146		
Less Expenses	\$50,252,037	Other Assets	\$9,815,665	Unrestricted Fund Balance	\$24,218,508.00
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$22,579
Net Income	\$1,142,785	Total Assets	\$31,710,324	Total Liabilities & Fund Balance	\$31,710,324