

341 Encompass Health Rehabilitation Hospital of Fitchburg
5535 Nobel Drive
Fitchburg, WI 53711
608-398-1000

Fiscal Year: 01/01 to 12/31
Type: Rehabilitation
Control:

County: Dane
Analysis Area: Southern (1)
Volume Group: N/A

		FY 2024 vs.		
Selected Utilization Statistics	FY 2024	FY	Ratio	
Occupancy Rate (%)				
Rehabilitation & Physical Medicine	43.8%			
Total Hospital	43.8%			
Average Census (Patients)				
Rehabilitation & Physical Medicine	24.5			
Total Hospital	24.5			
Average Length of Stay (Days)				
Rehabilitation & Physical Medicine	12.4			
Total Hospital	12.4			
Outpatient Visits				
Non-Emergency Visits				
Emergency Visits				
Full-Time Equivalents (FTEs)				
Administrators	10.0			
Nurses, Licensed	24.3			
Physical Therapists	5.5			
Occupational Therapists	3.3			
All Other Personnel	36.9			
Total FTEs	106.9			
FTEs per 100 Patient Census (Adjusted)				
Administrators	503.4			
Nurses, Licensed	1,225.0			
Physical Therapists	276.9			
Occupational Therapists	167.8			
All Other Personnel	1,859.9			
Total FTEs	5,381.2			

Total Hospital:
Beds Set Up & Staffed 56
Discharges 727
Inpatient Days 8,982

Contract with:
Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	56	727	8,982	43.8%	24.5	12.4
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Occupation				Occupation			
Administrators	10	0	10.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	24	15	24.3	Respiratory Therapists	2	1	2.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	6	3.3
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	2	1	2.3
Ancillary Nursing Personnel	16	4	16.7	Physical Therapists	5	6	5.5
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	1	1.5
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	1	1.4
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	2	1	2.7
Pharmacists	2	1	2.7	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	10	0	10.0	All Other Contracted Staff	6	0	6.0
Food Service Workers	6	3	6.7	All Other Health Professionals	0	0	0.0
Environmental Services Workers	3	2	4.1	All Other Personnel	6	0	6.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
Total Active Privileged Medical Staff:	6						
				Total	100	42	106.9

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Selected Financial Statistics			FY 2024 vs.	
	FY 2024		FY	Ratio
Gross Revenue as % of Total Gross Patient Revenue				
Medicare	\$21,003,432	74.0%	0.0%	N/A
Medical Assistance	\$3,230,252	11.4%	0.0%	N/A
Commercial	\$1,636,681	5.8%	0.0%	N/A
All Other	\$2,495,273	8.8%	0.0%	N/A
Deductions as % of Total Gross Patient Revenue				
Medicare	\$8,626,883	30.4%	0.0%	N/A
Medical Assistance	\$1,329,426	4.7%	0.0%	N/A
Commercial	\$759,794	2.7%	0.0%	N/A
Charity Care	\$0	0.0%	0.0%	N/A
Bad Debt	\$260,746	0.9%	0.0%	N/A
All Other	\$952,753	3.4%	0.0%	N/A
Total Deductions	\$11,929,602	42.1%	0.0%	N/A
Other Revenue & Net Gains or Losses				
Other Revenue as % of Total Revenue		0.3%	0.0%	N/A
Net Gains/Losses as % of Net Income		17.9%	0.0%	N/A
Expenses as % of Total Expenses				
Salary/Fringe Benefits	\$12,077,538	56.5%	0.0%	N/A
Supplies & Services	\$5,420,405	25.4%	0.0%	N/A
Capital Component	\$3,869,296	18.1%	0.0%	N/A
Fiscal Statistics				
Operating Margin (%)		-29.7%	0.0%	N/A
Total Hospital Net Income (%)		-38.6%	0.0%	N/A
Return on Equity (%)		0.0%	0.0%	N/A
Current Ratio		-0.3	0.0	N/A
Days in Net Patient Accounts Receivable		81.7	0.0	N/A
Equity Financing (%)		0.0%	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.0	N/A
Times Interest Earned		-6,321.9	0.0	N/A
Total Asset Turnover		0.7	0.0	N/A
Average Age of Plant (Years)		1.0	0.0	N/A
Increase (Decrease) Total Net Patient Revenue		0.0%	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		N/A	N/A	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$28,365,638	Cash & Cash Equivalents	-\$4,181,532	Current Liabilities	\$3,325,547
Less Deductions	\$11,929,602	Net Patient Receivables	\$3,667,065	Long-Term Debt	\$19,242,950
Net Patient Revenue	\$16,436,036	Other Receivables	-\$745,772	Other Liabilities	\$1,131,316
Plus Other Revenue	\$43,522			Subtotal	\$23,699,813
Total Revenue	\$16,479,558	Land, Buildings & Equipment (Net)	\$3,773,664		
Less Expenses	\$21,367,239	Other Assets	\$21,186,388	Unrestricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$1,068,502			Restricted Fund Balance	\$0
Net Income	-\$5,956,182	Total Assets	\$23,699,813	Total Liabilities & Fund Balance	\$23,699,813