

339 Froedtert Bluemound Rehabilitation Hospital
 10000 W Bluemound Rd
 Wauwatosa, WI 53226
 414-805-3000

Fiscal Year: 07/01 to 06/30
 Type: Rehabilitation
 Control: Other Not-For-Profit

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: N/A

		FY 2025 vs. 2024		
Selected Utilization Statistics	FY 2025	FY 2024	Ratio	
Occupancy Rate (%)				
Rehabilitation & Physical Medicine	86.8%	75.2%	1.15	
Total Hospital	86.8%	75.2%	1.15	
Average Census (Patients)				
Rehabilitation & Physical Medicine	43.4	37.6	1.15	
Total Hospital	43.4	37.6	1.15	
Average Length of Stay (Days)				
Rehabilitation & Physical Medicine	14.8	15.0	0.99	
Total Hospital	14.8	15.0	0.99	
Outpatient Visits				
Non-Emergency Visits	30,548	28,235	1.08	
Emergency Visits	0	0	N/A	
Full-Time Equivalents (FTEs)				
Administrators	0.0	0.0	N/A	
Nurses, Licensed	48.6	41.2	1.18	
Physical Therapists	11.9	12.9	0.92	
Occupational Therapists	12.6	15.1	0.84	
All Other Personnel	96.6	89.7	1.08	
Total FTEs	193.6	181.9	1.06	
FTEs per 100 Patient Census (Adjusted)				
Administrators	0.0	0.0	N/A	
Nurses, Licensed	110.5	112.4	0.98	
Physical Therapists	27.1	35.2	0.77	
Occupational Therapists	28.6	41.1	0.70	
All Other Personnel	219.4	244.7	0.90	
Total FTEs	440.0	496.5	0.89	

Total Hospital:

Beds Set Up & Staffed 50
 Discharges 1,071
 Inpatient Days 15,842

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	S	0	0	0	0.0%	0.0	0.0
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	50	1,071	15,842	86.8%	43.4	14.8
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	1	0	1.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	37	22	48.6	Respiratory Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	7	10	12.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	20	29	32.9	Physical Therapists	9	7	11.9
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	1	1	1.8
Nurse Practitioners	0	0	0.0	Recreational Therapists	2	0	2.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	1	1	1.8
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	2	0	2.0
Pharmacists	1	0	1.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	2	1	2.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	8	0	8.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	18	16.0	All Other Health Professionals	21	28	28.6
Environmental Services Workers	0	0	0.0	All Other Personnel	20	3	22.4
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	140	120	193.6
Total Active Privileged Medical Staff: 1,397							

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			FY 2025 vs. 2024		
Selected Financial Statistics		FY 2025	FY 2024	Ratio	
Gross Revenue as % of Total Gross Patient Revenue					
Medicare	\$49,559,151	52.3%	53.4%	0.98	
Medical Assistance	\$16,217,699	17.1%	20.4%	0.84	
Commercial	\$26,212,020	27.6%	24.4%	1.13	
All Other	\$2,835,802	3.0%	1.8%	1.68	
Deductions as % of Total Gross Patient Revenue					
Medicare	\$39,671,313	41.8%	39.1%	1.07	
Medical Assistance	\$16,217,699	17.1%	20.3%	0.84	
Commercial	\$9,811,803	10.3%	9.5%	1.09	
Charity Care	\$1,167,945	1.2%	0.8%	1.61	
Bad Debt	\$438,946	0.5%	0.3%	1.39	
All Other	\$1,374,114	1.4%	0.9%	1.67	
Total Deductions	\$68,681,820	72.4%	70.9%	1.02	
Other Revenue & Net Gains or Losses					
Other Revenue as % of Total Revenue		0.8%	0.8%	1.05	
Net Gains/Losses as % of Net Income		0.0%	0.0%	N/A	
Expenses as % of Total Expenses					
Salary/Fringe Benefits	\$17,981,870	79.8%	80.0%	1.00	
Supplies & Services	\$4,037,047	17.9%	14.2%	1.26	
Capital Component	\$519,277	2.3%	5.8%	0.40	
Fiscal Statistics					
Operating Margin (%)		14.5%	7.8%	1.87	
Total Hospital Net Income (%)		14.5%	7.8%	1.87	
Current Ratio		4.2	3.5	1.18	
Days in Net Patient Accounts Receivable		51.7	49.5	1.05	
Equity Financing (%)		98.3%	97.6%	1.01	
Long-Term Debt to Equity Ratio		0.0	0.0	N/A	
Times Interest Earned		0.0	0.0	N/A	
Total Asset Turnover		0.5	0.6	0.79	
Average Age of Plant (Years)		489.1	247.5	1.98	
Increase (Decrease) Total Net Patient Revenue		14.0%	66.6%	0.21	
Outpatient Gross Revenue (% of Total GPR)		N/A	N/A	N/A	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$94,824,672	Cash & Cash Equivalents	\$0	Current Liabilities	\$889,486
Less Deductions	\$68,681,820	Net Patient Receivables	\$3,703,724	Long-Term Debt	\$0
Net Patient Revenue	\$26,142,852	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$214,268			Subtotal	\$889,486
Total Revenue	\$26,357,120	Land, Buildings & Equipment (Net)	\$48,446,604	Unrestricted Fund Balance	\$51,260,842
Less Expenses	\$22,538,194	Other Assets	\$0	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$52,150,328
Net Income	\$3,818,926	Total Assets	\$52,150,328		