

198 OakLeaf Surgical Hospital
1000 OakLeaf Way
Altoona, WI 54720
715-831-8130

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Corporation

County: Eau Claire
Analysis Area: West Central (5A)
Volume Group: 2

		All GMS Hospitals		Analysis Area 5A		Volume Group 2		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	23.4%	65.1%	0.36	61.5%	0.38	18.8%	1.24	26.2%	0.89
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	23.4%	65.1%	0.36	59.3%	0.39	18.9%	1.24	26.2%	0.89
Average Census (Patients)									
Adult Medical-Surgical	2.6	26.0	0.10	12.4	0.21	2.5	1.03	2.9	0.89
Obstetrics	0.0	5.4	N/A	3.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.6	47.2	0.05	17.3	0.15	2.8	0.92	2.9	0.89
Average Length of Stay (Days)									
Adult Medical-Surgical	2.6	4.2	0.61	3.9	0.66	3.1	0.82	2.9	0.89
Obstetrics	0.0	2.4	N/A	2.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	1.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	2.6	4.7	0.54	4.0	0.64	3.1	0.82	2.9	0.89
Surgical Operations									
Inpatient	366	1,075	0.34	369	0.99	165	2.22	371	0.99
Outpatient	14,391	4,478	3.21	3,003	4.79	2,649	5.43	13,887	1.04
Inpatient as % of All Surgeries	2.5%	18.4%	0.14	10.4%	0.24	4.5%	0.56	2.6%	0.95
Outpatient Visits									
Non-Emergency Visits	14,391	149,200	0.10	97,955	0.15	34,765	0.41	13,887	1.04
Emergency Visits	0	17,658	N/A	9,753	N/A	4,686	N/A	0	N/A
Full-Time Equivalents (FTEs)									
Administrators	15.2	3.6	4.25	3.6	4.25	2.1	7.17	13.3	1.14
Nurses, Licensed	100.6	231.2	0.44	121.6	0.83	40.4	2.49	126.3	0.80
Ancillary Nursing Personnel	9.2	36.8	0.25	20.1	0.46	4.4	2.11	9.8	0.94
All Other Personnel	192.6	472.1	0.41	244.0	0.79	80.2	2.40	198.5	0.97
Total FTEs	317.6	743.6	0.43	389.2	0.82	127.1	2.50	348.0	0.91
FTEs per 100 Patient Census (Adjusted)									
Administrators	73.4	2.4	30.52	4.6	15.80	9.7	7.56	68.9	1.07
Nurses, Licensed	487.1	155.9	3.12	158.1	3.08	185.6	2.62	652.7	0.75
Ancillary Nursing Personnel	44.5	24.8	1.79	26.2	1.70	20.1	2.22	50.5	0.88
All Other Personnel	932.2	318.4	2.93	317.3	2.94	368.5	2.53	1,025.7	0.91
Total FTEs	1,537.2	501.6	3.06	506.2	3.04	583.9	2.63	1,797.8	0.86

Total Hospital:

Beds Set Up & Staffed 11
Discharges 366
Inpatient Days 938

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	11	366	938	23.4%	2.6	2.6
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	C	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	C	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	C	0	0	0	0.0%	0.0	0.0
Pediatric, acute	C	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	C	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	13	4	15.2	Radiological Services Personnel	3	12	10.5
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	25	103	100.6	Respiratory Therapists	0	3	2.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	8	9.2	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	1	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	9	4	11.5	Social Workers	1	2	3.1
Pharmacists	3	4	5.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	1	0.9	Pharmacy Technicians	4	3	4.6
Surgical Personnel	14	14	27.0	Medical Coding Technicians	2	2	3.7
Directors/Managers	21	0	21.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	13	1	13.3	All Other Health Professionals	11	19	25.9
Environmental Services Workers	15	5	17.7	All Other Personnel	36	9	41.4
Medical & Clinical LaboratoryTechnologists	1	6	4.0				
				Total	174	201	317.6
Total Active Privileged Medical Staff: 177							

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Altoona, WI 54720			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	5A Value	Ratio	2 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$118,203,715	42.9%	49.8%	0.86	53.6%	0.80	49.0%	0.88	36.0%	1.19	
Medical Assistance	\$14,472,421	5.3%	12.1%	0.43	10.1%	0.52	9.6%	0.55	6.6%	0.80	
Commercial	\$129,985,882	47.2%	31.6%	1.49	31.7%	1.49	37.5%	1.26	52.8%	0.89	
All Other	\$12,848,975	4.7%	6.4%	0.72	4.7%	1.00	3.9%	1.21	4.6%	1.01	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$87,817,737	31.9%	39.1%	0.81	37.8%	0.84	33.6%	0.95	26.1%	1.22	
Medical Assistance	\$13,048,238	4.7%	9.5%	0.50	7.3%	0.65	6.7%	0.70	5.8%	0.82	
Commercial	\$42,577,764	15.5%	15.5%	1.00	11.0%	1.40	14.8%	1.05	15.5%	1.00	
Charity Care	\$0	0.0%	1.0%	N/A	1.2%	N/A	0.5%	N/A	0.0%	N/A	
Bad Debt	\$256,104	0.1%	1.0%	0.10	1.0%	0.09	0.9%	0.10	0.1%	1.61	
All Other	\$8,360,424	3.0%	3.7%	0.82	2.8%	1.07	4.0%	0.75	2.8%	1.08	
Total Deductions	\$152,060,267	55.2%	69.8%	0.79	61.2%	0.90	60.6%	0.91	50.2%	1.10	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.0%	8.6%	0.00	6.4%	0.00	4.3%	0.01	0.0%	0.95	
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	14.7%	N/A	3.6%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$32,637,210	35.8%	40.7%	0.88	51.6%	0.69	39.9%	0.90	38.6%	0.93	
Supplies & Services	\$47,651,748	52.2%	54.1%	0.96	44.3%	1.18	52.8%	0.99	51.2%	1.02	
Capital Component	\$10,994,011	12.0%	5.2%	2.32	4.1%	2.93	7.3%	1.66	10.2%	1.18	
Fiscal Statistics											
Operating Margin (%)		26.1%	7.7%	3.40	8.9%	2.93	15.5%	1.69	31.3%	0.83	
Total Hospital Net Income (%)		25.2%	9.4%	2.68	10.3%	2.45	15.9%	1.58	30.8%	0.82	
Current Ratio		2.0	2.3	0.84	1.2	1.64	1.1	1.74	2.5	0.79	
Days in Net Patient Accounts Receivable		65.6	62.7	1.05	88.5	0.74	75.3	0.87	63.4	1.04	
Equity Financing (%)		54.5%	62.3%	0.87	54.9%	0.99	54.9%	0.99	57.8%	0.94	
Long-Term Debt to Equity Ratio		0.5	0.4	1.37	0.5	1.02	0.5	1.01	0.5	1.02	
Times Interest Earned		10.6	16.0	0.66	32.2	0.33	23.3	0.45	16.2	0.66	
Total Asset Turnover		1.5	0.2	6.78	0.1	26.35	0.0	40.39	1.5	0.96	
Average Age of Plant (Years)		6.8	14.2	0.48	21.4	0.32	11.1	0.61	7.5	0.90	
Increase (Decrease) Total Net Patient Revenue		-3.7%	6.9%	N/A	7.8%	N/A	5.7%	N/A	12.5%	N/A	
Outpatient Gross Revenue (% of Total GPR)		87.6%	67.9%	1.29	77.8%	1.13	87.1%	1.00	85.1%	1.03	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$275,510,993	Cash & Cash Equivalents	\$976,484	Current Liabilities	\$15,091,943
Less Deductions	\$152,060,267	Net Patient Receivables	\$22,189,462	Long-Term Debt	\$23,368,195
Net Patient Revenue	\$123,450,726	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$35,265			Subtotal	\$38,460,138
Total Revenue	\$123,485,991	Land, Buildings & Equipment (Net)	\$41,329,174		
Less Expenses	\$91,282,969	Other Assets	\$20,032,709	Unrestricted Fund Balance	\$46,067,691.00
Non-Operating Gains/Losses	-\$1,407,286			Restricted Fund Balance	\$0
Net Income	\$30,795,737	Total Assets	\$84,527,829	Total Liabilities & Fund Balance	\$84,527,829