

189 Aurora Medical Center - Kenosha
10400 75th Avenue
Kenosha, WI 53142
262-948-5600

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Kenosha
Analysis Area: Southeastern (2A)
Volume Group: 6

		All GMS Hospitals		Analysis Area 2A		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	86.8%	65.1%	1.33	71.0%	1.22	63.5%	1.37	84.0%	1.03
Obstetrics	46.9%	43.7%	1.07	44.0%	1.07	33.5%	1.40	42.3%	1.11
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	76.6%	65.1%	1.18	66.0%	1.16	65.8%	1.16	74.6%	1.03
Average Census (Patients)									
Adult Medical-Surgical	46.0	26.0	1.77	26.4	1.74	21.1	2.18	44.5	1.03
Obstetrics	4.2	5.4	0.79	5.4	0.79	3.1	1.35	3.4	1.25
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A
Total Hospital	63.6	47.2	1.35	47.8	1.33	46.7	1.36	61.2	1.04
Average Length of Stay (Days)									
Adult Medical-Surgical	3.6	4.2	0.85	4.0	0.91	4.0	0.90	3.5	1.02
Obstetrics	4.7	2.4	1.94	2.4	1.98	2.3	2.07	6.0	0.78
Pediatrics	0.0	4.0	N/A	0.0	N/A	3.7	N/A	0.0	N/A
Total Hospital	4.1	4.7	0.87	4.2	0.98	4.6	0.90	4.1	1.00
Surgical Operations									
Inpatient	1,162	1,075	1.08	1,088	1.07	802	1.45	1,109	1.05
Outpatient	3,873	4,478	0.86	4,192	0.92	4,496	0.86	3,906	0.99
Inpatient as % of All Surgeries	23.1%	18.4%	1.26	20.6%	1.12	15.1%	1.52	22.1%	1.04
Outpatient Visits									
Non-Emergency Visits	166,305	149,200	1.11	133,625	1.24	205,791	0.81	156,790	1.06
Emergency Visits	32,573	17,658	1.84	20,662	1.58	23,654	1.38	32,004	1.02
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.0	0.33	3.8	0.27	6.1	0.16
Nurses, Licensed	344.9	231.2	1.49	200.2	1.72	262.2	1.32	403.7	0.85
Ancillary Nursing Personnel	40.3	36.8	1.09	39.7	1.02	36.0	1.12	73.3	0.55
All Other Personnel	778.6	472.1	1.65	398.2	1.96	534.7	1.46	622.3	1.25
Total FTEs	1,164.8	743.6	1.57	641.0	1.82	836.7	1.39	1,105.5	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.4	2.4	0.18	2.0	0.22	2.3	0.19	2.9	0.15
Nurses, Licensed	148.7	155.9	0.95	132.1	1.13	157.9	0.94	188.3	0.79
Ancillary Nursing Personnel	17.4	24.8	0.70	26.2	0.66	21.7	0.80	34.2	0.51
All Other Personnel	335.6	318.4	1.05	262.7	1.28	321.9	1.04	290.3	1.16
Total FTEs	502.1	501.6	1.00	423.0	1.19	503.7	1.00	515.7	0.97

Total Hospital:

Beds Set Up & Staffed 83
Discharges 5,627
Inpatient Days 23,205

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 12
Total Births 1,186
Newborn Days 1,887

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	53	4,680	16,787	86.8%	46.0	3.6
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	9	329	1,542	46.9%	4.2	4.7
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	12	581	3,821	87.2%	10.5	6.6
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	9	89	1,055	32.1%	2.9	11.9
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	34	6	38.0
Dentists	0	0	0.0	Sonographers	11	6	14.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	19	1	19.9
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	6	5	8.7
Registered Nurses	242	93	305.9	Respiratory Therapists	10	2	11.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	0	3.0
Licensed Practical Nurses	4	0	4.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	27	20	40.3	Physical Therapists	5	0	5.0
Medical Assistants	54	15	66.2	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	22	10	28.9	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	5	2	6.1	Dietitians & Nutritionists	3	0	3.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	21	7	24.5	Social Workers	14	1	14.9
Pharmacists	9	3	10.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	3	1	4.0	Pharmacy Technicians	13	5	15.9
Surgical Personnel	11	4	13.9	Medical Coding Technicians	4	0	4.0
Directors/Managers	74	3	75.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	11	5	14.5	All Other Health Professionals	109	22	123.2
Environmental Services Workers	25	5	28.2	All Other Personnel	246	68	292.3
Medical & Clinical LaboratoryTechnologists	7	3	9.1				
				Total	974	394	1,164.8
Total Active Privileged Medical Staff: 113							

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Kenosha, WI 53142			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	6 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$532,792,735	49.8%	49.8%	1.00	55.0%	0.90	47.3%	1.05	49.4%	1.01	
Medical Assistance	\$119,607,056	11.2%	12.1%	0.92	9.3%	1.21	16.0%	0.70	11.9%	0.94	
Commercial	\$348,466,725	32.6%	31.6%	1.03	31.9%	1.02	31.6%	1.03	34.2%	0.95	
All Other	\$68,961,596	6.4%	6.4%	1.00	3.8%	1.68	5.2%	1.24	4.5%	1.43	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$459,129,914	42.9%	39.1%	1.10	45.6%	0.94	37.4%	1.15	42.1%	1.02	
Medical Assistance	\$95,058,033	8.9%	9.5%	0.94	7.7%	1.16	12.0%	0.74	9.4%	0.94	
Commercial	\$176,206,224	16.5%	15.5%	1.07	16.3%	1.01	13.7%	1.20	16.4%	1.00	
Charity Care	\$16,135,470	1.5%	1.0%	1.52	1.0%	1.51	0.8%	1.86	1.5%	1.00	
Bad Debt	\$14,166,633	1.3%	1.0%	1.36	1.0%	1.36	1.2%	1.14	1.3%	0.99	
All Other	\$30,124,648	2.8%	3.7%	0.76	2.0%	1.42	3.1%	0.91	2.0%	1.42	
Total Deductions	\$790,820,922	73.9%	69.8%	1.06	73.6%	1.00	68.2%	1.08	72.8%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.4%	8.6%	0.05	4.5%	0.09	10.0%	0.04	0.4%	1.07	
Net Gains/Losses as % of Net Income		0.2%	20.2%	0.01	N/A	N/A	11.1%	0.02	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$86,298,461	43.7%	40.7%	1.07	39.7%	1.10	40.6%	1.08	42.5%	1.03	
Supplies & Services	\$97,710,435	49.5%	54.1%	0.91	53.3%	0.93	53.6%	0.92	50.7%	0.97	
Capital Component	\$13,524,469	6.8%	5.2%	1.32	7.1%	0.97	5.9%	1.16	6.8%	1.01	
Fiscal Statistics											
Operating Margin (%)		29.5%	7.7%	3.85	12.1%	2.43	7.8%	3.77	29.8%	0.99	
Total Hospital Net Income (%)		29.5%	9.4%	3.13	11.6%	2.55	8.7%	3.39	29.8%	0.99	
Current Ratio		48.6	2.3	20.74	12.6	3.87	1.8	27.43	39.3	1.24	
Days in Net Patient Accounts Receivable		52.8	62.7	0.84	50.1	1.05	68.3	0.77	49.1	1.08	
Equity Financing (%)		98.4%	62.3%	1.58	87.6%	1.12	59.7%	1.65	98.1%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.4	0.00	0.0	0.01	0.4	0.00	0.0	0.71	
Times Interest Earned		37.1	16.0	2.33	14.2	2.61	11.7	3.17	39.4	0.94	
Total Asset Turnover		0.3	0.2	1.44	0.6	0.50	0.1	2.25	0.3	0.95	
Average Age of Plant (Years)		14.7	14.2	1.03	13.1	1.12	17.0	0.86	13.8	1.06	
Increase (Decrease) Total Net Patient Revenue		2.9%	6.9%	0.43	5.4%	0.55	4.7%	0.62	11.4%	0.26	
Outpatient Gross Revenue (% of Total GPR)		72.4%	67.9%	1.07	68.5%	1.06	71.9%	1.01	71.7%	1.01	

Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$1,069,828,112		Cash & Cash Equivalents	\$629,851,181	Current Liabilities	\$13,972,783	
Less Deductions	\$790,820,922		Net Patient Receivables	\$40,358,591	Long-Term Debt	\$386,612	
Net Patient Revenue	\$279,007,190		Other Receivables	-\$30,915	Other Liabilities	\$278,701	
Plus Other Revenue	\$1,177,875				Subtotal	\$14,638,096	
Total Revenue	\$280,185,065		Land, Buildings & Equipment (Net)	\$222,156,805	Unrestricted Fund Balance	\$886,992,566.00	
Less Expenses	\$197,533,365		Other Assets	\$9,295,000	Restricted Fund Balance	\$0	
Non-Operating Gains/Losses	\$149,690				Total Liabilities & Fund Balance	\$901,630,662	
Net Income	\$82,801,392		Total Assets	\$901,630,662			