

043 Aurora Medical Center - Washington County
1032 East Sumner Street
Hartford, WI 53027
262-673-2300

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Washington
Analysis Area: Southeastern (2A)
Volume Group: 4

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 4		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	29.4%	63.0%	0.47	67.1%	0.44	45.2%	0.65	29.0%	1.01
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	17.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	32.7%	63.6%	0.51	64.2%	0.51	46.2%	0.71	32.5%	1.01
Average Census (Patients)									
Adult Medical-Surgical	8.5	25.0	0.34	24.5	0.35	10.1	0.85	8.4	1.01
Obstetrics	0.0	5.2	N/A	5.1	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	11.5	46.9	0.24	44.3	0.26	14.6	0.78	11.4	1.01
Average Length of Stay (Days)									
Adult Medical-Surgical	3.0	4.3	0.70	4.2	0.73	3.7	0.82	3.3	0.93
Obstetrics	0.0	2.4	N/A	2.3	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.2	4.8	0.66	4.4	0.73	4.0	0.81	3.5	0.92
Surgical Operations									
Inpatient	196	1,014	0.19	1,039	0.19	226	0.87	205	0.96
Outpatient	2,548	4,465	0.57	4,179	0.61	2,317	1.10	2,803	0.91
Inpatient as % of All Surgeries	7.1%	18.5%	0.39	19.9%	0.36	8.9%	0.80	6.8%	1.05
Outpatient Visits									
Non-Emergency Visits	89,630	139,692	0.64	122,527	0.73	76,563	1.17	86,443	1.04
Emergency Visits	10,228	17,650	0.58	19,187	0.53	12,492	0.82	9,899	1.03
Full-Time Equivalents (FTEs)									
Administrators	1.0	4.3	0.23	2.4	0.42	2.5	0.39	4.0	0.25
Nurses, Licensed	105.3	232.9	0.45	196.3	0.54	102.0	1.03	91.1	1.16
Ancillary Nursing Personnel	25.4	38.9	0.65	42.3	0.60	19.1	1.33	21.8	1.17
All Other Personnel	188.2	451.0	0.42	342.1	0.55	208.0	0.91	180.4	1.04
Total FTEs	319.9	727.1	0.44	583.0	0.55	331.6	0.96	297.3	1.08
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.3	3.0	0.42	1.7	0.75	3.2	0.40	5.9	0.21
Nurses, Licensed	132.7	160.0	0.83	137.5	0.97	127.5	1.04	133.8	0.99
Ancillary Nursing Personnel	32.0	26.7	1.20	29.6	1.08	23.9	1.34	32.0	1.00
All Other Personnel	237.2	309.9	0.77	239.6	0.99	260.0	0.91	265.0	0.89
Total FTEs	403.2	499.6	0.81	408.4	0.99	414.6	0.97	436.7	0.92

Total Hospital:

Beds Set Up & Staffed 35
Discharges 1,312
Inpatient Days 4,191

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	29	1,027	3,122	29.4%	8.5	3.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	6	288	1,069	48.7%	2.9	3.7
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	15	13	20.9
Dentists	0	0	0.0	Sonographers	4	7	6.2
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	3	1.1
Dental Hygienists	0	0	0.0	Surgical Technicians	3	2	4.1
Registered Nurses	59	65	95.9	Respiratory Therapists	4	3	5.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	2	3.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	10	37	25.4	Physical Therapists	0	0	0.0
Medical Assistants	2	0	2.0	Physical Therapy Assistants/Aides	2	2	2.9
Nurse Practitioners	2	1	2.7	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	5	3	6.7	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	2	2.6	Social Workers	1	2	2.8
Pharmacists	1	2	2.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	8	3	9.7	Pharmacy Technicians	4	2	5.0
Surgical Personnel	6	1	6.9	Medical Coding Technicians	0	2	1.4
Directors/Managers	10	1	11.1	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	10	9.5	All Other Health Professionals	10	8	15.5
Environmental Services Workers	12	4	14.7	All Other Personnel	35	30	52.3
Medical & Clinical LaboratoryTechnologists	6	2	7.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	207	207	319.9
Total Active Privileged Medical Staff: 434							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		4		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$161,710,252	51.0%	49.1%	1.04	53.9%	0.95	49.7%	1.03	52.2%	0.98
Medical Assistance	\$23,672,628	7.5%	13.0%	0.58	10.1%	0.74	11.6%	0.64	8.3%	0.90
Commercial	\$119,825,399	37.8%	32.2%	1.18	33.1%	1.14	34.3%	1.10	35.5%	1.06
All Other	\$11,775,095	3.7%	5.7%	0.65	2.9%	1.29	4.4%	0.84	4.0%	0.93
Deductions as % of Total Gross Patient Revenue										
Medicare	\$135,036,581	42.6%	38.3%	1.11	44.4%	0.96	36.9%	1.15	43.2%	0.99
Medical Assistance	\$20,686,891	6.5%	10.2%	0.64	8.3%	0.78	9.2%	0.71	7.4%	0.88
Commercial	\$66,148,884	20.9%	15.3%	1.36	16.7%	1.25	16.1%	1.29	18.9%	1.11
Charity Care	\$2,158,614	0.7%	0.9%	0.80	0.8%	0.83	0.9%	0.77	0.5%	1.26
Bad Debt	\$3,250,329	1.0%	1.0%	1.00	1.1%	0.94	1.4%	0.75	0.9%	1.13
All Other	\$4,584,228	1.4%	3.3%	0.44	1.7%	0.86	2.4%	0.60	1.7%	0.83
Total Deductions	\$231,865,527	73.1%	68.9%	1.06	73.0%	1.00	66.9%	1.09	72.7%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.3%	7.1%	0.05	3.9%	0.08	5.2%	0.06	1.0%	0.33
Net Gains/Losses as % of Net Income		0.1%	19.9%	0.00	N/A	N/A	24.5%	0.00	0.1%	0.98
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$32,312,692	50.1%	41.8%	1.20	40.1%	1.25	44.9%	1.11	44.8%	1.12
Supplies & Services	\$28,433,372	44.0%	52.7%	0.84	52.4%	0.84	48.4%	0.91	48.8%	0.90
Capital Component	\$3,807,061	5.9%	5.5%	1.08	7.6%	0.78	6.7%	0.88	6.4%	0.92
Fiscal Statistics										
Operating Margin (%)		24.4%	7.9%	3.10	11.7%	2.08	5.9%	4.11	23.3%	1.05
Total Hospital Net Income (%)		24.4%	9.7%	2.53	11.0%	2.21	7.7%	3.16	23.3%	1.05
Return on Equity (%)		8.9%	8.4%	1.06	7.8%	1.15	4.7%	1.91	8.6%	1.04
Current Ratio		36.6	5.5	6.71	13.2	2.78	4.0	9.22	38.0	0.96
Days in Net Patient Accounts Receivable		52.4	78.5	0.67	54.2	0.97	114.7	0.46	56.0	0.94
Equity Financing (%)		96.6%	59.9%	1.61	87.0%	1.11	53.5%	1.81	96.4%	1.00
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		56.1	16.8	3.33	12.6	4.44	10.7	5.25	51.8	1.08
Total Asset Turnover		0.4	0.5	0.75	0.6	0.57	0.3	1.15	0.4	0.95
Average Age of Plant (Years)		13.4	20.1	0.67	12.7	1.06	25.6	0.53	11.9	1.13
Increase (Decrease) Total Net Patient Revenue		5.4%	7.2%	0.74	8.1%	0.66	5.4%	0.99	8.1%	0.66
Outpatient Gross Revenue (% of Total GPR)		83.9%	67.5%	1.24	68.5%	1.23	81.5%	1.03	83.3%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$316,983,374	Cash & Cash Equivalents	\$202,478,990	Current Liabilities	\$5,923,355
Less Deductions	\$231,865,527	Net Patient Receivables	\$12,180,631	Long-Term Debt	\$0
Net Patient Revenue	\$85,117,847	Other Receivables	\$30,983	Other Liabilities	\$2,198,934
Plus Other Revenue	\$273,368			Subtotal	\$8,122,289
Total Revenue	\$85,391,214	Land, Buildings & Equipment (Net)	\$22,629,515		
Less Expenses	\$64,553,125	Other Assets	\$4,915,156	Unrestricted Fund Balance	\$234,112,986.00
Non-Operating Gains/Losses	\$17,640			Restricted Fund Balance	\$0
Net Income	\$20,855,729	Total Assets	\$242,235,275	Total Liabilities & Fund Balance	\$242,235,275