

131 Aspirus Stevens Point Hospital
900 Illinois Avenue
Stevens Point, WI 54481
715-346-5000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Portage
Analysis Area: North Central (6)
Volume Group: 6

		All GMS Hospitals		Analysis Area 6		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	75.1%	65.1%	1.15	72.5%	1.04	63.5%	1.18	40.6%	1.85
Obstetrics	8.5%	43.7%	0.19	39.3%	0.22	33.5%	0.25	13.0%	0.65
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	52.0%	65.1%	0.80	70.4%	0.74	65.8%	0.79	39.6%	1.31
Average Census (Patients)									
Adult Medical-Surgical	18.0	26.0	0.69	18.3	0.98	21.1	0.85	15.0	1.20
Obstetrics	1.4	5.4	0.25	3.1	0.43	3.1	0.43	1.8	0.75
Pediatrics	0.0	3.9	N/A	12.5	N/A	7.6	N/A	0.0	N/A
Total Hospital	36.9	47.2	0.78	37.6	0.98	46.7	0.79	32.4	1.14
Average Length of Stay (Days)									
Adult Medical-Surgical	3.9	4.2	0.92	4.4	0.89	4.0	0.98	3.9	1.00
Obstetrics	2.0	2.4	0.84	2.4	0.85	2.3	0.90	2.2	0.95
Pediatrics	0.0	4.0	N/A	4.5	N/A	3.7	N/A	0.0	N/A
Total Hospital	3.9	4.7	0.81	4.8	0.80	4.6	0.84	3.8	1.01
Surgical Operations									
Inpatient	533	1,075	0.50	1,652	0.32	802	0.66	477	1.12
Outpatient	5,734	4,478	1.28	5,143	1.11	4,496	1.28	5,540	1.04
Inpatient as % of All Surgeries	8.5%	18.4%	0.46	21.6%	0.39	15.1%	0.56	7.9%	1.07
Outpatient Visits									
Non-Emergency Visits	130,790	149,200	0.88	112,181	1.17	205,791	0.64	121,472	1.08
Emergency Visits	17,335	17,658	0.98	12,525	1.38	23,654	0.73	16,623	1.04
Full-Time Equivalents (FTEs)									
Administrators	3.0	3.6	0.84	2.2	1.39	3.8	0.80	3.0	1.00
Nurses, Licensed	167.9	231.2	0.73	159.0	1.06	262.2	0.64	145.8	1.15
Ancillary Nursing Personnel	33.8	36.8	0.92	20.5	1.65	36.0	0.94	27.8	1.21
All Other Personnel	363.9	472.1	0.77	327.2	1.11	534.7	0.68	313.6	1.16
Total FTEs	568.6	743.6	0.76	508.9	1.12	836.7	0.68	490.2	1.16
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.6	2.4	0.68	1.6	1.02	2.3	0.72	1.7	0.95
Nurses, Licensed	91.3	155.9	0.59	118.0	0.77	157.9	0.58	83.5	1.09
Ancillary Nursing Personnel	18.4	24.8	0.74	15.2	1.21	21.7	0.85	15.9	1.15
All Other Personnel	197.9	318.4	0.62	242.9	0.81	321.9	0.61	179.7	1.10
Total FTEs	309.2	501.6	0.62	377.7	0.82	503.7	0.61	280.8	1.10

Total Hospital:

Beds Set Up & Staffed 71
Discharges 3,493
Inpatient Days 13,465

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 8
Total Births 193
Newborn Days 341

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	24	1,686	6,578	75.1%	18.0	3.9
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	16	244	497	8.5%	1.4	2.0
Psychiatric	H	12	521	1,599	36.5%	4.4	3.1
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	19	1,042	4,791	69.1%	13.1	4.6
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	18	2	19.8
Dentists	0	0	0.0	Sonographers	1	2	2.8
Medical & Dental Residents	0	0	0.0	Physician Assistants	4	2	4.5
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	3	2	5.0
Registered Nurses	107	60	153.4	Respiratory Therapists	5	6	9.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	2	7.0
Licensed Practical Nurses	0	2	0.8	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	17	42	33.8	Physical Therapists	11	11	18.4
Medical Assistants	3	1	3.0	Physical Therapy Assistants/Aides	1	1	2.0
Nurse Practitioners	7	3	9.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	4	2	4.6	Dietitians & Nutritionists	2	2	3.4
Clinical Nurse Specialists	0	0	0.0	Psychologists	3	1	3.9
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	4	1	4.3	Psychiatric Technicians	2	0	2.0
Medical & Clinical Laboratory Technicians	2	2	4.0	Pharmacy Technicians	4	4	5.8
Surgical Personnel	6	10	11.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	16	0	16.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	20	17.4	All Other Health Professionals	112	56	145.3
Environmental Services Workers	10	9	16.7	All Other Personnel	40	22	47.5
Medical & Clinical Laboratory Technologists	12	2	13.6				
				Total	410	267	568.6
Total Active Privileged Medical Staff: 104							

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Stevens Point, WI 54481			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$282,270,584	50.8%	49.8%	1.02	53.7%	0.95	47.3%	1.08	49.3%	1.03	
Medical Assistance	\$71,471,655	12.9%	12.1%	1.06	11.8%	1.09	16.0%	0.81	14.6%	0.88	
Commercial	\$168,238,224	30.3%	31.6%	0.96	28.0%	1.08	31.6%	0.96	30.0%	1.01	
All Other	\$33,439,531	6.0%	6.4%	0.93	6.5%	0.92	5.2%	1.15	6.0%	1.00	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$220,782,019	39.8%	39.1%	1.02	41.3%	0.96	37.4%	1.06	38.4%	1.04	
Medical Assistance	\$60,063,276	10.8%	9.5%	1.14	9.4%	1.15	12.0%	0.90	12.6%	0.86	
Commercial	\$58,641,140	10.6%	15.5%	0.68	10.8%	0.98	13.7%	0.77	10.0%	1.06	
Charity Care	\$2,984,037	0.5%	1.0%	0.54	0.8%	0.67	0.8%	0.66	0.6%	0.87	
Bad Debt	\$4,885,338	0.9%	1.0%	0.91	0.7%	1.32	1.2%	0.76	0.7%	1.31	
All Other	\$20,663,736	3.7%	3.7%	1.01	4.1%	0.90	3.1%	1.20	4.0%	0.93	
Total Deductions	\$368,019,546	66.3%	69.8%	0.95	67.1%	0.99	68.2%	0.97	66.3%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		1.4%	8.6%	0.17	11.4%	0.13	10.0%	0.14	1.2%	1.17	
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.0%	N/A	11.1%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$60,263,641	37.0%	40.7%	0.91	36.9%	1.00	40.6%	0.91	37.3%	0.99	
Supplies & Services	\$92,215,900	56.5%	54.1%	1.04	59.4%	0.95	53.6%	1.06	54.8%	1.03	
Capital Component	\$10,605,673	6.5%	5.2%	1.25	3.8%	1.69	5.9%	1.10	7.9%	0.82	
Fiscal Statistics											
Operating Margin (%)		14.2%	7.7%	1.86	6.0%	2.37	7.8%	1.82	8.5%	1.67	
Total Hospital Net Income (%)		14.2%	9.4%	1.51	6.9%	2.06	8.7%	1.63	8.5%	1.67	
Current Ratio		6.3	2.3	2.67	1.2	5.03	1.8	3.53	4.9	1.28	
Days in Net Patient Accounts Receivable		45.1	62.7	0.72	134.6	0.33	68.3	0.66	41.4	1.09	
Equity Financing (%)		36.9%	62.3%	0.59	54.7%	0.67	59.7%	0.62	33.5%	1.10	
Long-Term Debt to Equity Ratio		1.6	0.4	4.22	0.5	3.06	0.4	3.72	1.8	0.87	
Times Interest Earned		17.7	16.0	1.11	17.0	1.04	11.7	1.51	9.4	1.87	
Total Asset Turnover		2.1	0.2	9.62	0.1	29.51	0.1	15.03	1.9	1.12	
Average Age of Plant (Years)		3.2	14.2	0.22	27.2	0.12	17.0	0.19	2.3	1.38	
Increase (Decrease) Total Net Patient Revenue		31.1%	6.9%	4.51	9.7%	3.20	4.7%	6.61	12.8%	2.43	
Outpatient Gross Revenue (% of Total GPR)		79.9%	67.9%	1.18	72.6%	1.10	71.9%	1.11	81.4%	0.98	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$555,419,994	Cash & Cash Equivalents	\$586,594	Current Liabilities	\$4,438,564
Less Deductions	\$368,019,546	Net Patient Receivables	\$23,149,716	Long-Term Debt	\$52,939,188
Net Patient Revenue	\$187,400,448	Other Receivables	\$315,258	Other Liabilities	\$528,239
Plus Other Revenue	\$2,744,703			Subtotal	\$57,905,991
Total Revenue	\$190,145,150	Land, Buildings & Equipment (Net)	\$63,875,729	Unrestricted Fund Balance	\$33,821,105.00
Less Expenses	\$163,085,214	Other Assets	\$3,799,799	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$91,727,096
Net Income	\$27,059,936	Total Assets	\$91,727,096		