

130 Aspirus Stanley Hospital
1120 Pine Street
Stanley, WI 54768
715-644-5571

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital

County: Clark
Analysis Area: West Central (5A)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	31.4%	63.0%	0.50	55.9%	0.56	13.6%	2.31	12.3%	2.55
Obstetrics	0.0%	40.9%	N/A	28.9%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	31.4%	63.6%	0.49	56.5%	0.56	19.6%	1.61	12.3%	2.55
Average Census (Patients)									
Adult Medical-Surgical	3.8	25.0	0.15	11.5	0.33	1.6	2.34	1.6	2.36
Obstetrics	0.0	5.2	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	3.8	46.9	0.08	16.1	0.23	2.3	1.65	1.6	2.36
Average Length of Stay (Days)									
Adult Medical-Surgical	5.3	4.3	1.23	3.9	1.35	3.1	1.73	3.6	1.49
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	6.2	4.8	1.28	4.1	1.51	4.2	1.49	3.6	1.74
Surgical Operations									
Inpatient	11	1,014	0.01	341	0.03	69	0.16	6	1.83
Outpatient	746	4,465	0.17	3,030	0.25	1,875	0.40	472	1.58
Inpatient as % of All Surgeries	1.5%	18.5%	0.08	10.1%	0.14	3.5%	0.41	1.3%	1.16
Outpatient Visits									
Non-Emergency Visits	22,436	139,692	0.16	93,034	0.24	15,640	1.43	13,508	1.66
Emergency Visits	2,961	17,650	0.17	9,369	0.32	5,113	0.58	2,670	1.11
Full-Time Equivalents (FTEs)									
Administrators	1.0	4.3	0.23	3.3	0.30	1.7	0.60	3.0	0.33
Nurses, Licensed	34.4	232.9	0.15	123.3	0.28	30.4	1.13	17.6	1.95
Ancillary Nursing Personnel	7.8	38.9	0.20	18.2	0.43	5.3	1.49	5.2	1.50
All Other Personnel	59.0	451.0	0.13	259.7	0.23	57.9	1.02	35.6	1.66
Total FTEs	102.2	727.1	0.14	404.5	0.25	95.3	1.07	61.5	1.66
FTEs per 100 Patient Census (Adjusted)									
Administrators	6.5	3.0	2.17	4.4	1.46	12.0	0.54	27.1	0.24
Nurses, Licensed	222.0	160.0	1.39	165.8	1.34	220.1	1.01	159.2	1.39
Ancillary Nursing Personnel	50.4	26.7	1.89	24.5	2.06	38.0	1.33	47.3	1.07
All Other Personnel	380.5	309.9	1.23	349.2	1.09	418.6	0.91	322.2	1.18
Total FTEs	659.3	499.6	1.32	543.9	1.21	688.8	0.96	555.7	1.19

Total Hospital:

Beds Set Up & Staffed 12
Discharges 222
Inpatient Days 1,381

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 35
Inpatient Days 478

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	12	259	1,381	31.4%	3.8	5.3
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	6	7.2
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	23	11	33.0	Respiratory Therapists	0	1	1.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	2	1.6
Licensed Practical Nurses	0	2	1.4	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	5	7.8	Physical Therapists	1	0	1.0
Medical Assistants	3	0	3.0	Physical Therapy Assistants/Aides	2	0	2.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	2	1	2.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	3	2	4.2	Pharmacy Technicians	0	1	1.6
Surgical Personnel	2	1	3.6	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	2	5.0	All Other Health Professionals	4	1	4.0
Environmental Services Workers	5	6	10.6	All Other Personnel	12	1	12.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	64	42	102.2
Total Active Privileged Medical Staff: 12							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		5A		1		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$25,090,144	51.4%	49.1%	1.05	53.1%	0.97	43.9%	1.17	50.7%	1.01
Medical Assistance	\$8,232,852	16.9%	13.0%	1.30	10.4%	1.62	14.3%	1.18	18.3%	0.92
Commercial	\$10,692,159	21.9%	32.2%	0.68	30.7%	0.71	36.1%	0.61	22.8%	0.96
All Other	\$4,800,491	9.8%	5.7%	1.71	5.8%	1.69	5.7%	1.73	8.2%	1.20
Deductions as % of Total Gross Patient Revenue										
Medicare	\$13,215,303	27.1%	38.3%	0.71	36.6%	0.74	24.7%	1.10	21.7%	1.25
Medical Assistance	\$6,252,561	12.8%	10.2%	1.26	7.4%	1.74	8.2%	1.57	13.1%	0.98
Commercial	\$2,947,396	6.0%	15.3%	0.39	10.9%	0.56	12.8%	0.47	5.7%	1.06
Charity Care	\$478,549	1.0%	0.9%	1.15	0.9%	1.08	0.5%	2.11	0.6%	1.68
Bad Debt	\$662,071	1.4%	1.0%	1.32	1.1%	1.23	1.1%	1.22	0.2%	8.07
All Other	\$2,378,811	4.9%	3.3%	1.49	2.9%	1.67	9.3%	0.52	4.6%	1.06
Total Deductions	\$25,934,691	53.1%	68.9%	0.77	59.8%	0.89	56.5%	0.94	45.8%	1.16
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.9%	7.1%	0.27	5.3%	0.36	5.0%	0.37	2.7%	0.70
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	16.6%	N/A	3.6%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$9,544,743	42.5%	41.8%	1.02	51.8%	0.82	46.0%	0.92	41.8%	1.02
Supplies & Services	\$10,652,020	47.4%	52.7%	0.90	43.8%	1.08	45.3%	1.05	47.7%	0.99
Capital Component	\$2,266,212	10.1%	5.5%	1.84	4.4%	2.29	8.7%	1.16	10.5%	0.96
Fiscal Statistics										
Operating Margin (%)		3.7%	7.9%	0.47	8.5%	0.43	11.8%	0.31	-2.2%	N/A
Total Hospital Net Income (%)		3.7%	9.7%	0.38	10.0%	0.37	12.2%	0.30	-2.2%	N/A
Return on Equity (%)		14.6%	8.4%	1.73	6.5%	2.23	42.7%	0.34	-1.9%	N/A
Current Ratio		5.2	5.5	0.95	2.7	1.95	1.9	2.78	1.5	3.44
Days in Net Patient Accounts Receivable		57.9	78.5	0.74	191.1	0.30	57.5	1.01	54.7	1.06
Equity Financing (%)		24.4%	59.9%	0.41	32.7%	0.75	32.5%	0.75	17.4%	1.40
Long-Term Debt to Equity Ratio		3.0	0.5	6.06	1.6	1.88	1.1	2.75	4.2	0.71
Times Interest Earned		2.6	16.8	0.16	30.6	0.09	10.2	0.26	0.1	17.86
Total Asset Turnover		1.0	0.5	2.05	0.2	4.97	1.1	0.86	0.8	1.15
Average Age of Plant (Years)		2.2	20.1	0.11	62.8	0.03	6.2	0.35	1.5	1.47
Increase (Decrease) Total Net Patient Revenue		16.0%	7.2%	2.22	10.0%	1.60	13.2%	1.21	23.4%	0.68
Outpatient Gross Revenue (% of Total GPR)		86.3%	67.5%	1.28	78.4%	1.10	83.5%	1.03	85.5%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$48,815,645	Cash & Cash Equivalents	\$111,609	Current Liabilities	\$789,794
Less Deductions	\$25,934,691	Net Patient Receivables	\$3,621,887	Long-Term Debt	\$17,362,033
Net Patient Revenue	\$22,880,954	Other Receivables	\$58,293	Other Liabilities	\$0
Plus Other Revenue	\$437,921			Subtotal	\$18,151,827
Total Revenue	\$23,318,876	Land, Buildings & Equipment (Net)	\$19,911,291	Unrestricted Fund Balance	\$5,866,615.00
Less Expenses	\$22,462,975	Other Assets	\$315,361	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$4			Total Liabilities & Fund Balance	\$24,018,442
Net Income	\$855,897	Total Assets	\$24,018,441		