

004 Ascension NE Wisconsin - St. Elizabeth Campus
1506 South Oneida Street
Appleton, WI 54915
920-738-2000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Outagamie
Analysis Area: Lake Winnebago (3)
Volume Group: 7

		All GMS Hospitals		Analysis Area 3		Volume Group 7		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	60.6%	65.1%	0.93	58.8%	1.03	79.9%	0.76	67.0%	0.90	
Obstetrics	29.0%	43.7%	0.66	32.8%	0.88	51.0%	0.57	29.9%	0.97	
Pediatrics	0.0%	77.8%	N/A	89.4%	N/A	68.5%	N/A	0.0%	N/A	
Total Hospital	60.1%	65.1%	0.92	56.6%	1.06	73.6%	0.82	59.7%	1.01	
Average Census (Patients)										
Adult Medical-Surgical	54.0	26.0	2.07	22.9	2.35	93.6	0.58	46.2	1.17	
Obstetrics	6.4	5.4	1.18	5.0	1.28	13.0	0.49	6.6	0.97	
Pediatrics	0.0	3.9	N/A	0.9	N/A	6.0	N/A	0.0	N/A	
Total Hospital	100.4	47.2	2.12	33.9	2.96	182.5	0.55	99.6	1.01	
Average Length of Stay (Days)										
Adult Medical-Surgical	4.3	4.2	1.01	3.7	1.16	4.5	0.95	4.6	0.92	
Obstetrics	2.3	2.4	0.97	2.3	1.01	2.5	0.93	2.2	1.04	
Pediatrics	0.0	4.0	N/A	2.6	N/A	4.3	N/A	0.0	N/A	
Total Hospital	4.5	4.7	0.95	4.0	1.13	5.1	0.89	4.6	0.97	
Surgical Operations										
Inpatient	1,872	1,075	1.74	918	2.04	3,626	0.52	1,894	0.99	
Outpatient	11,349	4,478	2.53	5,900	1.92	11,577	0.98	12,188	0.93	
Inpatient as % of All Surgeries	14.2%	18.4%	0.77	13.5%	1.05	23.8%	0.59	13.4%	1.05	
Outpatient Visits										
Non-Emergency Visits	205,894	149,200	1.38	101,916	2.02	410,658	0.50	182,993	1.13	
Emergency Visits	30,427	17,658	1.72	14,575	2.09	42,095	0.72	31,212	0.97	
Full-Time Equivalents (FTEs)										
Administrators	3.0	3.6	0.84	1.4	2.09	9.2	0.33	6.0	0.50	
Nurses, Licensed	392.0	231.2	1.70	165.5	2.37	782.3	0.50	379.7	1.03	
Ancillary Nursing Personnel	107.1	36.8	2.91	12.6	8.51	126.2	0.85	86.4	1.24	
All Other Personnel	360.4	472.1	0.76	278.8	1.29	1,569.3	0.23	320.4	1.13	
Total FTEs	862.5	743.6	1.16	458.3	1.88	2,486.9	0.35	792.4	1.09	
FTEs per 100 Patient Census (Adjusted)										
Administrators	1.0	2.4	0.40	1.2	0.82	1.8	0.52	1.8	0.52	
Nurses, Licensed	125.7	155.9	0.81	135.1	0.93	156.7	0.80	116.1	1.08	
Ancillary Nursing Personnel	34.3	24.8	1.38	10.3	3.34	25.3	1.36	26.4	1.30	
All Other Personnel	115.6	318.4	0.36	227.5	0.51	314.4	0.37	97.9	1.18	
Total FTEs	276.6	501.6	0.55	374.1	0.74	498.3	0.56	242.3	1.14	

Total Hospital:

Beds Set Up & Staffed 167
Discharges 8,162
Inpatient Days 36,630

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 22
Total Births 991
Newborn Days 1,629

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	89	4,597	19,698	60.6%	54.0	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	C	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	22	997	2,327	29.0%	6.4	2.3
Psychiatric	H	31	1,369	6,057	53.5%	16.6	4.4
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	10	1,108	5,846	160.2%	16.0	5.3
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	15	131	2,702	49.4%	7.4	20.6
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	18	22	30.4
Dentists	0	0	0.0	Sonographers	3	11	9.3
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	2	0	2.0
Registered Nurses	275	199	389.3	Respiratory Therapists	12	3	13.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	9	8.6
Licensed Practical Nurses	1	4	2.7	Occupational Therapy Assistants/Aides	3	3	4.8
Ancillary Nursing Personnel	69	81	107.1	Physical Therapists	4	6	6.4
Medical Assistants	8	1	8.1	Physical Therapy Assistants/Aides	1	2	1.7
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	7	8	13.3
Pharmacists	19	1	19.1	Psychiatric Technicians	0	1	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	13	7	14.6
Surgical Personnel	19	11	26.0	Medical Coding Technicians	1	0	1.0
Directors/Managers	46	4	47.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	82	28	96.4
Environmental Services Workers	0	0	0.0	All Other Personnel	42	21	57.1
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	633	422	862.5
Total Active Privileged Medical Staff: 476							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		3		7			
			Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$564,911,840	57.1%	49.8%	1.14	51.9%	1.10	50.1%	1.14	55.0%	1.04
Medical Assistance	\$90,565,671	9.1%	12.1%	0.75	9.8%	0.94	11.3%	0.81	10.3%	0.89
Commercial	\$283,806,973	28.7%	31.6%	0.91	34.5%	0.83	31.5%	0.91	30.4%	0.94
All Other	\$50,545,391	5.1%	6.4%	0.79	3.8%	1.33	7.1%	0.71	4.3%	1.19
Deductions as % of Total Gross Patient Revenue										
Medicare	\$427,318,768	43.2%	39.1%	1.10	38.8%	1.11	40.0%	1.08	41.1%	1.05
Medical Assistance	\$61,370,827	6.2%	9.5%	0.65	7.4%	0.84	9.1%	0.68	6.9%	0.90
Commercial	\$139,709,626	14.1%	15.5%	0.91	16.9%	0.84	16.2%	0.87	13.9%	1.02
Charity Care	\$7,423,824	0.8%	1.0%	0.76	0.7%	1.06	1.1%	0.70	0.5%	1.41
Bad Debt	\$13,963,889	1.4%	1.0%	1.45	1.3%	1.09	0.8%	1.73	1.2%	1.16
All Other	\$30,521,111	3.1%	3.7%	0.83	2.0%	1.51	4.0%	0.77	2.7%	1.15
Total Deductions	\$680,308,045	68.7%	69.8%	0.99	67.0%	1.03	71.2%	0.97	66.3%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.6%	8.6%	0.30	3.5%	0.75	9.5%	0.27	1.5%	1.74
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	13.5%	N/A	24.0%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$90,190,265	30.6%	40.7%	0.75	34.3%	0.89	39.5%	0.77	30.8%	0.99
Supplies & Services	\$194,281,220	65.8%	54.1%	1.22	61.1%	1.08	55.9%	1.18	65.2%	1.01
Capital Component	\$10,734,167	3.6%	5.2%	0.70	4.6%	0.78	4.6%	0.78	4.0%	0.90
Fiscal Statistics										
Operating Margin (%)		7.1%	7.7%	0.93	12.5%	0.57	7.3%	0.97	2.4%	2.96
Total Hospital Net Income (%)		7.1%	9.4%	0.75	14.1%	0.50	9.4%	0.75	2.4%	2.97
Current Ratio		3.8	2.3	1.63	30.6	0.12	4.3	0.89	2.4	1.58
Days in Net Patient Accounts Receivable		50.2	62.7	0.80	49.4	1.01	63.1	0.80	77.8	0.64
Equity Financing (%)		70.7%	62.3%	1.14	112.1%	0.63	70.2%	1.01	67.2%	1.05
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	159.8	N/A	18.1	N/A	0.0	N/A
Total Asset Turnover		1.7	0.2	7.79	0.7	2.52	0.4	3.84	1.4	1.23
Average Age of Plant (Years)		14.5	14.2	1.03	6.4	2.27	14.1	1.03	12.8	1.14
Increase (Decrease) Total Net Patient Revenue		8.0%	6.9%	1.16	9.3%	0.87	7.7%	1.04	2.3%	3.49
Outpatient Gross Revenue (% of Total GPR)		68.1%	67.9%	1.00	72.3%	0.94	63.1%	1.08	67.2%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$989,829,875	Cash & Cash Equivalents	\$4,956	Current Liabilities	\$15,413,909
Less Deductions	\$680,308,045	Net Patient Receivables	\$42,548,666	Long-Term Debt	\$0
Net Patient Revenue	\$309,521,830	Other Receivables	\$1,899,558	Other Liabilities	\$39,987,618
Plus Other Revenue	\$8,262,262			Subtotal	\$55,401,527
Total Revenue	\$317,784,090	Land, Buildings & Equipment (Net)	\$114,560,965	Unrestricted Fund Balance	\$133,780,294.00
Less Expenses	\$295,205,650	Other Assets	\$30,167,676	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$98,171			Total Liabilities & Fund Balance	\$189,181,821
Net Income	\$22,480,269	Total Assets	\$189,181,821		