

331 Aurora Medical Center - Mount Pleasant

13250 Washington Avenue

Mount Pleasant, WI 53177

Fiscal Year: 01/01 to 12/31

Type: GMS

General Medical & Surgical

County: Racine

Analysis Area: Southeastern (2A)

Volume Group: 5

Control: Other Not-For-Profit

		All GMS Hospitals		Analysis Area 2A		Volume Group 5		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	77.5%	65.1%	1.19	71.0%	1.09	54.4%	1.42	72.6%	1.07	
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	33.4%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	72.0%	65.1%	1.11	66.0%	1.09	53.5%	1.35	67.5%	1.07	
Average Census (Patients)										
Adult Medical-Surgical	37.2	26.0	1.43	26.4	1.41	13.7	2.71	34.8	1.07	
Obstetrics	0.0	5.4	N/A	5.4	N/A	2.2	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	43.2	47.2	0.91	47.8	0.90	21.3	2.03	40.5	1.07	
Average Length of Stay (Days)										
Adult Medical-Surgical	4.0	4.2	0.94	4.0	1.01	3.6	1.11	4.3	0.93	
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.1	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	0.0	N/A	1.0	N/A	0.0	N/A	
Total Hospital	4.2	4.7	0.88	4.2	0.99	3.8	1.10	4.5	0.92	
Surgical Operations										
Inpatient	749	1,075	0.70	1,088	0.69	330	2.27	616	1.22	
Outpatient	2,353	4,478	0.53	4,192	0.56	2,573	0.91	2,197	1.07	
Inpatient as % of All Surgeries	24.1%	18.4%	1.32	20.6%	1.17	11.4%	2.12	21.9%	1.10	
Outpatient Visits										
Non-Emergency Visits	56,773	149,200	0.38	133,625	0.42	105,875	0.54	53,032	1.07	
Emergency Visits	27,116	17,658	1.54	20,662	1.31	16,199	1.67	25,262	1.07	
Full-Time Equivalents (FTEs)										
Administrators	1.9	3.6	0.52	3.0	0.62	2.2	0.86	3.0	0.62	
Nurses, Licensed	184.8	231.2	0.80	200.2	0.92	125.9	1.47	197.5	0.94	
Ancillary Nursing Personnel	48.4	36.8	1.31	39.7	1.22	25.5	1.89	64.2	0.75	
All Other Personnel	414.5	472.1	0.88	398.2	1.04	264.6	1.57	338.7	1.22	
Total FTEs	649.5	743.6	0.87	641.0	1.01	418.2	1.55	603.5	1.08	
FTEs per 100 Patient Census (Adjusted)										
Administrators	1.5	2.4	0.61	2.0	0.74	2.2	0.68	2.4	0.62	
Nurses, Licensed	146.7	155.9	0.94	132.1	1.11	126.2	1.16	157.4	0.93	
Ancillary Nursing Personnel	38.4	24.8	1.55	26.2	1.47	25.6	1.50	51.1	0.75	
All Other Personnel	329.1	318.4	1.03	262.7	1.25	265.4	1.24	269.9	1.22	
Total FTEs	515.7	501.6	1.03	423.0	1.22	419.4	1.23	480.9	1.07	

Total Hospital:

Beds Set Up & Staffed 60

Discharges 3,776

Inpatient Days 15,777

Contract with:

Health Maintenance Organization (HMO) Yes

Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0

Discharges 0

Inpatient Days 0

Newborn Nursery:

Bassinets 0

Total Births 0

Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	48	3,409	13,571	77.5%	37.2	4.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	12	377	2,206	50.4%	6.0	5.9
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	1	1.9	Radiological Services Personnel	26	5	29.1
Dentists	0	0	0.0	Sonographers	5	2	6.4
Medical & Dental Residents	0	0	0.0	Physician Assistants	8	2	9.6
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	3	4	5.3
Registered Nurses	136	41	163.8	Respiratory Therapists	8	3	9.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	0	5.0
Licensed Practical Nurses	0	2	1.4	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	35	20	48.4	Physical Therapists	18	4	20.9
Medical Assistants	9	9	15.8	Physical Therapy Assistants/Aides	1	2	2.6
Nurse Practitioners	11	1	11.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	6	3	8.0	Dietitians & Nutritionists	1	1	1.7
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	10	1	10.5	Social Workers	5	2	6.3
Pharmacists	6	2	7.4	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	7	9	12.4	Pharmacy Technicians	9	1	9.6
Surgical Personnel	7	1	7.9	Medical Coding Technicians	0	0	0.0
Directors/Managers	38	2	39.4	All Other Contracted Staff	0	1	0.2
Food Service Workers	6	3	7.7	All Other Health Professionals	41	8	46.2
Environmental Services Workers	15	3	16.9	All Other Personnel	116	44	145.2
Medical & Clinical Laboratory Technologists	5	1	5.6				
				Total	536	170	649.5
Total Active Privileged Medical Staff: 110							

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Mount Pleasant, WI 53177			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	5 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$297,690,331	52.4%	49.8%	1.05	55.0%	0.95	52.0%	1.01	51.6%	1.01	
Medical Assistance	\$66,931,372	11.8%	12.1%	0.97	9.3%	1.27	12.3%	0.96	12.4%	0.95	
Commercial	\$170,353,555	30.0%	31.6%	0.95	31.9%	0.94	29.9%	1.00	31.6%	0.95	
All Other	\$33,389,322	5.9%	6.4%	0.91	3.8%	1.53	5.8%	1.01	4.3%	1.37	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$250,825,408	44.1%	39.1%	1.13	45.6%	0.97	39.9%	1.11	43.1%	1.02	
Medical Assistance	\$58,717,779	10.3%	9.5%	1.09	7.7%	1.35	9.4%	1.10	11.3%	0.91	
Commercial	\$94,919,855	16.7%	15.5%	1.08	16.3%	1.02	14.7%	1.14	17.3%	0.96	
Charity Care	\$7,060,840	1.2%	1.0%	1.25	1.0%	1.24	1.1%	1.16	1.2%	1.02	
Bad Debt	\$8,670,080	1.5%	1.0%	1.57	1.0%	1.56	1.3%	1.18	1.6%	0.93	
All Other	\$13,288,025	2.3%	3.7%	0.63	2.0%	1.18	3.1%	0.75	1.9%	1.24	
Total Deductions	\$433,481,987	76.3%	69.8%	1.09	73.6%	1.04	69.4%	1.10	76.4%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.6%	8.6%	0.07	4.5%	0.13	4.6%	0.13	0.6%	1.04	
Net Gains/Losses as % of Net Income		0.3%	20.2%	0.01	N/A	N/A	20.5%	0.01	0.0%	38.45	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$49,321,637	45.3%	40.7%	1.11	39.7%	1.14	43.6%	1.04	42.8%	1.06	
Supplies & Services	\$45,927,141	42.2%	54.1%	0.78	53.3%	0.79	50.5%	0.84	44.1%	0.96	
Capital Component	\$13,509,587	12.4%	5.2%	2.39	7.1%	1.76	6.0%	2.08	13.1%	0.95	
Fiscal Statistics											
Operating Margin (%)		19.8%	7.7%	2.59	12.1%	1.64	8.5%	2.33	13.4%	1.48	
Total Hospital Net Income (%)		19.9%	9.4%	2.11	11.6%	1.72	10.5%	1.90	13.4%	1.48	
Current Ratio		48.6	2.3	20.74	12.6	3.87	11.9	4.09	39.3	1.24	
Days in Net Patient Accounts Receivable		52.4	62.7	0.84	50.1	1.05	46.5	1.13	52.9	0.99	
Equity Financing (%)		98.4%	62.3%	1.58	87.6%	1.12	85.0%	1.16	98.1%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.4	0.00	0.0	0.01	0.1	0.01	0.0	0.71	
Times Interest Earned		6.8	16.0	0.42	14.2	0.47	15.8	0.43	4.6	1.47	
Total Asset Turnover		0.3	0.2	1.31	0.6	0.46	0.7	0.43	0.3	1.00	
Average Age of Plant (Years)		9.6	14.2	0.68	13.1	0.73	11.5	0.83	8.1	1.19	
Increase (Decrease) Total Net Patient Revenue		11.7%	6.9%	1.70	5.4%	2.17	4.7%	2.51	16.1%	0.73	
Outpatient Gross Revenue (% of Total GPR)		63.5%	67.9%	0.94	68.5%	0.93	77.9%	0.81	65.4%	0.97	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$568,364,580	Cash & Cash Equivalents	\$334,619,270	Current Liabilities	\$7,423,281
Less Deductions	\$433,481,987	Net Patient Receivables	\$19,362,649	Long-Term Debt	\$205,394
Net Patient Revenue	\$134,882,593	Other Receivables	-\$16,424	Other Liabilities	\$148,065
Plus Other Revenue	\$785,882			Subtotal	\$7,776,740
Total Revenue	\$135,668,475	Land, Buildings & Equipment (Net)	\$118,024,621	Unrestricted Fund Balance	\$471,230,051.00
Less Expenses	\$108,758,365	Other Assets	\$7,016,675	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$79,525			Total Liabilities & Fund Balance	\$479,006,791
Net Income	\$26,989,635	Total Assets	\$479,006,791		