

069 Marshfield Medical Center
611 St Joseph Avenue
Marshfield, WI 54449
715-387-1713

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Wood
Analysis Area: North Central (6)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	78.2%	63.0%	1.24	59.2%	1.32	79.3%	0.99	82.1%	0.95
Obstetrics	77.9%	40.9%	1.90	37.4%	0.23	49.7%	1.57	70.6%	1.10
Pediatrics	106.7%	77.7%	1.37	86.8%	1.23	66.8%	1.60	67.9%	1.57
Total Hospital	87.0%	63.6%	1.37	64.3%	1.35	72.9%	1.19	80.4%	1.08
Average Census (Patients)									
Adult Medical-Surgical	127.5	25.0	5.10	17.4	7.35	93.2	1.37	121.6	1.05
Obstetrics	8.6	5.2	1.64	3.5	2.47	13.0	0.66	9.2	0.93
Pediatrics	10.7	3.9	2.71	16.2	0.66	6.0	2.71	9.5	1.12
Total Hospital	193.1	46.9	4.12	36.3	5.32	188.5	1.02	181.8	1.06
Average Length of Stay (Days)									
Adult Medical-Surgical	4.7	4.3	1.08	4.5	1.03	4.7	1.00	5.2	0.90
Obstetrics	3.2	2.4	1.32	2.5	1.26	2.5	1.28	3.3	0.96
Pediatrics	3.0	3.9	0.79	4.5	0.68	4.3	0.71	3.1	0.98
Total Hospital	5.3	4.8	1.09	4.9	1.08	5.2	1.01	5.6	0.94
Surgical Operations									
Inpatient	3,986	1,014	3.93	1,323	3.01	3,636	1.10	3,775	1.06
Outpatient	18,385	4,465	4.12	5,042	3.65	11,900	1.55	17,201	1.07
Inpatient as % of All Surgeries	17.8%	18.5%	0.96	20.8%	0.86	23.4%	0.76	18.0%	0.99
Outpatient Visits									
Non-Emergency Visits	441,123	139,692	3.16	97,261	4.54	398,884	1.11	433,367	1.02
Emergency Visits	27,265	17,650	1.54	12,451	2.19	41,840	0.65	27,063	1.01
Full-Time Equivalents (FTEs)									
Administrators	3.0	4.3	0.69	1.7	1.75	12.4	0.24	9.0	0.33
Nurses, Licensed	718.4	232.9	3.08	156.0	4.60	803.2	0.89	1,057.5	0.68
Ancillary Nursing Personnel	52.7	38.9	1.35	20.2	2.60	139.1	0.38	110.5	0.48
All Other Personnel	1,597.2	451.0	3.54	310.5	5.14	1,510.6	1.06	2,209.5	0.72
Total FTEs	2,371.2	727.1	3.26	488.4	4.85	2,465.3	0.96	3,386.5	0.70
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.5	3.0	0.18	1.4	0.39	2.5	0.22	1.5	0.37
Nurses, Licensed	128.9	160.0	0.81	124.1	1.04	159.6	0.81	170.9	0.75
Ancillary Nursing Personnel	9.4	26.7	0.35	16.1	0.59	27.6	0.34	17.9	0.53
All Other Personnel	286.5	309.9	0.92	246.9	1.16	300.2	0.95	357.2	0.80
Total FTEs	425.4	499.6	0.85	388.4	1.10	489.9	0.87	547.4	0.78

Total Hospital:

Beds Set Up & Staffed 222
Discharges 13,402
Inpatient Days 70,692

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 6
Total Births 935
Newborn Days 1,621

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	163	9,994	46,679	78.2%	127.5	4.7
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	6	215	2,808	127.9%	7.7	13.1
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	10	1,285	3,905	106.7%	10.7	3.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	11	984	3,137	77.9%	8.6	3.2
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	20	527	7,174	98.0%	19.6	13.6
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	H	2	118	1,242	169.7%	3.4	10.5
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	10	279	5,747	157.0%	15.7	20.6
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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	Number Full-Time	Number Part-Time	Number FTE		Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	17	13	22.3
Dentists	0	0	0.0	Sonographers	21	11	26.9
Medical & Dental Residents	107	1	107.8	Physician Assistants	27	5	30.3
Dental Hygienists	0	0	0.0	Surgical Technicians	42	16	51.2
Registered Nurses	445	324	609.7	Respiratory Therapists	22	25	32.6
Certified Nurse Midwives	3	0	3.0	Occupational Therapists	8	10	11.8
Licensed Practical Nurses	1	4	2.7	Occupational Therapy Assistants/Aides	0	2	0.7
Ancillary Nursing Personnel	34	113	52.7	Physical Therapists	16	13	22.6
Medical Assistants	124	34	145.5	Physical Therapy Assistants/Aides	2	2	2.7
Nurse Practitioners	62	26	76.2	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	19	12	20.0	Dietitians & Nutritionists	4	5	6.4
Clinical Nurse Specialists	6	1	6.8	Psychologists	8	3	8.8
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	4	4	4.8
Pharmacists	33	15	40.4	Psychiatric Technicians	6	2	7.6
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	56	13	59.1
Surgical Personnel	5	0	5.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	73	2	74.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	11	11	17.3	All Other Health Professionals	358	239	447.9
Environmental Services Workers	32	22	42.4	All Other Personnel	333	60	363.1
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	62	8	65.3	Total	1,944	996	2,371.2
Total Active Privileged Medical Staff: 345							

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			All GMS Hospitals		Analysis Area ⁶		Volume Group ⁷		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,219,329,498	52.9%	49.1%	1.08	52.8%	1.00	49.6%	1.07	51.4%	1.03
Medical Assistance	\$295,550,584	12.8%	13.0%	0.99	12.8%	1.00	11.8%	1.09	14.2%	0.91
Commercial	\$661,952,497	28.7%	32.2%	0.89	28.2%	1.02	32.4%	0.89	29.4%	0.98
All Other	\$129,235,601	5.6%	5.7%	0.98	6.2%	0.90	6.2%	0.90	5.0%	1.11
Deductions as % of Total Gross Patient Revenue										
Medicare	\$945,359,642	41.0%	38.3%	1.07	40.6%	1.01	39.3%	1.04	36.2%	1.13
Medical Assistance	\$231,864,085	10.1%	10.2%	0.99	10.3%	0.98	9.5%	1.06	11.0%	0.92
Commercial	\$275,939,833	12.0%	15.3%	0.78	10.7%	1.12	16.1%	0.74	10.7%	1.12
Charity Care	\$17,153,488	0.7%	0.9%	0.87	0.6%	1.17	0.9%	0.84	0.4%	1.77
Bad Debt	\$19,929,098	0.9%	1.0%	0.84	0.8%	1.13	0.9%	0.91	0.9%	0.92
All Other	\$80,226,985	3.5%	3.3%	1.06	4.0%	0.88	3.6%	0.97	3.0%	1.17
Total Deductions	\$1,570,473,131	68.1%	68.9%	0.99	66.9%	1.02	70.3%	0.97	62.2%	1.10
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		17.9%	7.1%	2.53	9.8%	1.83	8.1%	2.21	1.0%	17.47
Net Gains/Losses as % of Net Income		0.0%	19.9%	0.00	21.7%	0.00	22.4%	0.00	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$328,860,128	36.2%	41.8%	0.87	38.2%	0.95	40.0%	0.90	36.5%	0.99
Supplies & Services	\$550,454,168	60.6%	52.7%	1.15	57.0%	1.06	55.1%	1.10	60.3%	1.00
Capital Component	\$29,397,994	3.2%	5.5%	0.59	4.8%	0.67	4.9%	0.67	3.1%	1.03
Fiscal Statistics										
Operating Margin (%)		-1.4%	7.9%	N/A	4.0%	N/A	7.5%	N/A	-5.5%	0.26
Total Hospital Net Income (%)		-1.4%	9.7%	N/A	5.0%	N/A	9.5%	N/A	-5.5%	0.26
Return on Equity (%)		-1.9%	8.4%	N/A	4.2%	N/A	9.7%	N/A	-1.7%	1.12
Current Ratio		2.2	5.5	0.40	2.5	0.88	7.4	0.29	0.9	2.45
Days in Net Patient Accounts Receivable		117.3	78.5	1.49	157.5	0.74	57.7	2.03	112.8	1.04
Equity Financing (%)		27.5%	59.9%	0.46	32.1%	0.86	72.1%	0.38	31.3%	0.88
Long-Term Debt to Equity Ratio		2.1	0.5	4.29	1.7	1.24	0.3	8.31	1.3	1.61
Times Interest Earned		-57,409.8	16.8	N/A	11.3	N/A	19.3	N/A	-93,542.4	0.61
Total Asset Turnover		0.3	0.5	0.69	0.2	1.35	0.7	0.46	0.3	1.07
Average Age of Plant (Years)		37.5	20.1	1.87	42.6	0.88	14.7	2.56	34.6	1.09
Increase (Decrease) Total Net Patient Revenue		-16.0%	7.2%	N/A	-2.2%	7.18	8.4%	N/A	2.2%	N/A
Outpatient Gross Revenue (% of Total GPR)		65.6%	67.5%	0.97	72.2%	0.91	62.1%	1.06	70.2%	0.93

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$2,306,068,180	Cash & Cash Equivalents	\$44,639,632	Current Liabilities	\$274,664,865
Less Deductions	\$1,570,473,131	Net Patient Receivables	\$235,767,443	Long-Term Debt	\$1,571,890,706
Net Patient Revenue	\$735,595,049	Other Receivables	\$224,130,904	Other Liabilities	\$136,177,770
Plus Other Revenue	\$160,314,722			Subtotal	\$1,982,733,341
Total Revenue	\$895,909,771	Land, Buildings & Equipment (Net)	\$1,043,017,899	Unrestricted Fund Balance	\$676,843,902.00
Less Expenses	\$908,712,290	Other Assets	\$1,186,114,449	Restricted Fund Balance	\$74,093,084
Non-Operating Gains/Losses	-\$97			Total Liabilities & Fund Balance	\$2,733,670,327
Net Income	-\$12,802,615	Total Assets	\$2,733,670,327		