328 Ascension Wisconsin Hospital - Menomonee Falls
N88W14275 Main Street, Suite 100
Menomonee Falls, WI 53051
262-415-2001

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Corporation

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 2

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 2A Value	Analysis Area 2A Ratio	Volume Group 2 Value	Volume Group 2 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	6.1%	65.1%	0.09	71.0%	0.09	18.8%	0.32	8.5%	0.72
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	6.1%	65.1%	0.09	66.0%	0.09	18.9%	0.32	8.5%	0.72
Average Census (Patients)									
Adult Medical-Surgical	0.5	26.0	0.02	26.4	0.02	2.5	0.19	0.7	0.72
Obstetrics	0.0	5.4	N/A	5.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	0.5	47.2	0.01	47.8	0.01	2.8	0.17	0.7	0.72
Average Length of Stay (Days)									
Adult Medical-Surgical	1.7	4.2	0.41	4.0	0.44	3.1	0.55	1.7	1.01
Obstetrics	0.0	2.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.7	4.7	0.35	4.2	0.40	3.1	0.53	1.7	0.98
Surgical Operations									
Inpatient	0	1,075	N/A	1,088	N/A	165	N/A	0	N/A
Outpatient	0	4,478	N/A	4,192	N/A	2,649	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	20.6%	N/A	4.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	127	149,200	0.00	133,625	0.00	34,765	0.00	161	0.79
Emergency Visits	12,622	17,658	0.71	20,662	0.61	4,686	2.69	11,919	1.06
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.0	0.33	2.1	0.47	2.0	0.50
Nurses, Licensed	13.9	231.2	0.06	200.2	0.07	40.4	0.34	15.0	0.93
Ancillary Nursing Personnel	0.0	36.8	N/A	39.7	N/A	4.4	N/A	0.0	N/A
All Other Personnel	21.0	472.1	0.04	398.2	0.05	80.2	0.26	27.3	0.77
Total FTEs	35.9	743.6	0.05	641.0	0.06	127.1	0.28	44.3	0.81
FTEs per 100 Patient Census (Adjusted)									
Administrators	6.9	2.4	2.86	2.0	3.48	9.7	0.71	36.1	0.19
Nurses, Licensed	95.7	155.9	0.61	132.1	0.72	185.6	0.52	271.3	0.35
Ancillary Nursing Personnel	0.0	24.8	N/A	26.2	N/A	20.1	N/A	0.0	N/A
All Other Personnel	144.4	318.4	0.45	262.7	0.55	368.5	0.39	492.7	0.29
Total FTEs	246.9	501.6	0.49	423.0	0.58	583.9	0.42	800.0	0.31

Total Hospital:

Beds Set Up & Staffed	8
Discharges	106
Inpatient Days	177

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	0
Discharges	0
Inpatient Days	0

Newborn Nursery:

Bassinets	0
Total Births	0
Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	102	177	6.1%	0.5	1.7
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.
** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	10	6	13.4
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	0	1	0.5
Ancillary Nursing Personnel	0	0	0.0
Medical Assistants	0	0	0.0
Nurse Practitioners	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0
Surgical Personnel	0	0	0.0
Directors/Managers	2	0	2.0
Food Service Workers	0	0	0.0
Environmental Services Workers	0	0	0.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0

Occupation	Number Full-Time	Number Part-Time	Number FTE
Radiological Services Personnel	4	1	4.6
Sonographers	0	0	0.0
Physician Assistants	0	0	0.0
All Other Radiologic Personnel	0	0	0.0
Respiratory Therapists	0	0	0.0
Occupational Therapists	0	0	0.0
Occupational Therapy Assistants/Aides	0	0	0.0
Physical Therapists	0	0	0.0
Physical Therapy Assistants/Aides	0	0	0.0
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	0	0.0
Psychologists	0	0	0.0
Social Workers	0	0	0.0
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	0	0	0.0
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	6	3	6.7
All Other Personnel	7	3	7.7
Total	**30**	**14**	**35.9**

Total Active Privileged Medical Staff: 191

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 2A Value	Analysis Area 2A Ratio	Volume Group 2 Value	Volume Group 2 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$10,091,455	19.5%	49.8%	0.39	55.0%	0.36	49.0%	0.40	23.5%	0.83
Medical Assistance	$22,002,027	42.6%	12.1%	3.51	9.3%	4.60	9.6%	4.42	40.8%	1.04
Commercial	$14,099,241	27.3%	31.6%	0.86	31.9%	0.86	37.5%	0.73	21.3%	1.28
All Other	$5,459,251	10.6%	6.4%	1.64	3.8%	2.75	3.9%	2.74	14.4%	0.73
Deductions as % of Total Gross Patient Revenue										
Medicare	$0	0.0%	39.1%	N/A	45.6%	N/A	33.6%	N/A	0.0%	N/A
Medical Assistance	$0	0.0%	9.5%	N/A	7.7%	N/A	6.7%	N/A	0.0%	N/A
Commercial	$0	0.0%	15.5%	N/A	16.3%	N/A	14.8%	N/A	0.0%	N/A
Charity Care	$29,106	0.1%	1.0%	0.06	1.0%	0.06	0.5%	0.11	0.0%	1.77
Bad Debt	$44,391	0.1%	1.0%	0.09	1.0%	0.09	0.9%	0.09	0.1%	0.90
All Other	$42,270,865	81.8%	3.7%	22.15	2.0%	41.27	4.0%	20.33	80.7%	1.01
Total Deductions	$42,344,362	82.0%	69.8%	1.18	73.6%	1.11	60.6%	1.35	80.8%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	8.6%	0.00	4.5%	0.01	4.3%	0.01	0.0%	18.38
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	N/A	N/A	3.6%	N/A	1.2%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$3,171,578	32.4%	40.7%	0.80	39.7%	0.82	39.9%	0.81	36.0%	0.90
Supplies & Services	$4,874,797	49.8%	54.1%	0.92	53.3%	0.93	52.8%	0.94	46.5%	1.07
Capital Component	$1,744,555	17.8%	5.2%	3.43	7.1%	2.52	7.3%	2.46	17.5%	1.02
Fiscal Statistics										
Operating Margin (%)		-5.2%	7.7%	N/A	12.1%	N/A	15.5%	N/A	-9.2%	0.56
Total Hospital Net Income (%)		-4.1%	9.4%	N/A	11.6%	N/A	15.9%	N/A	-9.4%	0.43
Current Ratio		1.1	2.3	0.48	12.6	0.09	1.1	1.00	1.4	0.81
Days in Net Patient Accounts Receivable		56.0	62.7	0.89	50.1	1.12	75.3	0.74	46.8	1.19
Equity Financing (%)		0.0%	62.3%	N/A	87.6%	N/A	54.9%	N/A	0.0%	1.09
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	23.3	N/A	0.0	N/A
Total Asset Turnover		0.7	0.2	3.17	0.6	1.10	0.0	18.92	0.6	1.07
Average Age of Plant (Years)		3.4	14.2	0.24	13.1	0.26	11.1	0.30	2.7	1.24
Increase (Decrease) Total Net Patient Revenue		13.3%	6.9%	1.93	5.4%	2.48	5.7%	2.35	10.6%	1.26
Outpatient Gross Revenue (% of Total GPR)		96.6%	67.9%	1.42	68.5%	1.41	87.1%	1.11	87.8%	1.10

Income Statement	
Gross Patient Revenue (GPR)	$51,651,974
Less Deductions	$42,344,362
Net Patient Revenue	$9,307,612
Plus Other Revenue	$2,600
Total Revenue	$9,310,212
Less Expenses	$9,790,930
Non-Operating Gains/Losses	$99,412
Net Income	-$381,306

Assets	
Cash & Cash Equivalents	$0
Net Patient Receivables	$1,426,920
Other Receivables	$0
Land, Buildings & Equipment (Net)	$364,491
Other Assets	$11,816,672
Total Assets	$13,608,083

Liabilities & Fund Balances	
Current Liabilities	$2,157,679
Long-Term Debt	$0
Other Liabilities	$18,863,932
Subtotal	$21,021,611
Unrestricted Fund Balance	-$7,413,528.00
Restricted Fund Balance	$0
Total Liabilities & Fund Balance	$13,608,083