

008 SSM Health St. Clare Hospital – Baraboo
707 Fourteenth Street
Baraboo, WI 53913
608-356-1400

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Sauk
Analysis Area: Southern (1)
Volume Group: 4

Control:

		All GMS Hospitals		Analysis Area 1		Volume Group 4		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	40.4%	63.0%	0.64	60.4%	0.67	45.2%	0.89	47.0%	0.86
Obstetrics	10.2%	40.9%	0.25	36.3%	0.03	17.5%	0.58	12.1%	0.84
Pediatrics	0.0%	77.7%	N/A	66.6%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	32.9%	63.6%	0.52	60.2%	0.55	46.2%	0.71	38.3%	0.86
Average Census (Patients)									
Adult Medical-Surgical	10.5	25.0	0.42	29.3	0.36	10.1	1.04	12.2	0.86
Obstetrics	1.1	5.2	0.21	4.3	0.26	1.0	1.12	1.3	0.84
Pediatrics	0.0	3.9	N/A	6.3	N/A	0.0	N/A	0.0	N/A
Total Hospital	14.1	46.9	0.30	55.5	0.25	14.6	0.97	16.5	0.86
Average Length of Stay (Days)									
Adult Medical-Surgical	2.9	4.3	0.67	4.5	0.64	3.7	0.78	3.8	0.76
Obstetrics	2.1	2.4	0.89	2.6	0.82	2.1	1.00	2.1	1.00
Pediatrics	0.0	3.9	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.4	4.8	0.71	5.0	0.69	4.0	0.87	3.7	0.93
Surgical Operations									
Inpatient	170	1,014	0.17	905	0.19	226	0.75	194	0.88
Outpatient	1,345	4,465	0.30	4,548	0.30	2,317	0.58	1,345	1.00
Inpatient as % of All Surgeries	11.2%	18.5%	0.61	16.6%	0.68	8.9%	1.26	12.6%	0.89
Outpatient Visits									
Non-Emergency Visits	81,199	139,692	0.58	198,530	0.41	76,563	1.06	81,834	0.99
Emergency Visits	20,891	17,650	1.18	18,959	1.10	12,492	1.67	21,076	0.99
Full-Time Equivalents (FTEs)									
Administrators	1.0	4.3	0.23	10.1	0.10	2.5	0.39	10.7	0.09
Nurses, Licensed	94.1	232.9	0.40	297.9	0.32	102.0	0.92	90.5	1.04
Ancillary Nursing Personnel	0.0	38.9	N/A	39.3	N/A	19.1	N/A	0.0	N/A
All Other Personnel	174.2	451.0	0.39	689.4	0.25	208.0	0.84	166.0	1.05
Total FTEs	269.3	727.1	0.37	1,036.7	0.26	331.6	0.81	267.2	1.01
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.3	3.0	0.45	6.3	0.21	3.2	0.42	13.9	0.10
Nurses, Licensed	126.2	160.0	0.79	186.3	0.68	127.5	0.99	117.3	1.08
Ancillary Nursing Personnel	0.0	26.7	N/A	24.6	N/A	23.9	N/A	0.0	N/A
All Other Personnel	233.6	309.9	0.75	431.2	0.54	260.0	0.90	215.1	1.09
Total FTEs	361.2	499.6	0.72	648.4	0.56	414.6	0.87	346.2	1.04

Total Hospital:

Beds Set Up & Staffed 43
Discharges 1,503
Inpatient Days 5,171

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 10
Total Births 165
Newborn Days 316

008 SSM Health St. Clare Hospital – Baraboo

Baraboo, WI 53913

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	26	1,320	3,844	40.4%	10.5	2.9
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	11	191	409	10.2%	1.1	2.1
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	235	918	41.8%	2.5	3.9
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

008 SSM Health St. Clare Hospital – Baraboo

Baraboo, WI 53913

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	16	4	19.3
Dentists	0	0	0.0	Sonographers	2	3	4.5
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	0	1.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	57	47	86.1	Respiratory Therapists	5	3	6.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	0	2.0
Licensed Practical Nurses	1	2	2.0	Occupational Therapy Assistants/Aides	0	1	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	4	5	6.7
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	2	2	3.1
Nurse Practitioners	1	3	2.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	4	2	4.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	2	1	2.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	2	1	2.0	Pharmacy Technicians	2	1	2.6
Surgical Personnel	4	4	7.2	Medical Coding Technicians	0	0	0.0
Directors/Managers	10	0	10.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	21	24	36.2
Environmental Services Workers	0	0	0.0	All Other Personnel	46	32	60.3
Medical & Clinical LaboratoryTechnologists	8	4	10.8				
All Other Radiologic Personnel	0	0	0.0				
				Total	191	139	269.3
Total Active Privileged Medical Staff: 272							

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Baraboo, WI 53913

			All GMS Hospitals		Analysis Area ¹		Volume Group ⁴		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$137,330,579	52.2%	49.1%	1.06	43.3%	1.20	49.7%	1.05	53.2%	0.98
Medical Assistance	\$33,769,448	12.8%	13.0%	0.99	11.3%	1.13	11.6%	1.11	14.5%	0.89
Commercial	\$76,796,018	29.2%	32.2%	0.91	35.2%	0.83	34.3%	0.85	27.7%	1.05
All Other	\$15,400,151	5.8%	5.7%	1.02	10.2%	0.57	4.4%	1.32	4.6%	1.26
Deductions as % of Total Gross Patient Revenue										
Medicare	\$111,559,790	42.4%	38.3%	1.11	34.0%	1.25	36.9%	1.15	42.7%	0.99
Medical Assistance	\$31,284,423	11.9%	10.2%	1.16	9.2%	1.30	9.2%	1.29	13.1%	0.90
Commercial	\$28,918,588	11.0%	15.3%	0.72	17.7%	0.62	16.1%	0.68	11.0%	0.99
Charity Care	\$4,233,292	1.6%	0.9%	1.88	0.7%	2.34	0.9%	1.81	1.1%	1.46
Bad Debt	\$3,444,309	1.3%	1.0%	1.27	1.2%	1.08	1.4%	0.96	-0.1%	N/A
All Other	\$7,471,306	2.8%	3.3%	0.87	5.4%	0.53	2.4%	1.18	3.1%	0.92
Total Deductions	\$186,911,708	71.0%	68.9%	1.03	68.1%	1.04	66.9%	1.06	71.0%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.3%	7.1%	0.46	4.0%	0.82	5.2%	0.63	3.9%	0.85
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	47.0%	N/A	24.5%	N/A	28.3%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$30,278,771	48.2%	41.8%	1.15	42.9%	1.12	44.9%	1.07	49.6%	0.97
Supplies & Services	\$29,345,385	46.7%	52.7%	0.89	51.0%	0.91	48.4%	0.96	44.0%	1.06
Capital Component	\$3,241,287	5.2%	5.5%	0.94	6.0%	0.85	6.7%	0.77	6.4%	0.81
Fiscal Statistics										
Operating Margin (%)		20.4%	7.9%	2.59	5.1%	4.02	5.9%	3.43	18.6%	1.09
Total Hospital Net Income (%)		20.4%	9.7%	2.11	9.2%	2.22	7.7%	2.64	24.2%	0.84
Return on Equity (%)		16.5%	8.4%	1.95	10.1%	1.64	4.7%	3.53	39.3%	0.42
Current Ratio		1.9	5.5	0.35	3.3	0.56	4.0	0.47	2.6	0.73
Days in Net Patient Accounts Receivable		50.4	78.5	0.64	62.3	0.81	114.7	0.44	64.6	0.78
Equity Financing (%)		194.6%	59.9%	3.25	57.6%	3.38	53.5%	3.64	176.2%	1.10
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.5	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	11.1	N/A	10.7	N/A	0.0	N/A
Total Asset Turnover		1.6	0.5	3.32	0.6	2.71	0.3	5.13	1.5	1.04
Average Age of Plant (Years)		20.5	20.1	1.02	16.5	1.24	25.6	0.80	15.5	1.32
Increase (Decrease) Total Net Patient Revenue		4.1%	7.2%	0.57	7.5%	0.55	5.4%	0.76	-2.5%	N/A
Outpatient Gross Revenue (% of Total GPR)		81.1%	67.5%	1.20	64.9%	1.25	81.5%	1.00	78.7%	1.03

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$263,296,195	Cash & Cash Equivalents	\$0	Current Liabilities	\$6,300,082
Less Deductions	\$186,911,708	Net Patient Receivables	\$10,513,388	Long-Term Debt	\$0
Net Patient Revenue	\$76,384,487	Other Receivables	\$194,808	Other Liabilities	-\$53,845,520
Plus Other Revenue	\$2,575,731			Subtotal	-\$47,545,438
Total Revenue	\$78,960,218	Land, Buildings & Equipment (Net)	\$31,021,611	Unrestricted Fund Balance	\$97,830,376.00
Less Expenses	\$62,865,443	Other Assets	\$8,555,131	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$739			Total Liabilities & Fund Balance	\$50,284,938
Net Income	\$16,094,036	Total Assets	\$50,284,938		