

057 Mayo Clinic Health System - La Crosse
700 West Avenue South
La Crosse, WI 54601
608-785-0940

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: La Crosse
Analysis Area: Southwestern (5B)
Volume Group: 7

		All GMS Hospitals		Analysis Area 5B		Volume Group 7		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	78.6%	65.1%	1.21	52.1%	1.51	79.9%	0.98	61.8%	1.27	
Obstetrics	40.5%	43.7%	0.93	64.8%	0.63	51.0%	0.79	46.8%	0.86	
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	68.5%	N/A	0.0%	N/A	
Total Hospital	71.7%	65.1%	1.10	56.1%	1.28	73.6%	0.97	58.4%	1.23	
Average Census (Patients)										
Adult Medical-Surgical	51.9	26.0	1.99	18.9	2.74	93.6	0.55	43.9	1.18	
Obstetrics	3.2	5.4	0.60	4.6	0.70	13.0	0.25	3.3	0.99	
Pediatrics	0.0	3.9	N/A	0.8	N/A	6.0	N/A	0.0	N/A	
Total Hospital	65.3	47.2	1.38	31.2	2.09	182.5	0.36	53.7	1.22	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.8	4.2	0.90	3.5	1.08	4.5	0.84	3.6	1.04	
Obstetrics	2.2	2.4	0.91	2.0	1.09	2.5	0.87	2.1	1.04	
Pediatrics	0.0	4.0	N/A	2.1	N/A	4.3	N/A	0.0	N/A	
Total Hospital	4.0	4.7	0.84	4.3	0.93	5.1	0.79	3.8	1.06	
Surgical Operations										
Inpatient	900	1,075	0.84	865	1.04	3,626	0.25	964	0.93	
Outpatient	4,546	4,478	1.02	3,746	1.21	11,577	0.39	4,712	0.96	
Inpatient as % of All Surgeries	16.5%	18.4%	0.90	15.2%	1.09	23.8%	0.69	17.0%	0.97	
Outpatient Visits										
Non-Emergency Visits	369,109	149,200	2.47	150,614	2.45	410,658	0.90	371,267	0.99	
Emergency Visits	24,221	17,658	1.37	15,730	1.54	42,095	0.58	24,097	1.01	
Full-Time Equivalents (FTEs)										
Administrators	16.6	3.6	4.65	3.7	4.52	9.2	1.80	14.0	1.18	
Nurses, Licensed	355.5	231.2	1.54	133.9	2.66	782.3	0.45	447.8	0.79	
Ancillary Nursing Personnel	57.1	36.8	1.55	19.6	2.91	126.2	0.45	58.8	0.97	
All Other Personnel	1,079.2	472.1	2.29	380.4	2.84	1,569.3	0.69	1,294.1	0.83	
Total FTEs	1,508.3	743.6	2.03	537.6	2.81	2,486.9	0.61	1,814.7	0.83	
FTEs per 100 Patient Census (Adjusted)										
Administrators	5.2	2.4	2.18	2.2	2.43	1.8	2.85	5.0	1.05	
Nurses, Licensed	112.5	155.9	0.72	78.8	1.43	156.7	0.72	159.5	0.71	
Ancillary Nursing Personnel	18.1	24.8	0.73	11.5	1.56	25.3	0.71	20.9	0.86	
All Other Personnel	341.5	318.4	1.07	224.0	1.52	314.4	1.09	461.1	0.74	
Total FTEs	477.3	501.6	0.95	316.5	1.51	498.3	0.96	646.6	0.74	

Total Hospital:

Beds Set Up & Staffed 91
Discharges 5,971
Inpatient Days 23,822

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 6
Total Births 520
Newborn Days 891

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	66	5,005	18,940	78.6%	51.9	3.8
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	8	541	1,183	40.5%	3.2	2.2
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	11	216	2,477	61.7%	6.8	11.5
Step-Down (Special Care)	H	6	175	1,056	48.2%	2.9	6.0
Neonatal Intensive/Intermediate Care	H	0	34	166	0.0%	0.5	4.9
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	7	34	16.6	Radiological Services Personnel	37	22	50.8
Dentists	0	0	0.0	Sonographers	12	13	19.8
Medical & Dental Residents	18	0	18.0	Physician Assistants	10	10	16.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	6	2	7.0
Registered Nurses	106	297	296.9	Respiratory Therapists	9	27	26.7
Certified Nurse Midwives	5	2	6.2	Occupational Therapists	4	10	9.4
Licensed Practical Nurses	3	15	11.9	Occupational Therapy Assistants/Aides	1	1	1.4
Ancillary Nursing Personnel	12	99	57.1	Physical Therapists	7	10	12.9
Medical Assistants	3	19	9.5	Physical Therapy Assistants/Aides	3	5	5.9
Nurse Practitioners	9	5	12.6	Recreational Therapists	0	1	0.5
Certified Registered Nurse Anesthetists	15	8	21.0	Dietitians & Nutritionists	0	2	1.3
Clinical Nurse Specialists	7	0	7.0	Psychologists	4	0	4.0
Health Info Mgmt-Administrators/Technicians	2	0	2.0	Social Workers	33	15	41.7
Pharmacists	19	16	28.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	23	30	41.9	Pharmacy Technicians	26	13	32.9
Surgical Personnel	19	24	35.4	Medical Coding Technicians	7	0	7.0
Directors/Managers	48	38	63.4	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	226	84	273.4
Environmental Services Workers	68	16	75.1	All Other Personnel	219	94	267.0
Medical & Clinical LaboratoryTechnologists	23	8	27.8				
				Total	991	920	1,508.3
Total Active Privileged Medical Staff: 379							

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La Crosse, WI 54601			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	5B Value	Ratio	7 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$759,258,344	57.0%	49.8%	1.14	49.1%	1.16	50.1%	1.14	54.9%	1.04	
Medical Assistance	\$104,093,313	7.8%	12.1%	0.64	8.4%	0.93	11.3%	0.69	8.4%	0.93	
Commercial	\$400,692,532	30.1%	31.6%	0.95	33.6%	0.89	31.5%	0.95	31.2%	0.96	
All Other	\$69,099,626	5.2%	6.4%	0.80	8.9%	0.59	7.1%	0.73	5.4%	0.95	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$571,420,606	42.9%	39.1%	1.10	36.1%	1.19	40.0%	1.07	41.0%	1.04	
Medical Assistance	\$79,571,165	6.0%	9.5%	0.63	6.7%	0.89	9.1%	0.65	6.4%	0.93	
Commercial	\$147,613,770	11.1%	15.5%	0.72	15.5%	0.71	16.2%	0.68	10.8%	1.02	
Charity Care	\$16,541,215	1.2%	1.0%	1.25	1.5%	0.85	1.1%	1.17	0.8%	1.50	
Bad Debt	\$6,055,637	0.5%	1.0%	0.47	0.9%	0.50	0.8%	0.56	0.6%	0.76	
All Other	\$44,065,380	3.3%	3.7%	0.89	6.5%	0.50	4.0%	0.83	3.6%	0.93	
Total Deductions	\$865,267,773	64.9%	69.8%	0.93	67.3%	0.96	71.2%	0.91	63.3%	1.03	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		9.9%	8.6%	1.15	20.7%	0.48	9.5%	1.04	10.0%	0.99	
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	83.1%	N/A	24.0%	N/A	72.1%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$301,173,834	56.6%	40.7%	1.39	52.5%	1.08	39.5%	1.43	58.6%	0.97	
Supplies & Services	\$199,619,399	37.5%	54.1%	0.69	43.2%	0.87	55.9%	0.67	36.9%	1.02	
Capital Component	\$30,969,205	5.8%	5.2%	1.12	4.3%	1.35	4.6%	1.25	4.5%	1.29	
Fiscal Statistics											
Operating Margin (%)		-2.4%	7.7%	N/A	0.8%	N/A	7.3%	N/A	1.0%	N/A	
Total Hospital Net Income (%)		-0.5%	9.4%	N/A	4.6%	N/A	9.4%	N/A	3.6%	N/A	
Current Ratio		16.0	2.3	6.82	36.2	0.44	4.3	3.73	5.8	2.74	
Days in Net Patient Accounts Receivable		36.4	62.7	0.58	34.7	1.05	63.1	0.58	41.0	0.89	
Equity Financing (%)		71.9%	62.3%	1.15	89.4%	0.80	70.2%	1.02	68.3%	1.05	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.3	N/A	0.0	N/A	
Times Interest Earned		-62.3	16.0	N/A	27.0	N/A	18.1	N/A	402.4	N/A	
Total Asset Turnover		1.1	0.2	5.06	0.8	1.37	0.4	2.49	1.2	0.90	
Average Age of Plant (Years)		8.8	14.2	0.62	9.5	0.93	14.1	0.63	11.0	0.81	
Increase (Decrease) Total Net Patient Revenue		1.2%	6.9%	0.18	8.3%	0.15	7.7%	0.16	7.2%	0.17	
Outpatient Gross Revenue (% of Total GPR)		79.3%	67.9%	1.17	82.3%	0.96	63.1%	1.26	80.9%	0.98	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,333,143,815	Cash & Cash Equivalents	\$3,000	Current Liabilities	\$9,559,389
Less Deductions	\$865,267,773	Net Patient Receivables	\$46,651,830	Long-Term Debt	\$0
Net Patient Revenue	\$467,876,042	Other Receivables	\$2,625,157	Other Liabilities	\$124,168,984
Plus Other Revenue	\$51,193,468			Subtotal	\$133,728,373
Total Revenue	\$519,069,510	Land, Buildings & Equipment (Net)	\$282,103,456	Unrestricted Fund Balance	\$332,520,869.00
Less Expenses	\$531,762,438	Other Assets	\$144,694,011	Restricted Fund Balance	\$9,828,212
Non-Operating Gains/Losses	\$10,235,894			Total Liabilities & Fund Balance	\$476,077,454
Net Income	-\$2,457,034	Total Assets	\$476,077,454		