

132 Stoughton Hospital Association

900 Ridge Street

Stoughton, WI 53589

608-873-6611

Fiscal Year: 10/01 to 09/30

Type: GMS

Critical Access Hospital

Control: Other Not-For-Profit

County: Dane

Analysis Area: Southern (1)

Volume Group: 4

		All GMS Hospitals		Analysis Area 1		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	25.2%	65.1%	0.39	60.7%	0.42	42.9%	0.59	23.6%	1.07
Obstetrics	0.0%	43.7%	N/A	42.2%	N/A	21.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	39.7%	65.1%	0.61	61.1%	0.65	43.5%	0.91	31.7%	1.25
Average Census (Patients)									
Adult Medical-Surgical	4.0	26.0	0.15	29.5	0.14	9.5	0.42	3.8	1.07
Obstetrics	0.0	5.4	N/A	4.5	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	11.9	47.2	0.25	55.8	0.21	13.7	0.87	9.5	1.25
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.83	4.5	0.78	3.5	1.01	3.1	1.11
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.8	4.7	1.02	4.9	0.98	3.7	1.31	5.4	0.90
Surgical Operations									
Inpatient	84	1,075	0.08	921	0.09	211	0.40	53	1.58
Outpatient	1,097	4,478	0.24	4,641	0.24	1,974	0.56	1,179	0.93
Inpatient as % of All Surgeries	7.1%	18.4%	0.39	16.0%	0.45	9.6%	0.74	4.3%	1.65
Outpatient Visits									
Non-Emergency Visits	75,109	149,200	0.50	209,304	0.36	83,974	0.89	83,054	0.90
Emergency Visits	7,578	17,658	0.43	19,147	0.40	11,306	0.67	7,513	1.01
Full-Time Equivalents (FTEs)									
Administrators	6.0	3.6	1.68	5.3	1.13	2.6	2.27	7.0	0.86
Nurses, Licensed	72.6	231.2	0.31	320.9	0.23	89.8	0.81	52.6	1.38
Ancillary Nursing Personnel	10.9	36.8	0.30	41.6	0.26	11.6	0.94	9.0	1.21
All Other Personnel	211.3	472.1	0.45	703.5	0.30	194.6	1.09	187.4	1.13
Total FTEs	300.8	743.6	0.40	1,071.4	0.28	298.7	1.01	256.0	1.18
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.0	2.4	1.64	3.2	1.25	3.5	1.14	7.2	0.55
Nurses, Licensed	47.8	155.9	0.31	191.1	0.25	117.7	0.41	54.1	0.88
Ancillary Nursing Personnel	7.2	24.8	0.29	24.8	0.29	15.3	0.47	9.3	0.78
All Other Personnel	139.4	318.4	0.44	418.9	0.33	255.2	0.55	193.0	0.72
Total FTEs	198.4	501.6	0.40	637.9	0.31	391.7	0.51	263.6	0.75

Total Hospital:

Beds Set Up & Staffed 30
Discharges 899
Inpatient Days 4,344

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 26
Inpatient Days 237

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	16	422	1,473	25.2%	4.0	3.5
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	6	24	0.0%	0.1	4.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	10	191	2,700	74.0%	7.4	14.1
Alcoholism/chemical dependency	H	0	5	9	0.0%	0.0	1.8
Intensive Care							
ICU/CCU	H	4	37	138	9.5%	0.4	3.7
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	6	0	6.0	Radiological Services Personnel	6	17	19.1
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	3	0	3.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	29	57	64.9	Respiratory Therapists	2	1	3.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	6	0	6.0
Licensed Practical Nurses	1	1	1.6	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	8	6	10.9	Physical Therapists	7	13	12.1
Medical Assistants	2	4	4.8	Physical Therapy Assistants/Aides	3	2	3.2
Nurse Practitioners	1	0	1.0	Recreational Therapists	1	0	1.0
Certified Registered Nurse Anesthetists	3	7	4.3	Dietitians & Nutritionists	0	3	1.5
Clinical Nurse Specialists	0	2	0.8	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	1	1.9	Social Workers	1	2	2.4
Pharmacists	3	1	3.2	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	1	2	2.3	Pharmacy Technicians	2	2	2.9
Surgical Personnel	2	3	2.6	Medical Coding Technicians	6	6	8.2
Directors/Managers	17	0	17.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	7	2	8.1	All Other Health Professionals	15	27	31.3
Environmental Services Workers	7	10	10.8	All Other Personnel	43	36	61.0
Medical & Clinical Laboratory Technologists	4	5	6.0				
				Total	187	210	300.8
Total Active Privileged Medical Staff: 204							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁴		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$105,289,803	50.3%	49.8%	1.01	43.8%	1.15	51.6%	0.97	49.8%	1.01
Medical Assistance	\$15,714,918	7.5%	12.1%	0.62	10.8%	0.70	11.2%	0.67	8.6%	0.88
Commercial	\$82,667,630	39.5%	31.6%	1.25	34.8%	1.14	32.6%	1.21	39.3%	1.00
All Other	\$5,465,267	2.6%	6.4%	0.41	10.7%	0.24	4.5%	0.58	2.3%	1.16
Deductions as % of Total Gross Patient Revenue										
Medicare	\$77,385,567	37.0%	39.1%	0.95	34.4%	1.08	37.6%	0.98	37.0%	1.00
Medical Assistance	\$13,292,435	6.4%	9.5%	0.67	8.5%	0.75	8.7%	0.73	7.1%	0.89
Commercial	\$35,759,662	17.1%	15.5%	1.11	18.3%	0.93	14.2%	1.20	16.9%	1.01
Charity Care	\$795,897	0.4%	1.0%	0.38	0.7%	0.57	0.8%	0.47	0.3%	1.13
Bad Debt	\$3,000,067	1.4%	1.0%	1.48	1.2%	1.23	1.6%	0.90	1.1%	1.25
All Other	\$3,009,002	1.4%	3.7%	0.39	5.9%	0.24	2.8%	0.51	1.2%	1.16
Total Deductions	\$133,242,630	63.7%	69.8%	0.91	68.9%	0.92	65.8%	0.97	63.7%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.9%	8.6%	0.34	5.1%	0.57	3.1%	0.93	3.0%	0.94
Net Gains/Losses as % of Net Income		35.7%	20.2%	1.76	68.8%	0.52	7.3%	4.90	42.3%	0.84
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$34,335,025	49.0%	40.7%	1.20	41.8%	1.17	48.3%	1.02	48.3%	1.01
Supplies & Services	\$29,807,551	42.6%	54.1%	0.79	52.1%	0.82	45.8%	0.93	44.5%	0.96
Capital Component	\$5,904,361	8.4%	5.2%	1.62	6.0%	1.39	5.9%	1.42	7.1%	1.18
Fiscal Statistics										
Operating Margin (%)		10.4%	7.7%	1.35	2.5%	4.21	8.3%	1.24	13.1%	0.79
Total Hospital Net Income (%)		15.2%	9.4%	1.62	7.5%	2.04	8.9%	1.70	20.7%	0.74
Current Ratio		7.6	2.3	3.22	2.0	3.80	7.0	1.07	5.8	1.31
Days in Net Patient Accounts Receivable		40.4	62.7	0.64	52.9	0.76	48.4	0.84	47.9	0.84
Equity Financing (%)		84.0%	62.3%	1.35	61.4%	1.37	97.8%	0.86	74.5%	1.13
Long-Term Debt to Equity Ratio		0.1	0.4	0.28	0.4	0.25	0.1	1.39	0.2	0.49
Times Interest Earned		20.3	16.0	1.27	8.3	2.44	27.2	0.75	50.4	0.40
Total Asset Turnover		0.6	0.2	2.63	0.4	1.61	0.8	0.69	0.5	1.10
Average Age of Plant (Years)		10.4	14.2	0.73	12.5	0.83	12.5	0.83	13.7	0.76
Increase (Decrease) Total Net Patient Revenue		11.3%	6.9%	1.64	6.0%	1.90	6.5%	1.73	5.0%	2.25
Outpatient Gross Revenue (% of Total GPR)		88.8%	67.9%	1.31	66.1%	1.34	81.6%	1.09	90.0%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$209,137,618	Cash & Cash Equivalents	\$21,477,995	Current Liabilities	\$6,386,263
Less Deductions	\$133,242,630	Net Patient Receivables	\$8,404,418	Long-Term Debt	\$11,950,645
Net Patient Revenue	\$75,894,988	Other Receivables	\$137,634	Other Liabilities	\$3,701,657
Plus Other Revenue	\$2,242,269			Subtotal	\$22,038,565
Total Revenue	\$78,137,257	Land, Buildings & Equipment (Net)	\$57,346,290	Unrestricted Fund Balance	\$112,284,780.00
Less Expenses	\$70,046,937	Other Assets	\$50,697,594	Restricted Fund Balance	\$3,740,586
Non-Operating Gains/Losses	\$4,493,239			Total Liabilities & Fund Balance	\$138,063,931
Net Income	\$12,583,559	Total Assets	\$138,063,931		