

330 Ascension Wisconsin Hospital - Waukesha
 2325 Fox Run Boulevard, Suite 100
 Waukesha, WI 53188
 262-732-3865

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Waukesha
 Analysis Area: Southeastern (2A)
 Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	4.2%	63.0%	0.07	67.1%	0.06	13.6%	0.31	8.3%	0.50
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	4.2%	63.6%	0.07	64.2%	0.06	19.6%	0.21	8.3%	0.50
Average Census (Patients)									
Adult Medical-Surgical	0.3	25.0	0.01	24.5	0.01	1.6	0.21	0.7	0.50
Obstetrics	0.0	5.2	N/A	5.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	0.3	46.9	0.01	44.3	0.01	2.3	0.15	0.7	0.50
Average Length of Stay (Days)									
Adult Medical-Surgical	1.8	4.3	0.41	4.2	0.43	3.1	0.58	1.7	1.05
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	1.8	4.8	0.37	4.4	0.41	4.2	0.43	1.7	1.05
Surgical Operations									
Inpatient	0	1,014	N/A	1,039	N/A	69	N/A	0	N/A
Outpatient	0	4,465	N/A	4,179	N/A	1,875	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.9%	N/A	3.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	50	139,692	0.00	122,527	0.00	15,640	0.00	92	0.54
Emergency Visits	2,994	17,650	0.17	19,187	0.16	5,113	0.59	3,074	0.97
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	2.4	N/A	1.7	N/A	0.0	N/A
Nurses, Licensed	5.4	232.9	0.02	196.3	0.03	30.4	0.18	7.6	0.71
Ancillary Nursing Personnel	0.0	38.9	N/A	42.3	N/A	5.3	N/A	0.0	N/A
All Other Personnel	8.0	451.0	0.02	342.1	0.02	57.9	0.14	16.8	0.48
Total FTEs	13.4	727.1	0.02	583.0	0.02	95.3	0.14	24.4	0.55
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	1.7	N/A	12.0	N/A	0.0	N/A
Nurses, Licensed	271.0	160.0	1.69	137.5	1.97	220.1	1.23	127.0	2.13
Ancillary Nursing Personnel	0.0	26.7	N/A	29.6	N/A	38.0	N/A	0.0	N/A
All Other Personnel	403.6	309.9	1.30	239.6	1.68	418.6	0.96	279.3	1.44
Total FTEs	674.6	499.6	1.35	408.4	1.65	688.8	0.98	406.3	1.66

Total Hospital:

Beds Set Up & Staffed 8
 Discharges 68
 Inpatient Days 122

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	68	122	4.2%	0.3	1.8
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	2	2	4.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	4	1	5.4	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	0	1	0.3
Environmental Services Workers	0	0	0.0	All Other Personnel	3	1	3.7
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	9	5	13.4
Total Active Privileged Medical Staff: 278							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		1		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$4,411,852	35.5%	49.1%	0.72	53.9%	0.66	43.9%	0.81	28.9%	1.23
Medical Assistance	\$3,466,904	27.9%	13.0%	2.15	10.1%	2.77	14.3%	1.95	32.1%	0.87
Commercial	\$2,690,944	21.6%	32.2%	0.67	33.1%	0.65	36.1%	0.60	26.2%	0.83
All Other	\$1,872,616	15.1%	5.7%	2.62	2.9%	5.23	5.7%	2.65	12.8%	1.18
Deductions as % of Total Gross Patient Revenue										
Medicare	\$0	0.0%	38.3%	N/A	44.4%	N/A	24.7%	N/A	0.0%	N/A
Medical Assistance	\$0	0.0%	10.2%	N/A	8.3%	N/A	8.2%	N/A	0.0%	N/A
Commercial	\$0	0.0%	15.3%	N/A	16.7%	N/A	12.8%	N/A	0.0%	N/A
Charity Care	\$7,204	0.1%	0.9%	0.07	0.8%	0.07	0.5%	0.12	0.1%	0.42
Bad Debt	\$8,246	0.1%	1.0%	0.06	1.1%	0.06	1.1%	0.06	0.1%	0.79
All Other	\$9,561,287	76.8%	3.3%	23.47	1.7%	45.95	9.3%	8.27	77.3%	0.99
Total Deductions	\$9,576,737	77.0%	68.9%	1.12	73.0%	1.05	56.5%	1.36	77.5%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	7.1%	0.00	3.9%	0.00	5.0%	0.00	0.0%	N/A
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	N/A	N/A	3.6%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$2,684,620	37.9%	41.8%	0.91	40.1%	0.95	46.0%	0.82	40.0%	0.95
Supplies & Services	\$2,934,220	41.4%	52.7%	0.79	52.4%	0.79	45.3%	0.91	38.6%	1.07
Capital Component	\$1,461,122	20.6%	5.5%	3.77	7.6%	2.73	8.7%	2.38	21.4%	0.97
Fiscal Statistics										
Operating Margin (%)		-147.1%	7.9%	N/A	11.7%	N/A	11.8%	N/A	-110.9%	1.33
Total Hospital Net Income (%)		-147.1%	9.7%	N/A	11.0%	N/A	12.2%	N/A	-110.9%	1.33
Return on Equity (%)		32.0%	8.4%	3.81	7.8%	4.13	42.7%	0.75	-33.3%	N/A
Current Ratio		1.0	5.5	0.18	13.2	0.08	1.9	0.53	0.8	1.32
Days in Net Patient Accounts Receivable		52.6	78.5	0.67	54.2	0.97	57.5	0.92	58.4	0.90
Equity Financing (%)		0.0%	59.9%	N/A	87.0%	N/A	32.5%	N/A	0.0%	1.66
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	10.2	N/A	0.0	N/A
Total Asset Turnover		0.3	0.5	0.64	0.6	0.49	1.1	0.27	0.3	1.00
Average Age of Plant (Years)		2.6	20.1	0.13	12.7	0.21	6.2	0.43	2.2	1.21
Increase (Decrease) Total Net Patient Revenue		-6.9%	7.2%	N/A	8.1%	N/A	13.2%	N/A	4.3%	N/A
Outpatient Gross Revenue (% of Total GPR)		83.2%	67.5%	1.23	68.5%	1.22	83.5%	1.00	89.0%	0.94

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$12,442,316	Cash & Cash Equivalents	\$700	Current Liabilities	\$1,183,329
Less Deductions	\$9,576,737	Net Patient Receivables	\$412,156	Long-Term Debt	\$0
Net Patient Revenue	\$2,865,579	Other Receivables	\$0	Other Liabilities	\$21,452,650
Plus Other Revenue	\$138			Subtotal	\$22,635,979
Total Revenue	\$2,865,716	Land, Buildings & Equipment (Net)	\$212,979		
Less Expenses	\$7,079,962	Other Assets	\$8,861,091	Unrestricted Fund Balance	-\$13,149,053.00
Non-Operating Gains/Losses	\$30			Restricted Fund Balance	\$0
Net Income	-\$4,214,216	Total Assets	\$9,486,926	Total Liabilities & Fund Balance	\$9,486,926